

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2024

AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$51,475,417 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for these contracts is included in the 2025 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services Task Force.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 26, 2024 - CV: 8-0
Ways and Means Committee; December 5, 2024 - CV: 10-0
File No. 24-0378

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Vendor		Vendor & Service Totals		Program Description
Prog Type	Agency	Vendor Total	Service Total	
LGU - Local Government Unit Services - TOTAL				
LGU Functions				
	COORDINATED CARE SERVICES, INC. COORDINATED CARE Local Government Unit Functions(G	2,001,244	6,111,088	Staff and resources necessary to support essential local government unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting plan for system change and system development. Includes - OASAS, and OPWDD.
	LGU Priority Services			
	COORDINATED CARE SERVICES, INC. COORDINATED CARE LGU Priority Services(G&C)	4,109,845	6,111,088	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, and unallocated funding.
MH - Mental Health Services - TOTAL				
Assertive Community Treatment				
	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Assertive Community Treatment, ACT Wrap & STRONG/ UNIVERSITY OF ROCHESTER STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ties ACT and Project ACT	158,105	30,205,092	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
	CB&Y Skill Building	334,968	493,073	
	COMPEER ROCHESTER, INC. COMPEER Skill Building PATHWAYS, INC. PATHWAYS Skill Building RECOVERY OPTIONS MADE EASY ROME Skill Building	55,067 166,453 104,342	325,862	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
Forensic Fellowship Program				
	STRONG/ UNIVERSITY OF ROCHESTER STRONG Forensic Fellowship Program	112,384	112,384	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support				
	COMPEER ROCHESTER, INC. COMPEER Adult One-to-One(C) EAST HOUSE CORPORATION EAST HOUSE Case Management NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER NAMI Advocacy Services GOODWILL OF THE FINGER LAKES, INC. GOODWILL 2-1-1/Life Line(C) RECOVERY OPTIONS MADE EASY ROME Peer Bridger ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Peer Advocacy Team for Habilitation THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Peer Support Services (Consumer Self-Help & Coaching)(C) THE MENTAL HEALTH ASSOCIATION Creative Wellness Q	326,483 89,617 94,048 236,193 319,847 182,453 368,808 305,332		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.

12.2

12.3

<p>THE MENTAL HEALTH ASSOCIATION Life Skills THE MENTAL HEALTH ASSOCIATION Self-Help Drop In Ce UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. SPECTRUM Advocacy Support Services - Forensic Popula VILLA OF HOPE VILLA Psychiatric Emergency Department Diversion Prog</p>	<p>225,000 341,010 1,070,206 160,682 554,834</p>	<p>4,274,513</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH C&Y Community Support COORDINATED CARE SERVICES, INC. Coordinated Care- Multicultural Teen Prevention and Su CHILDREN'S INSTITUTE, INC. CHILDREN'S INSTITUTE Primary Project COMPEER ROCHESTER, INC. COMPEER Family Support Services and Youth 1:1 HILLSIDE CHILDREN'S CENTER HILLSIDE Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. THE MENTAL HEALTH ASSOCIATION Family Support Serv VILLA OF HOPE VILLA Youth Mentor</p>	<p>215,435 267,369 105,523 111,584 695,974 155,691</p>	<p>1,551,576</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p>MH Care Management DEPAUL COMMUNITY SERVICES, INC. DEPAUL Care Management - Flex funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Adult Care Management & Service Dollars(C) UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Adult Care Management & Service Dollars(C) STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children &</p>	<p>18,326 716,236 535,773 624,487 803,923</p>	<p>2,698,745</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing</p>	<p>60,066 650,075 887,093 1,039,813 22,540</p>	<p>2,559,587</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Senior Screening - Mental Health C EAST HOUSE CORPORATION EAST HOUSE Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES PERSON CENTERED HOUSING OPTIONS INC. PCHO Homeless Support Services(C)</p>	<p>69,029 466,284 173,240</p>	<p>708,553</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION</p>			

	674,027	674,027	(and potentially costly) services.
<p>EHSD Peer Run Respite Diversion</p> <p>MH Supportive Housing</p> <p>DEPAUL COMMUNITY SERVICES, INC. DEPAUL Mental Health Supportive Housing (Trad, Long, N)</p> <p>EAST HOUSE CORPORATION EAST HOUSE Mental Health Supportive Housing (ILP, HO)</p> <p>IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Mental Health Supportive Housing (HRPC/RIV)</p> <p>RECOVERY OPTIONS MADE EASY ROME Mental Health Supportive Housing (MRT, ACE, Long)</p> <p>SPECTRUM HEALTH AND HUMAN SERVICES SPECTRUM Mental Health Supportive Housing (Forensic)</p>	<p>2,882,531</p> <p>3,339,290</p> <p>380,613</p> <p>1,281,274</p> <p>486,001</p>	<p>674,027</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.</p>
<p>Ongoing Integrated Supported Employment Services (OISE)</p> <p>DEPAUL COMMUNITY SERVICES, INC.</p>	<p>315,270</p>	<p>315,270</p>	<p>8,369,709</p>
<p>Personalized Recovery Oriented Services (PROS)</p> <p>ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)</p> <p>RGH Personalized Recovery Oriented Services (PROS) & UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH</p> <p>UNITY Personalized Recovery Oriented Services (PROS) & Employment Initiative</p> <p>ROCHESTER REHABILITATION CENTER, INC</p>	<p>227,183</p> <p>241,037</p>	<p>667,698</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SRO Community Residence</p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>DEPAUL Single Room Occupancy Community Residence</p> <p>DEPAUL Single Room Occupancy Community Residence</p> <p>DEPAUL Single Room Occupancy Community Residence</p> <p>DEPAUL Single Room Occupancy Community Residence</p> <p>DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>583,877</p> <p>1,706,387</p> <p>1,634,007</p> <p>1,757,868</p> <p>1,671,956</p>	<p>7,354,095</p> <p>120,000</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>Unallocated Community Support</p> <p>STRONG/ UNIVERSITY OF ROCHESTER</p> <p>STRONG Clinic Creative Engagement Program (pilot)</p> <p>Partners In Community Development - BIPOC PEEEEEK</p> <p>PARTNERS Youth peer advocacy learning collaborative</p>	<p>100,000</p> <p>20,000</p>	<p>120,000</p>	<p>Enhancing a program that exists to assist people in recovery through theatre.</p> <p>Provide coaching and mentorship to BIPOC youth participating in credentialing.</p>
<p>OPIOID SETTLEMENT TOTAL</p>	<p>1,950,000</p>	<p>1,950,000</p>	<p></p>
<p>Opioid</p> <p>Huther Doyle</p> <p>Lifespan</p> <p>RIT - SAISD</p> <p>CCSI - Priority Services- Grief Consulting</p> <p>RFP - Transportation</p> <p>RFP - Re-entry Program</p> <p>RFP - Incentives for treatment follow through</p> <p>RFP - Inpatient Bed Dashboard</p> <p>RFP - Medication Assisted Treatment Copay</p> <p>House of Mercy - BIPOC Peer</p>	<p>20,000</p> <p>20,000</p> <p>20,000</p> <p>150,000</p> <p>500,000</p> <p>250,000</p> <p>250,000</p> <p>250,000</p> <p>225,000</p> <p>265,000</p>	<p>1,950,000</p>	<p>13,031,426</p>
<p>OASAS - Alcohol and Substance Abuse Services - TOTAL</p>	<p></p>	<p></p>	<p></p>

12.5

<p>CD Case Management EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management</p>	<p>164,148 91,677</p>	<p>255,825</p>	<p>Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.</p>
<p>CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident</p>	<p>359,040 317,513 347,939 230,829 417,044 225,744</p>	<p>1,938,109</p>	<p>Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.</p>
<p>CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cen LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate</p>	<p>415,474 126,550 175,399</p>	<p>717,423</p>	<p>Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.</p>
<p>CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient</p>	<p>512,253 401,646 377,577</p>	<p>1,291,476</p>	<p>These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.</p>
<p>CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource Ce DEPAUL NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Depen VILLA OF HOPE VILLA Chemical Dependence Prevention</p>	<p>932,112 333,355 282,179 326,709 111,985 418,567 135,596 225,225</p>	<p>2,901,997</p>	<p>Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.</p>
<p>CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Fr CATHOLIC CHARITIES Rehabilitation and Stabilization - U</p>	<p>779,544 753,688</p>	<p>1,533,232</p>	<p>Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.</p>
<p>CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Ulf)</p>	<p>483,774</p>	<p>483,774</p>	<p>A chemical dependence residential program designed to promote independent living in a</p>
<p>CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive</p>	<p>86,447</p>	<p>86,447</p>	<p>A chemical dependence residential program designed to promote independent living in a</p>

EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	297,350 288,235	672,032	Supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised De HEUO HEALTH, INC. HEUO Inpatient Rehabilitation and Medically Supervised	591,372 2,099,004	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

2025 Total Ceiling	51,475,417
2025 Total Budget Ceiling	51,475,417
ck 0	