

Office of the County Executive

Monroe County, New York

May 6, 2022

Adam J. Bello
County Executive

No. 220162

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS! WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a Project Entitled "Monroe Community College Wolk Health Care Center;" Authorize Financing for the Project; and Authorize a Contract with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center;" authorize financing for the project in the amount of \$2,500,000; and authorize a contract with the Dormitory Authority of the State of New York ("DASNY").

The Monroe Community College ("MCC") Wolk Health Care Center project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the instructional and lab space and multi-function space for health care education. The project is estimated to cost \$2,500,000.

The County will enter into a contract with DASNY to purchase all furniture, fixtures, and equipment for the project. DASNY's services may include, but not be limited to, scheduling, procurement, delivery, installation, training, warranty, enforcement, setup, testing, acceptance, and certification.

Funding for the project has been secured through the MCC Wolk Foundation (\$1,250,000) and equal match funding through the State University of New York (\$1,250,000) for total project funding of \$2,500,000 to be used to reimburse Monroe County for the costs of this project by MCC.

The project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

- 1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
- 2. Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
- 3. Authorize financing for the project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.

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4. Authorize the County Executive, or his designee, to execute a contract with the Dormitory Authority of the State of New York for furniture, fixtures, and equipment for the Monroe Community College Wolk Health Care Center project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (10) ("routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive