

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 4, 2022

No. 220069

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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TRANSPORTATION

WAYS & MEANS

Subject:

Amend the 2022 Capital Budget and Bond Resolution 455 of 2021 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Highway Lighting Rehabilitation Southeast 1 Project in the Towns of Penfield and Perinton

## Honorable Legislators:

To The Honorable

Monroe County Legislature

407 County Office Building Rochester, New York 14614

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 455 of 2021 to provide an increase in funding in the amount of \$370,000 and authorize a contract with M.L. Caccamise Electric Corp. in the amount of \$3,084,820.44 for construction services for the Highway Lighting Rehabilitation Southeast 1 Project in the Towns of Penfield and Perinton.

This project consists principally of the furnishing of all labor and materials for improvements to I-490 expressway lighting in the Town of Penfield and Perinton. Work shall comprise lighting upgrades including LED fixtures, conduit, wiring, pullboxes, and replacement of poles, bases, and foundations as per the plans. There are currently insufficient funds available for the project due to recent increases in costs of labor and materials. The total estimated project cost is now \$3,820,000.

The following two (2) bids were received on December 17, 2021:

M.L. Caccamise Electric Corp.

\$3,084,820.44

Power & Construction Group, Inc.

\$4,625,069.00

The bids have been reviewed and M.L. Caccamise Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

This project is scheduled to be considered by the Monroe County Planning Board on February 24, 2022.

## The specific legislative actions required are:

- 1. Amend the 2022 Capital Budget to increase the project authorization by \$370,000 for the Highway Lighting Rehabilitation Southeast 1 Project from \$3,450,000 to \$3,820,000, making the total project authorization \$3,820,000.
- Amend Bond Resolution 455 of 2021 to increase financing for the Highway Lighting Rehabilitation Southeast 1 Project, capital fund 1949, from \$3,450,000 to \$3,820,000, for a total authorization of \$3,820,000.

 Authorize the County Executive, or his designee, to execute a contract with M.L. Caccamise Electric Corp., 721 Portland Avenue, Rochester, New York 14621, in the amount of \$3,084,820.44 for construction services for the Highway Lighting Rehabilitation Southeast I Project in the Towns of Penfield and Perinton.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1949 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither M.L. Caccamise Electric Corp., nor its sole principal officer, Michael L. Caccamise, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam'J. Bello

Monroe County Executive