



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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No.	<u>240298</u>
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the Collection of Solid Waste and Recycling Services from County Facilities

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement ("IMA") with the City of Rochester (the "City") to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

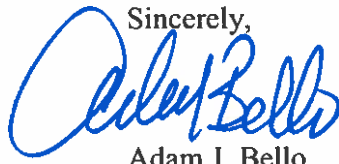
The current IMA with the City for these services will expire on December 31, 2024. Both parties desire to execute a new IMA to assure that all County-generated solid waste and recyclables collected from various County facilities will continue to be disposed of or recycled at a County-designated site, thus keeping valuable revenue in the County's solid waste program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the first year of this intermunicipal agreement will be requested in the 2025 operating budget of various County Departments in funds 9001, 9002, 9007, 9010, 9012, and 9020 for collection of solid waste and recyclables from various County facilities, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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