



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

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No.	<u>220351</u>
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Transfer of the Contingency Appropriation to the Office of the Sheriff
for Additional Criminal Investigation Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body as a joint request of County Executive Adam J. Bello and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize the transfer of the contingency appropriation, in the amount of \$100,000, from the Department of Finance-Unallocated to the Office of the Sheriff for additional law enforcement activities overtime costs.

Because of the continuing and unprecedented level of violence our community is experiencing, the Office of the Sheriff has been dedicating additional operational resources for collaborative efforts with the Rochester Police Department. Such efforts have included assigning deputies to provide support for proactive details targeting the most violent offenders and the most violent areas of the City of Rochester as well as augmenting related operational requirements as requested by the Rochester Police Department.

To ensure that the Office of the Sheriff can provide the enhanced support for violent felony enforcement in the City of Rochester through the end of the year, the County Executive and Sheriff are requesting addition appropriations for deputy overtime.

The specific legislative action required is to authorize the transfer of the contingency appropriation, in the amount of \$100,000, from the Department of Finance-Unallocated, general fund 9001, funds center 1209020000 County General to the Office of the Sheriff, general fund 9001, funds center 3803050100 Criminal Investigations, for additional criminal investigation overtime costs.

This Action is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This appropriation transfer will have no net impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam J. Bello", is written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive