



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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No.	<u>240301</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept Federal and State Aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025.

For many years Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, and make real time adjustments to the traffic signal operation to accommodate changes in traffic flow and in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$ 640,000
State Aid	22,400
Local Share	<u>612,600</u>
Total	\$1,275,000

The specific legislative actions required are:

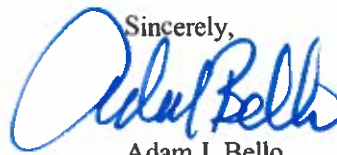
1. Authorize the County Executive, or his designee, to accept Federal and State Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025, along with any amendments necessary to complete the project within the annual operating budget appropriations.

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and State "Marchiselli" Program-aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive