

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB WORKS-L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and Authorize Financing for the Project

## Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and authorize financing for the project in the amount of \$500,000.

The Monroe Community College ("MCC") Finger Lakes Workforce Development Center Lobby Project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the lobby and instructional space for the MCC Finger Lakes Workforce Development Center. The project is estimated to cost \$500,000.

MCC secured funding for the project through the Bank of America (\$250,000) and equal-match funding through the State University of New York (\$250,000) for total project funding of \$500,000. MCC will reimburse Monroe County for the costs of this project.

The project is scheduled to be considered by the Monroe County Planning Board on November 17, 2022.

## The specific legislative actions required are:

- 1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
- 2. Amend the 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
- 3. Authorize financing for the project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and (10) ("routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive