

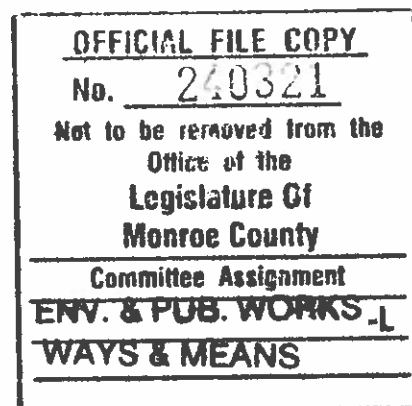


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 4, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 429 of 2023 to Expand the Scope of the Project from "Viaduct Rehabilitation" to "Viaduct and Bridge Rehabilitation;" Increase the Project Authorization; and Authorize a Contract with C&S Engineers, Inc. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 429 of 2023 to expand the scope of the project from "Viaduct Rehabilitation" to "Viaduct and Bridge Rehabilitation;" increase the project authorization in the amount of \$5,000,000; and authorize a contract with C&S Engineers, Inc. in the amount of \$361,813 for design services for the project.

The original project was created for the continued rehabilitation of the viaduct at the Airport, which is the elevated roadway that transveres the front of the passenger terminal. This project has expanded to also include the terminal entrance roadway bridge over Brooks Avenue due to a recent inspection by the New York State Department of Transportation. A conditions assessment for both structures was performed in July 2024 which recommended a more in-depth structural analysis and expanded scope of work. The original project financing did not include funding for the maintenance of the entrance roadway bridge or the expanded scope of work for the viaduct.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with C&S Engineers, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Viaduct and Bridge Rehabilitation Project in the amount of \$361,813.

This project is scheduled to be considered by the Monroe County Planning Board on September 26, 2024.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to expand the scope of the project from "Viaduct Rehabilitation" to "Viaduct and Bridge Rehabilitation."
2. Amend the 2024 Capital Budget to increase funding for the revised project entitled "Viaduct and Bridge Rehabilitation" in the amount of \$5,000,000.

3. Amend Bond Resolution 429 of 2023 to increase financing for the revised project entitled "Viaduct and Bridge Rehabilitation" in the amount of \$5,000,000, from \$1,500,000 to \$6,500,000, for a total authorization of \$6,500,000.
4. Authorize the County Executive, or his designee, to execute a contract with C&S Engineers, Inc., 100 S. Clinton Avenue, Suite 2700, Rochester, New York 14604, for design services for the Viaduct and Bridge Rehabilitation project in the amount of \$361,813, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility repaving of existing highways not involving the addition of new travel lanes") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1982 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Michael Hotaling, Chief Executive Officer
John Camp, Chief Operations Officer
Aileen Maguire Meyer, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive