



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>240295</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTERGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Chili (the "Town") for the Paul Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$755,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 5600 linear feet of sidewalk along Paul Road between Chili Avenue and Hunt Hollow (the "Project"). The total construction costs are anticipated to be approximately \$1,511,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$755,500 for construction expenses. The \$755,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Chili in an amount not to exceed \$755,500 for the Paul Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$755,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$755,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Town of Chili Paul Road Sidewalk Extension is an Unlisted Action for which the Town Board of Chili served as the Lead Agency pursuant to a coordinated review. The Town of Chili issued a Negative Declaration for this project dated May 15, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$755,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Tracy DiFlorio
Monroe County Legislator
District 3