

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING GRANT CONTRACTS AND APPROPRIATION TRANSFERS PURSUANT TO AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute grant contracts, and any amendments thereto, with the agencies listed in Attachment A in a total amount not to exceed \$71,644,551 for terms to commence on or after January 1, 2023 and terminate on or before December 31, 2026.

Section 2. The following appropriation transfers is hereby authorized in the amount of \$99,956,551 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the departments of:

- Planning, general fund 9301, fund center 1403930101 ARPA-Economic Development, in the amount of \$35,754,967;
- Planning, general fund 9301, funds center 1403930102 ARPA-General Government, in the amount of \$2,000,000;
- Planning, general fund 9301, funds center 1403930103 ARPA-Public Safety, in the amount of \$4,297,221;
- Planning, general fund 9301, funds center 1403930104 ARPA-Health & Welfare, in the amount of \$40,592,363;
- Diversity, Equity and Inclusion, general fund 9301, funds center 2201010000 Diversity, Equity and Inclusion, in the amount of \$1,000,000;
- Human Services, general fund 9301, funds center 5103060000 Employment Services, in the amount of \$1,400,000;
- Human Services, general fund 9301, funds center 5103110000 Child Care Block Grant, in the amount of \$1,600,000;
- Public Health, general fund 9301, funds center 5803010000 Maternal/Child Health Services Amin, in the amount of \$4,000,000;
- Public Health, general fund 9301, funds center 5809010000 Epidemiology & Disease Control Admin;
- Public Safety, general fund 9301, funds center 2401010000 Director's Office, in the amount of \$710,000;
- Public Safety, general fund 9301, funds center 2403020100 Juvenile Services Family Division, in the amount of \$500,000;
- Public Safety, general fund 9301, funds center 2408030100 Office of Emergency Management, in the amount of \$400,000;
- Sheriff, general fund 9301, funds center 3806080000 Health & Wellness Program, in the amount of \$3,502,000.

Section 3. Funding for these grant contracts will be included in the 2022 operating budget of the Department of Planning and Development once the appropriation transfers are authorized.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 8, 2022 - CV: 10-0
File No. 22-0333

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Company Name	Project Name	Brief Description	Maximum Award Amount
1) Rochester Energy Efficiency & Weatherization (RENEW)	Rochester Energy Efficiency and Weatherization (RENEW)	Grants for low-income homeowners to receive energy-efficient home improvement.	\$ 850,000.00
2) Brockport The Research Foundation for SUNY	Rochester Educational Opportunity Center (REOC) Mobile Welding Lab	A mobile welding lab that offers training programs to at-risk youth (18-24), inmates and offenders on probation that have significant barriers to employment.	\$ 1,317,950.00
3) YMCA of Greater Rochester	Neighborhood Resource Centers	The creation of Neighborhood Centers at Lewis Street, Thurston Road, and inside the Maplewood Family Branch.	\$ 2,031,544.00
4) Urban League of Rochester, NY, Inc.	Urban League of Rochester Workforce Development Program for Under and Unemployed Individuals	A wraparound program supporting underrepresented communities in distressed zip codes focused on training for skilled trades workers including Mold Abatement Workers, Asbestos Handlers, and Lead Abatement Workers. Also offers certifications in OSHA 10.	\$ 2,139,007.00
5) Monroe Community College	Transforming Lives through Nursing Pathways	Expand and strengthen the LPN, CNAT&D, HHA, and the Clinical Bridge programs to promote a smoother transition for working LPNs to succeed in MCC's RN program.	\$ 5,500,000.00
6) Program, Inc.	MAPP / PROJECT PHOENIX	A program that focuses on giving underrepresented communities the tools, training and support they need to succeed in the skilled trades.	\$ 1,200,000.00
7) St. Joseph's Neighborhood Center	Healthcare Transformation through Education, Outreach, and Engagement	Eliminating barriers to healthcare for underrepresented communities: infrastructure improvements and comprehensive training for health care professionals. Proposal includes a new van to provide access and services directly to residents in neighborhoods with the most need.	\$ 2,750,595.00
Department of Pediatrics UR Medicine Blend Rochester Regional Health	Medical Care for All Rochester City School District Students	Collaborative project with RCSD that would create 8 school-based mental health clinics and establish telehealth infrastructure.	\$ 1,000,000.00
Baden Street Settlement of Rochester, Inc	Baden Street Settlement: Convening to Fill Mental Health Service Gaps for Black and Latinx Community Members	Renovation of facilities at Baden Street to add a Mental Health clinic specializing in BIPOC communities.	\$ 4,000,000.00
10) Healthy Baby Network	Making Meaningful Community Change	Double program to prevent black maternal and infant mortality as well as a 15-week mentoring and educational course for fathers (with a focus on previously incarcerated individuals).	\$ 2,200,000.00
11) Deal Refugee Advocacy	Deal Refugee Advocacy Community Connections	Deal Refugee Advocacy Community Connections will provide ASL and English workshops, soft skills education, financial literacy courses, independent living skills programs, technical competencies coaching and workforce development training.	\$ 2,000,000.00
12) Erin DiCesare	Carlela Workforce Development Program Supporting Careers in the Education and Support of Individuals with Complex Disabilities	A wraparound service and workforce development program to help individuals with disabilities.	\$ 2,022,230.00
13) Reentry Association of WNY, Inc.	Reentry One-Stop	A one-stop-shop for previously incarcerated residents.	\$ 5,117,843.00
14) Willow Domestic Violence Center of Greater Rochester, Inc.	Launching a Multi-Disciplinary Family Justice Center in Monroe County	Creation of a Multi-Disciplinary Justice Center and enhancement of wraparound services for domestic violence survivors. The need for these kinds of services has increased due to the COVID-19 pandemic.	\$ 1,522,097.00
15) Volunteers of America of Western New York, Inc.	VOA's Hydroponic Farm	A hydroponic farm that will provide healthy food to vulnerable communities (homeless, veterans, children etc.) as well as job training and educational opportunities for Monroe County residents.	\$ 1,282,500.00
16) EnCompass: Resources for Learning	Youth Workforce Consortium aka "The Hive"	A collaborative "hive" program geared toward BIPOC youth that offers year-round workforce programming, wraparound services and career placement pathways.	\$ 5,869,117.00
17) Foodlink, Inc.	Expanding Food Access for Monroe County Families	Using their delivery truck model and relationships with organizations who work with low-income families, Foodlink will enhance their operations and address existing gaps in traditional Federal Nutrition Programs (FNFs) to serve more quality, nutritious meals to multi-generational families throughout Monroe County.	\$ 1,430,745.00
18) Mt. Olive Baptist Church	Mt. Olive Baptist Church Active Shooter Preventive Action Plan	Security measures to fortify the church (lighting, security film for windows, safe rooms etc.) as well as active shooter training.	\$ 417,225.00
19) Trilium Health	Project ACCESS	Wraparound health services for underrepresented and minority communities (LGBTQ+, BIPOC, homeless) including a Mobile Access Clinic, Syringe Exchange Program and a Food Cupboard.	\$ 4,908,548.00
20) Ulespan of Greater Rochester Community Resource Collaborative on Behalf of the Neighborhood	Improving Older Adults' Health, Safety and Economic Recovery Through Community-based Aging Services and Healthcare Integration	Wraparound services and support for seniors to enhance access to healthcare: LPNs will coordinate transportation and attend medical appointments with older adults, facilitate telehealth, arrange pharmacy delivery and schedule preventative health care screens and vaccinations.	\$ 800,000.00
21) Collaborative Project	Neighborhood Collaborative Project (NCP)	Wraparound services and neighborhood outreach via collaboration between well-known community organizations in the crescent.	\$ 7,160,849.00
22) Dress for Success Rochester	Dress for Success Rochester: Road to Success	A mobile boutique and career center that would offer workforce training and career attire for underserved women.	\$ 588,820.00

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23	Big Brothers Big Sisters of Greater Rochester NY	Youth Mentoring and Family Support in Monroe County	Creation of a Mentoring Center and enhancement of BBBS program to serve more youth with wraparound services.	\$ 655,888.00
24	Veterans Outreach Center, Inc.	Veteran Housing and Services Project (VHSP)	Renovation of transitional housing complex for homeless and low-income male veterans.	\$ 1,974,500.00
25	Consumer Credit Counseling Service of Rochester	Driven2Success	Helps vulnerable Monroe County residents with financial counseling to secure affordable auto loans and find reliable transportation with local lending partners.	\$ 429,491.00
26	Providence Housing Development Corporation	Door of Hope	Wraparound services for deaf/hard of hearing individuals fleeing domestic violence or human trafficking.	\$ 2,087,808.00
27	FLPPS	Transformational Community Care Coordination (TCC3)	A workforce development program that would pay SNFs and HHCAs for the successful recruitment and training of certified nursing assistants (CNAs), home health aides (HHAs), licensed practical nurses (LPNs), and registered nurses (RNs), which will expand service capacity within the SNFs and HHCAs. Monroe County (MC) SNFs and HHCAs would receive \$11,500 per CNA/HA employed and trained.	\$ 5,500,000.00
28	Center for Community Alternatives	Promoting A Community Transformation: Nonviolence Project (PACT: Nonviolence Project)	Services for youth (aged 10-20) at risk of gun violence including housing, transition advocacy services and a Justice Peer Program with adult mentors who have experience in the juvenile legal system.	\$ 3,879,998.00
29	Monroe County DEI	Language Access Program and MWBE Micro Loan Program	Upgrade access to language services; the department will work with local educational institutions like RIT and MCC to get over 200 people (community members and employees) certified, trained and developed to deliver language access services in their respective departments or community organizations. This program also proposes to purchase equipment and tools for interpretation services that can be borrowed by MC Departments and approved community organizations; increase opportunity for MWBEs to kick start their growth while increasing the strength of entrepreneurship in Monroe County for women and people of color. The program will fund justified equipment, material, or personnel costs to help MWBEs start-up or expand their business over a 12-month period. The program proposes to fund 40-60 (10-15 per year) businesses over 4 years.	\$ 1,000,000.00
30	Monroe County Department of Planning	Monroe County Land Bank	Partnership with The City of Rochester to expand the City's existing land bank to incorporate the twenty nine suburban towns and villages within Monroe County. creation/ enhancement of a website, legal expenses, planning studies and acquisition and/or demolition of property.	\$ 1,000,000.00
31	Monroe County Department of Planning	Revolving Loan Fund	Establish and administer a revolving loan fund, primarily microloans up to \$50,000*, to provide access to capital and technical assistance not otherwise available to small and start-up businesses	\$ 5,000,000.00
32	Monroe County Department of Planning	Virtual Co-location Workforce Plan	Use software developer to create a one stop location for job seekers to identify their aptitude, locate available jobs that fit, and available training to obtain jobs.	\$ 4,000,000.00
33	Monroe County Department of Planning	ARPA Plan Administration		\$ 1,000,000.00
34	Monroe County DHS	Child Care Provider Capacity Building Pilot Program	Provide daycare services, increase the number of households who have access to daycare, allowing them to accept jobs. Create new child care businesses in the county and reopen a facility.	\$ 1,600,000.00
35	Monroe County DHS	Transportation Focused Job Skills Program for Monroe County Adults and Families	Program that will provide no cost loans or grants to those at or below 200% of the Federal poverty line no cost loans or grants who need transportation to start or keep employment. Support services such as employment coach/mentor and financial literacy.	\$ 1,400,000.00
36	Monroe County Public Health	Cure Violence	Approach violence with the understanding that violence is an epidemic process that can be stopped using the same evidence-based, public health strategies employed to fight epidemics such as COVID-19, AIDS and Tuberculosis	\$ 4,200,000.00
37	Monroe County Public Health	Holistic Maternal and Infant Care	Creation of one stop location for healthy birthing services supporting underserved communities.	\$ 4,000,000.00
38	Monroe County Public Safety	Youth and Police Initiative	Bring together neighborhood teens with beat officers who patrol their streets. Over the course of 7 sessions—including a graduation ceremony and one follow-up on line reunion—youth participants and local police officers engage in discussions, games, and role plays to build their public speaking and facilitation skills, get to know each other on a personal level, and learn from each other.	\$ 500,000.00
39	Monroe County Public Safety	Project JEDI	Procure a subject matter expert (SME) on recruitment and retention of a diverse workforce within the Department of Public Safety	\$ 710,000.00
40	Monroe County Public Safety	Family Reunification Crisis Centers	Family Reunification Centers provide a venue for authorities to provide information to victims, coordinate access to support services, and facilitate the collection of information from families about the victims that can be used for victim identification. A Crisis Assistance Center provides a central location which is designed to ensure effective communication between agencies responsible for the provision of family assistance services; ensure efficient delivery of family assistance services by assessing needs, identifying gaps, avoiding duplication of services; and coordinating/managing requests for services	\$ 400,000.00
41	Monroe County Sheriff	Health and Wellness Program	Health & Wellness Program creates a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety.	\$ 3,502,000.00
				\$ 28,312,000.00
				\$ 99,956,551.00
				\$ 99,956,551.00