



Monroe County Legislature

Office of the President

SABRINA LAMAR

PRESIDENT

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY

No. 220114

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

Subject: Amend the 2022 Operating Budget to Appropriate Fund Balance for the Purpose of Contracting for Public Benefit Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 operating budget to appropriate fund balance in the amount of \$200,000 from the general fund to the Youth Bureau in order to contract with the following non-profit organizations for the purpose of preventing cruelty to children in accordance with County Law § 224(4).

Organization

Celebration of Life Community, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Roc Royal, Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc. on behalf Greater Rochester After-School & Summer Alliance	\$20,000
Skating Institute of Rochester, Inc.	\$20,000
Southwest Area Neighborhood Association Inc.	\$20,000
The Reentry & Community Development Center, Inc.	\$20,000
Upstate New York American Youth Football & Cheer Inc.	\$20,000
19th Ward Association on behalf of the 19th Ward Spelling Bee	\$20,000

Total \$200,000

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Pursuant to the requirements of County Law § 224, such contracts shall require the rendering of a verified account of the disbursements with verified or certified vouchers therefor attached and a refund of any unused amount.

The specific legislative actions required are:

1. Amend the 2022 operating budget to appropriate fund balance in the amount of \$200,000 into the Department of Human Services, Division of the Youth Bureau, general fund 9001, funds center 5603010000 Youth Contracts.

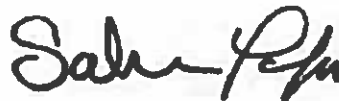
2. Authorize the County Executive, or his designee, to enter into contracts in the amount of \$20,000 with the following non-profit organizations for the purpose of preventing cruelty to children in accordance with County Law § 224(4): Celebration of Life Community, Inc.; Ibero American Action League, Inc.; Mentors Inspiring Boys & Girls, Inc.; Reentry & Community Development Center, Inc.; Roc Royal, Inc.; Rochester Area Community Foundation Initiatives, Inc.; Skating Institute of Rochester, Inc.; Southwest Area Neighborhood Association; Upstate New York American Football & Cheer Inc.; and 19th Ward Association on behalf of the 19th Ward Spelling Bee. Such contracts shall require the rendering of a verified account of the disbursements with verified or certified vouchers therefor attached and a refund of any unused amount, in accordance with the requirements of County Law § 224.

This appropriation of fund balance will have no net impact on the revenues or expenses in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Celebration of Life Community, Inc.; Ibero American Action League, Inc.; Mentors Inspiring Boys & Girls, Inc.; Reentry & Community Development Center, Inc.; Roc Royal, Inc.; Rochester Area Community Foundation Initiatives, Inc.; Skating Institute of Rochester, Inc.; Southwest Area Neighborhood Association; Upstate New York American Football & Cheer Inc.; and 19th Ward Association are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sabrina LaMar', with a stylized flourish at the end.

Sabrina LaMar
Monroe County Legislature
President