

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2023-2024

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$8,175,556 for the period of January 1, 2023 through March 31, 2024.

Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A, and to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

Section 3. Funding for these contracts is included in the 2023 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 29, 2022 - CV: 7-0
Ways and Means Committee; December 8, 2022 - CV: 10-0
File No. 22-0404

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

69.2

2023/24 ANTICIPATED CONTRACT SERVICES Fund 9001 9/0/13-03/31/2024 Vendor and Program Services				SERVICE TOTAL		PROGRAM DESCRIPTION	
VENDOR TOTAL							
Adult Day TBD Formerly Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care				50,000 56,179	106,179	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support				122,862	122,862	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.	
Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program				110,752		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as grandparents or close family friends.	
Long Term Care Ombudsman(LTCOP)				29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	
Counseling and Assistance Services Lifespan of Greater Rochester, Inc. ECO-Elderly Community Outreach Program Financial Management Services HHCAP Services				153,964 130,453 97,015	381,432	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPC. This program also provides bill paying assistance and household budgeting. The HHCAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.	
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester Expanded In-Home Services for Elderly Program:				2,048,598	2,048,598	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides services as outlined for families / providers	

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2023/24 ANTICIPATED CONTRACT SERVICES/ Fund 9001 01/01/23-03/31/2024 Vendor and Program Services			
Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	30,000	30,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors TBD Formerly Lifespan of Greater Rochester Matter of Balance Program	16,500	16,500	The Matter of Balance Program is an evidence based falls prevention program.
Lifespan of Greater Rochester, Inc.: Chronic Disease Self Management	10,000	159,699	The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls.
Pathus/Pearls Older Adult Depression and Screening	59,942		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.
Geriatric Addiction Program	35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Oasis Rochester Recreation, Education and Wellness Program	30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

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2023/24 ANTICIPATED CONTRACT SERVICES Fund 9001 01/01/23-03/31/2024 Vendor and Program Services				VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Home Support & In Home Services					617,333	
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)				142,048		The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In Home support (Star)				175,048		In home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program				300,236		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
Information, Case Assistance & Special events					1,460,559	
Coordinated Care Services, Inc.:						
Contract Administration, Fiduciary Services and Employer of Record Services				268,035		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean-up. This contract also provided Employer of Record Services to
Daniel Jones Computer Training for Seniors						Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Lifespan of Greater Rochester, Inc.:						
Eldersource Information & Assistance/Community Care Connections				276,189		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Lifespan of Greater Rochester, Inc.:						
NY Connects Choices for Long Term Care				616,335		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work stream to ensure consistency across systems of care.

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2023/24 ANTICIPATED CONTRACT SERVICES/Fund 9001			
01/01/23-03/31/2024 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	137,777	137,777	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services	25,778	25,778	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program	872,600	872,600	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering TBD Formerly/Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program	416,386	416,386	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
TBD Formerly/Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program	61,635	61,635	Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

2023/24 ANTICIPATED CONTRACT SERVICES Fund 9001		
01/01/23-03/31/2024		
Vendor and Program Services		
Nutrition Services: Senior Centers of Monroe County		
VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
	1,276,487	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc.:		
MARC Senior Center	51,854	
Charles Settlement House, Inc.:		
Charles Settlement House Senior Center	97,608	
Town of Chili:		
Chili Senior Center	50,784	
The Community Place of Greater Rochester, Inc.:		
Community Place Senior Center	69,240	
Town of Gates:		
Gates Community & Senior Center	37,393	
Town of Greece:		
Greece Community & Senior Center	74,725	
Town of Henrietta:		
Henrietta Senior Center	138,238	
Ibero-American Action League, Inc.:		
Centro de Oro Senior Center	138,559	
Town of Irondequoit:		
Irondequoit Senior Center	91,177	
Lifespan of Greater Rochester, Inc.:		
Lifespan Senior Center Programs Walk Center	127,793	
Lifespan of Greater Rochester, Inc.:		
Lifespan Senior Center Programs Lily Café	25,848	
Lifeline Assistance, Inc.:		
The Lodge on the Canal	20,000	
Monroe Community Hospital		
MCH Cafeteria	10,693	
Prayer House Church of God by Faith Senior Center	35,848	
Southwest Neighborhood Association:		
Southwest Senior Center	60,848	
Town of Ogdens:		
Ogden Senior Center	42,314	
Town of Parma:		
Hilton Parma Senior Center	26,249	
Town of Pittsford:		
Pittsford Senior Center	46,049	
Town of Webster:		
Webster Senior Center	77,482	
Town of Wheatland:		
Wheatland Senior Center	29,085	

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2023/24 ANTICIPATED CONTRACT SERVICES Fund 9901			
01/01-03/31/2024	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services Transportation Services		691,097	
TBD RFP in Process/Formerly/Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport	691,097		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Medical Transportation			
Senior Center Transport			
Total OFA Contract Budget Proposal	691,097		
	8,356,788	8,356,788	Total Office for the Aging Contract Service Funds Requested
	4,354,788	4,354,788	
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue	7,966,122	7,966,122	98.5% Percent of Federal, State, and Program Revenue
Net County Support Request	390,366	390,366	Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal	8,356,788	8,356,788	Percent of Net County support for OFA Contract Services
			Amount of Net County Match Support for OFA Contract Services
2023/24 ANTICIPATED CONTRACT SERVICES Fund 9901			
Cost Center	Amount		
550000000	\$ 25,778		Contract Management/KCSH: 550000000
550030000	216,862		Support Services: County Funding
	4,964,652		Support Services: State/Federal Funding
550040000	47,616		Nutrition Services: County Funding
	2,335,161		Nutrition Services: State/Federal Funding
550050000	662,709		Education & Wellness: State Funding
550050000			Education & Wellness: County Funding
Dept. 5500	\$ 8,352,788		OFA Contract Total
		4,000	MCH Income