

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 9, 2024

No. 240271

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2024 Capital Budget and Bond Resolution 406 of 2023 to Provide an Increase in Funding for the Airport Safety and Security Project at the Frederick Douglass-Greater Rochester International Airport

## Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 406 of 2023 to provide an increase in funding in the amount of \$2,000,000 for the Airport Safety and Security Project at the Frederick Douglass-Greater Rochester International Airport.

The Airport Safety and Security Project allows the Airport to maintain all elements of security at the Airport to the standards required by various federal agencies with security oversight for airports. These improvements include updated technology, repositioning security technology throughout the Airport property, updates to monitoring systems including cameras, new perimeter fence segments on the eight mile airfield perimeter, and other work that might be required.

The Airport is required to provide control of access to the property by the U. S. Department of Homeland Security. Security regulations are continually updated which require immediate action by the Airport.

This project will be funded by a Federal Aviation Administration grant of approximately 90%, a New York State Department of Transportation grant of 5%, and a local share of approximately 5%.

## The specific legislative actions required are:

- 1. Amend the 2024 Capital Budget to increase funding for the Airport Safety and Security Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$2,000,000 from \$1,800,000 to \$3,800,000, for a total project authorization of \$3,800,000.
- 2. Amend Bond Resolution 406 of 2023 to increase financing for the Airport Safety and Security Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 1944, in the amount of \$2,000,000 from \$1,800,000 to \$3,800,000, for a total project authorization of \$3,800,000.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1944 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive