



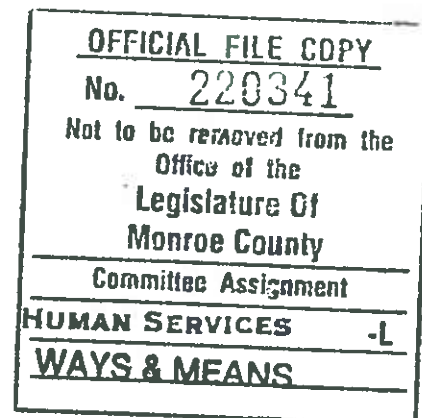
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Acceptance of Two Grants from the New York State Office for the Aging for the Congregate Services for the Elderly and the Wellness in Nutrition Programs and Amend Resolution 529 of 2021 as Amended by Resolution 123 of 2022 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Office for the Aging in the amount of \$124,757 for the Congregate Services for the Elderly Program and in the amount of \$100,816 for the Wellness in Nutrition Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 for authorization to contract for Monroe County Office for the Aging Programs in 2022-2023 from an amount not to exceed \$8,440,335 to an amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to provide meals to home-bound older adults. Funds will be used to serve additional clients and expand services by amending the existing contract with UR Medicine Home Care, Community Services, Inc., approved in Resolution 529 of 2021 as amended by Resolution 123 of 2022.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.
3. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

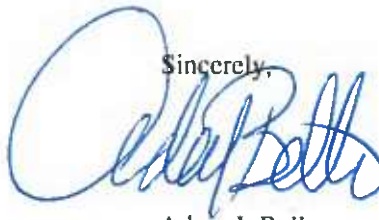
4. Amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,440,335 to a total amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.
5. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net county support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

2022/23 ANTICIPATED CONTRACT SERVICES						
01/01/21-03/31/2022 Vendor and Program Services						
Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care	UNMET NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION	
				183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.; Caregiver Education and Support				352,033	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.	
Lifespan of Greater Rochester, Inc.; Caregiver Resource Center & Grandparents Caregiver Program			124,986		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as grandparents or close family friends.	
Long Term Care Ombudsman (LTCOP)			29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.; ECO Elderly Community Outreach Program Financial Management Services HHCAP Services			153,964 111,453 98,418	363,835	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.	
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester; Expanded In Home Services for Elderly Program;			2,027,897	2,027,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.	

2022/23 ANTICIPATED CONTRACT SERVICES					01/01/21-03/31/2022	
Vendor and Program Services					UNMET NEED	ADMIN MGMT
PROGRAM DESCRIPTION					VENDOR TOTAL	SERVICE TOTAL
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite					20,000	20,000
Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.						
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.: Matter of Balance Program					16,500	191,296
The Matter of Balance Program is an evidence based falls prevention program.						
Chronic Disease Self Management					10,000	
The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.						
Paths/Pearls Older Adult Depression and Screening					60,418	
The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).						
Aging Mastery Program					23,000	
The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.						
Geriatric Addiction Program					35,000	
Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.						
OASIS Rochester Recreation, Education and Wellness Program					46,378	
Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.						
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)					142,048	397,424
The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.						
In Home support (Star)					142,048	
In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.						
UnMet Needs Program					113,328	
The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.						
					108,747	
					2,544	

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022 Vendor and Program Services		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Information, Case Assistance & Special Events					1,112,275	
Coordinated Care Services, Inc.:						
Contract Administration, Fiduciary Services and Employer of Record Services				247,194		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
Lifespan of Greater Rochester, Inc.:		4,612				
Eldersource Information & Assistance/Community Care Connections				252,878		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Lifespan of Greater Rochester, Inc.:						
NY Connects Choices for Long Term Care				611,203		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Legal Services for the Elderly Legal Assistance of Western NY, Inc.:					85,545	
Legal Services for the Elderly				85,545		This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney
Management Services Coordinated Care Services, Inc.:			22,680		22,680	
Contract Administration, Fiduciary Services and Employer of Record Services				22,680		CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.:					1,345,490	
Meals on Wheels Program		180,000		1,345,490		Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2012/13 ANTICIPATED CONTRACT SERVICES					
01/01/21-03/31/2022 Vendor and Program Services		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
PROGRAM DESCRIPTION					
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program				416,434	474,967
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program				58,533	
Nutrition Services: Senior Centers of Monroe County					1,196,614
Baden Street Settlement of Rochester, Inc.: MARC Senior Center				51,898	
Charles Settlement House, Inc.: Charles Settlement House Senior Center & Dunn Towers				97,852	
Town of Brighton: Brighton Senior Center				22,631	
Town of Chili: Chili Senior Center				50,258	
The Community Place of Greater Rochester, Inc.: Community Place Senior Center				69,284	
Town of Gates: Gates Community & Senior Center				22,631	
Town of Greece: Greece Community & Senior Center				73,878	
Town of Henrietta: Henrietta Senior Center				96,741	
Ibero-American Action League, Inc.: Centro de Oro Senior Center				156,659	
Town of Irondequoit: Irondequoit Senior Center				90,300	
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Café				23,524	
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Wolk Senior Center				127,837	
Lifetime Assistance, Inc.: The Lodge on the Canal				20,892	
Monroe Community Hospital MCH Cafeteria				10,693	
Southwest Neighborhood Association: Southwest Senior Center				60,892	
Town of Ogden: Ogden Senior Center				41,943	
Town of Parma: Hilton Parma Senior Center				25,961	
Town of Pittsford: Pittsford Senior Center				45,582	
Town of Webster: Webster Senior Center				76,665	
Town of Wheatland: Wheatland Senior Center				27,861	
TBD Potential Urban Site				22,633	

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2022-23

Total Served 2021 - 2022: 928
Proposed \$ Amt. 2022- 23: \$ 1,571,063

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Amended Projection
Program Year	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	650	675
% Successful	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angela Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.