



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2022

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No.	220467
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Interfund Transfers for the 2023 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and interfund transfers from the 2023 operating budget for projects in the 2023 Capital Budget, per the attached list.

The specific legislative actions required are:

1. Authorize bond resolutions for projects, in the amount of \$39,011,000, referenced on the attached list and authorize interfund transfers for the provision for projects as identified in the 2023 operating budget, in the amount of \$13,082,026, referenced on the attached list to the respective capital projects for the 2023 Monroe County Capital Budget.
2. For projects of Monroe Community College, authorize agreements with the Dormitory Authority of the State of New York for project design, project management, construction services, or the acquisition and installation of project furniture, fixtures, and equipment.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

A handwritten signature in blue ink, reading "Adam J. Bello", is written over a large, faint watermark of the Monroe County seal.

Adam J. Bello
Monroe County Executive

2023 Proposed Capital Budget

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	Aviation	Runway 28 Safety Improvements	200,000	200,000	
2	Aviation	Terminal Fire Detection Upgrade	1,000,000	1,000,000	
3	Aviation	Airport Information Systems Upgrade	300,000	300,000	
4	PS	Public Safety Communications Infrastructure	500,000		500,000
5	Aviation	Airspace Protection Program	1,000,000	1,000,000	
10	IS	N/W Infrastructure	1,750,000		1,750,000
11	PS	Public Safety Communications Infrastructure Replace	1,265,000	1,265,000	
12	Aviation	Terminal Improvements	1,000,000	1,000,000	
13	Aviation	Airport Building Improvements	1,000,000	1,000,000	
14	Aviation	100 Ramp Rehabilitation	200,000	200,000	
15	PS	Public Safety Communications Equipment and Device Replacement	250,000		250,000
16	IS	ERP/Security	1,350,000		1,350,000
17	MCC	Improve Safety of Downtown Campus Entrance	464,000	464,000	
18	Parks	Buildings and Structures	750,000		750,000
19	MCH	Equipment/Furnishings/Resident Care	388,000	388,000	
20	SW	MCRC & RRF Facilities Improvements	400,000		400,000
21	MCH	Infrastructure Improvements	220,000	220,000	
22	Traf.Eng.	Traffic Engineering	450,000		450,000
23	Traf.Eng.	Spot Improvement Projects	500,000		500,000
24	Hwy Bdg	Milling/Resurfacing/Recycling	1,500,000		1,500,000
25	Aviation	General Aviation Apron Improvements	500,000	500,000	
26	Facilities	General Elevator Reconstructions and Replacements	3,000,000	3,000,000	
27	Aviation	Airport Heavy Equipment	2,000,000	2,000,000	
28	Aviation	Airport Planning and Design Projects	251,000	251,000	
29	Aviation	Airport Property Acquisition	500,000	500,000	
30	Facilities	CityPlace Electrical and Mechanical Improvements	1,600,000	1,600,000	
31	MCH	Information Technology Equipment	593,000	593,000	
32	Parks	Utilities, Access and Site Improvements	293,000		293,000
33	Traf.Eng.	Highway Lighting Rehabilitation - Central	3,850,000	3,850,000	
34	Hwy Bdg	Redman Road Bridge over Yanty Creek (1041320)	275,000	275,000	
35	Hwy Bdg	Thomas Avenue (St. Paul Blvd. to Pattonwood Drive)	450,000	450,000	
36	MCH	Exterior, Site and Utility Improvements	350,000	350,000	
37	Hwy Bdg	Hinchey Road (Pixley Road to Chili Avenue)	6,200,000	6,200,000	
38	Sheriff	Jail Tower Addition and Mainframe Improvements	600,000	600,000	
39	Traf.Eng.	City of Rochester Traffic Features	250,000		250,000
40	Parks	Highland Park - Master Plan Improvements	20,000	20,000	
41	Hwy Bdg	Culvert Replacement Program	1,600,000		1,600,000
42	Facilities	Frontier Field Stadium Seating and Caulking Replacement	1,000,000	1,000,000	
43	Zoo	Facilities and Grounds	500,000	500,000	
44	Hwy Bdg	Phillips Road (NYS Route 104 to Schlegel Road)	425,000	425,000	
45	MCC	Property Preservation Projects Phase 3	1,360,000	1,360,000	
46	Parks	Equipment/Vehicles Parks - Heavy Duty	200,000		200,000
47	Traf.Eng.	Traffic Sign Retroreflectivity Program	50,000		50,000
48	PS	Public Safety Technology Research and Planning	200,000	200,000	
49	MCC	Capital Equipment Replacement - Technology	1,360,000	1,360,000	
50	Hwy Bdg	Middle Road (Erie Station Road to Lehigh Station Road)	3,200,000	3,200,000	
51	Sheriff	Sheriff's Vehicle Replacement	1,599,026		1,599,026
52	Parks	Equipment/Vehicles Parks - Light Duty	50,000		50,000
53	MCH	Interior Improvements	100,000	100,000	
54	Facilities	General Improvements of County Buildings	1,325,000	1,325,000	
55	Hwy Bdg	Road Machinery & Equipment	373,000	373,000	
56	Library	Library System Automation	155,000		155,000
57	Facilities	Westfall Building Reconstruction	1,100,000	1,100,000	

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58	PS	Public Safety Vehicle Replacement	160,000		160,000
59	Hwy Bdg	DOT Replacement Vehicles	125,000		125,000
60	Sheriff	Sheriff's Armored Vehicle Replacement	250,000	250,000	
61	MCC	Expand Virtual Learning Center	592,000	592,000	
62	Sheriff	Jail Mainframe Reconstruction	1,000,000		1,000,000
63	Facilities	Security System Improvements	150,000		150,000
			<u>52,093,026</u>	<u>39,011,000</u>	<u>13,082,026</u>