



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY	
No.	220132
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$180,000 for the Unmet Need Program for the period of January 1, 2022 through September 30, 2022 and amend Resolution 519 of 2021, Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023, from an amount not to exceed \$8,260,335 to an amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to serve additional clients and expand services to provide meals to home-bound older adults through a contract with UR Medicine Home Care, Community Services, Inc. approved in Resolution 519 of 2021.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Unmet Need Program in the amount of \$180,000 for the period of January 1, 2022 through September 30, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$180,000 into general fund 9001, funds center 5501030000, Support Services Contracts.

3. Amend Resolution 519 of 2021 to authorize the County Executive, or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,260,335 to a total amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

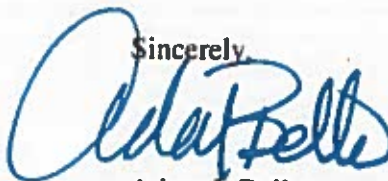
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

UR Medicine Home Care, Community Services, Inc is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office of the Aging and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Program in 2022

Total Served 2020 - 2021: 1,036
Proposed \$ Supplemental Amt. 2022: Increased from \$1,165,490 to \$1,345,490

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/20-3/31/21	1/1/20-3/31/21	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	560	1,036	1,000	800
% Successful	95%	185%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angela Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2023

Vendor and Program Services

	UNMET NEED	ADMIN MCHT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care			\$0,000 133,836	133,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (65+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support			97,862	251,613	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program			124,966		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to informal family caregivers. A Kinship Care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
Long Term Care Ombudsman(LTCOP)			29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: ECO-Elderly Community Outreach Program Financial Management Services HRCAP Services			153,964 174,453 98,418	343,835	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In-Home Services for Elderly Program:			2,027,897	2,027,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2011/12 ANTICIPATED CONTRACT SERVICES

01/01/2011-03/31/2012

Vendor and Program Services

	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite			30,000	30,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.: Matter of Balance Program Chronic Disease Self Management Paths/Pearls Older Adult Depression and Screening Aging Mastery Program Geriatric Addictions Program			18,100 10,000 60,418 21,000 15,000	191,518	The Matter of Balance Program is an evidence based falls prevention program. The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls. The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS). The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life. Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
OASIS Rochester Recreation, Education and Wellness Program			66,378		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR) In-Home support(Star) UnMet Needs Program			142,048 142,048 113,318	397,414	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
	108,747				
	2,344				

Vander and Program Services

2012/13 ANTICIPATED CONTRACT SERVICES		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services Information, Case Assistance & Special events Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services Lifespan of Greater Rochester, Inc.: Eldersource Information & Assistance/Community Care Connections Lifespan of Greater Rochester, Inc.: NY Connects Choices for Long Term Care		4,612		347,194	6,113,773	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCOFA in Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes. NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Legal Services for the Elderly Legal Assistance of Western NY, Inc. Legal Services for the Elderly				83,345	83,345	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc. Contract Administration, Fiduciary Services and Employer of Record Services			12,680	12,680	12,680	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals LIR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program		189,000		1,315,490	1,315,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2013/14 ANTICIPATED CONTRACT SERVICES

01/01/2014-3/31/2014

Vendor and Program Services

	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.</p> <p>Catering Services for the Congregate Nutrition Program</p> <p>Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program</p>			<p>414,434</p> <p>54,933</p>	<p>476,367</p>	<p>Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf stable meals are also provided to seniors throughout the winter months.</p> <p>Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.</p>
<p>Nutrition Services: Senior Centers of Monroe County</p> <p>Baden Street Settlement of Rochester, Inc.: AARC Senior Center</p> <p>Charles Settlement House, Inc.: Charles Settlement House Senior Center & Dunn Towers</p> <p>Town of Brighton: Brighton Senior Center</p> <p>Town of Chitt: Chitt Senior Center</p> <p>The Community Place of Greater Rochester, Inc.: Community Place Senior Center</p> <p>Town of Gates: Gates Community & Senior Center</p> <p>Town of Greece: Greece Community & Senior Center</p> <p>Town of Henrietta: Henrietta Senior Center</p> <p>Ibero-American Action League, Inc.: Centro de Oro Senior Center</p> <p>Town of Irondequoit: Irondequoit Senior Center</p> <p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Cafe</p> <p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Walk Senior Center</p> <p>Lifetime Assistance, Inc.: The Lodge on the Canal</p> <p>Monroe Community Hospital MCH Cafeteria</p> <p>Southwest Neighborhood Association: Southwest Senior Center</p> <p>Town of Ogden: Ogden Senior Center</p> <p>Town of Parma: Hilton Parma Senior Center</p> <p>Town of Pittsford: Pittsford Senior Center</p> <p>Town of Webster: Webster Senior Center</p> <p>Town of Wheatland: Wheatland Senior Center</p> <p>TBD Potential Urban Site</p>			<p>51,848</p> <p>97,833</p> <p>22,631</p> <p>90,258</p> <p>60,284</p> <p>21,631</p> <p>73,878</p> <p>68,741</p> <p>196,639</p> <p>80,300</p> <p>23,524</p> <p>127,837</p> <p>20,892</p> <p>10,893</p> <p>60,892</p> <p>45,833</p> <p>25,901</p> <p>45,181</p> <p>76,665</p> <p>27,861</p> <p>21,633</p>	<p>4,196,816</p>	<p>Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.</p>

2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/21-01/01/2022	UNMET NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Transportation Services				794,443	
Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			794,443		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	295,903	32,680	8,445,333	8,445,333	Total Office for the Aging Contract Service Funds Requested
			8,445,333	8,445,333	
OFFICE FOR THE AGING CONTRACTS					
Anticipated Program Revenue	295,903		8,472,337	8,472,337	90.82 Part one of Federal, State, and Program Revenue Amount of Anticipated Revenue for Office for the Aging contracted services
Net County Support Request		32,680	165,468	165,468	3.88 Part one of net county support for OFA Contracted services Amount of Net County Match Support for OFA Contracted Services
Total OFA Contract Budget Proposal	295,903	32,680	8,445,333	8,445,333	
			Cost Center	Amount	2022/23 ANTICIPATED CONTRACT SERVICES
			55000000	32,680	Contract Management/CCM: 55000000
			55000000	180,481	Support Services: County Funding
				4,906,993	Support Services: State/Federal Funding
			55004000	64,946	Nutrition Services: County Funding
				3,594,343	Nutrition Services: State/Federal Funding
			55005000	663,079	Education & Wellness: State Funding
			55005000		Education & Wellness: County Funding
			Dept. 5500	8,434,333	OFA Contract Total
				4,000	MCH Income