



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 10, 2022

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No.	<u>220206</u>
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$1,234,943 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery, PAVE-NY, and Pave Our Potholes, which provide additional funding to the CHIPS program. Pursuant to the recently approved FY 2022-2023 New York State Budget, Monroe County will receive an additional \$1,234,943, bringing the total CHIPS award to \$10,287,943.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation in the amount of \$1,234,943 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,287,943.
2. Amend the 2022 operating budget of the Department of Transportation, by appropriating the sum of \$1,234,943 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the New York State approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive