



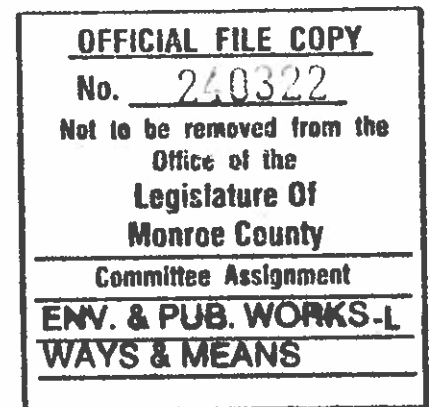
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 4, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 49 of 2024 to Expand the Scope of the Project from "Acquire/Replace a Rescue Firefighting Safety Vehicle (R3)" to "Acquire/Replace Airport Rescue Firefighting Safety Vehicles;" Increase the Project Authorization; and Authorize a Contract with C&S Engineers, Inc. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 429 of 2023 to expand the scope of the project from "Acquire/Replace a Rescue Firefighting Safety Vehicle (R3)" to "Acquire/Replace Airport Rescue Firefighting Safety Vehicles;" increase the project authorization in the amount of \$1,500,000; and authorize a contract with C&S Engineers, Inc. in the amount of \$23,250 for design services for the project.

The original project was created and approved for the replacement and acquisition of the R3 apparatus. The current R2 rescue vehicle was purchased in 2009. Per Federal Aviation Administration ("FAA") guidelines, Airport Rescue Firefighting ("ARFF") vehicles typically have a 15 year useful life. The current R2 vehicle, though properly maintained, has also aged-out. The Airport is working with the FAA to secure a grant in 2025 for the replacement of R2 and its equipment.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with C&S Engineers, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Acquire/Replace Airport Rescue Firefighting Safety Vehicles project in the amount of \$23,250.

This project is scheduled to be considered by the Monroe County Planning Board on September 26, 2024.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to expand the scope of the project from "Acquire/Replace a Rescue Firefighting Safety Vehicle (R3)" to "Acquire/Replace Airport Rescue Firefighting Safety Vehicles.
2. Amend the 2024 Capital Budget to increase funding for the revised project entitled "Acquire/Replace Airport Rescue Firefighting Safety Vehicles" in the amount of \$1,500,000.

3. Amend Bond Resolution 49 of 2024 to increase financing for the revised project entitled "Acquire/Replace Airport Rescue Firefighting Safety Vehicles" in the amount of \$1,500,000, from \$1,500,000 to \$3,000,000, for a total authorization of \$3,000,000.
4. Authorize the County Executive, or his designee, to execute a contract with C&S Engineers, Inc., 100 S. Clinton Avenue, Suite 2700, Rochester, New York 14604, for design services for the "Acquire/Replace Airport Rescue Firefighting Safety Vehicles" project in the amount of \$23,250, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase of equipment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2109 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Michael Hotaling, Chief Executive Officer
John Camp, Chief Operations Officer
Aileen Maguire Meyer, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive