

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING TWO GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CONGREGATE SERVICES FOR ELDERLY AND WELLNESS IN NUTRITION PROGRAMS AND AMENDING RESOLUTION 529 OF 2021 AS AMENDED BY RESOLUTION 123 OF 2022 AUTHORIZING TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2022-2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

Section 4. Section 1 of Resolution 529 of 2021, as amended by Resolution 123 of 2022, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,110,335~~ \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0341

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2022/23 ANTICIPATED CONTRACT SERVICES					
Vendor and Program Services	UNMET NEED	ADMIN AMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Adult Day Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care</p>			50,000 133,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
<p>Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support</p>			97,867	97,867	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.
<p>Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program</p>			174,986	174,986	The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.
<p>Long Term Care Ombudsman (LTCOP)</p>			19,485	19,485	Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
<p>Counseling and Assistance Services Lifespan of Greater Rochester, Inc. ECO Elderly Community Outreach Program Financial Management Services</p>			13,964 111,453	125,417	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
<p>INCAP Services</p>			48,418	48,418	
<p>Expanded In-Home Services Catholic Family Center of the Diocese of Rochester Expanded In Home Services for Elderly Program:</p>			2,027,897	2,027,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2021/22 ANTICIPATED CONTRACT SERVICES					
Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc. Elder Abuse Intervention and Respite			20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc. Matter of Balance Program Chronic Disease Self Management			16,500 10,000	19,126	The Matter of Balance Program is an evidence based fall prevention program. The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls.
Pathways/Pearts Older Adult Depression and Screening			60,418		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home bound Seniors (PATHS).
Aging Mastery Program			31,000		The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.
Cerlink Addiction Program			35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
QASIS Rochester Recreation, Education and Wellness Program			46,378		Utilizing evidence based interventions, this program provides educational, informational, cultural health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester Assisted Transportation (STAR)			142,048	397,434	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In Home support(Star)			142,048		In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program	108,747		113,328		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence
	3,544				

2021/23 ANTICIPATED CONTRACT SERVICES

Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Information, Case Assistance & Special events Coordinated Care Services, Inc.:				1,002,275	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to: Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
Contract Administration, Fiduciary Services and Employer of Record Services			247,194		
Lifespan of Greater Rochester, Inc.:	4,612				Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Eldersource Information & Assistance/Community Care Connections			352,876		
Lifespan of Greater Rochester, Inc.:					NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care
NY Connects Choices for Long Term Care			611,303		
Legal Services for the Elderly Legal Assistance of Western NY, Inc.:				85,545	This program provides low income Older Adults legal assistance and advocacy Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, ut Fry issues, Health Care Proxy, and Powers of Attorney
Legal Services for the Elderly			85,545		
Management Services Coordinated Care Services, Inc.:				22,680	CCSI provides management & administration of short term contracts for various Monroes County special events and Employer Record Services. Services include activities described above
Contract Administration, Fiduciary Services and Employer of Record Services		22,680			
Nutrition Services Home Delivered Meals UR Medicine Home Care, Community Services, Inc.:	140,000			1,345,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Meals on Wheels Program			1,345,490		

2017/18 ANTICIPATED CONTRACT SERVICES		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services						
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.				416,434	474,967	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Catering Services for the Congregate Nutrition Program						
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program				58,533		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
Nutrition Services: Senior Centers of Monroe County					1,196,644	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Baden Street Settlement of Rochester, Inc. MANC Senior Center				51,898		
Charles Settlement House, Inc. Charles Settlement House Senior Center & Dunn Towers				97,832		
Town of Brighton Brighton Senior Center				22,631		
Town of Chili Chili Senior Center				5,278		
The Community Place of Greater Rochester, Inc. Community Place Senior Center				6,168		
Town of Gates Gates Community & Senior Center				22,631		
Town of Greece Greece Community & Senior Center				71,078		
Town of Henrietta Henrietta Senior Center				98,741		
Ibero American Action League, Inc. Centro de Oro Senior Center				116,659		
Town of Irondequoit Irondequoit Senior Center				90,300		
Lifespan of Greater Rochester, Inc. Lifespan Senior Center Programs Lily Cafe				33,524		
Lifespan of Greater Rochester, Inc. Lifespan Senior Center Programs Walk Senior Center				127,837		
Lifespan Assistance, Inc. The Lodge on the Canal				30,892		
Monroe Community Hospital MCH Cafeteria				10,693		
Southwest Neighborhood Association Southwest Senior Center				60,072		
Town of Ogden Ogden Senior Center				43,943		
Town of Parma Hilton Parma Senior Center				25,961		
Town of Pittsford Pittsford Senior Center				45,582		
Town of Webster Webster Senior Center				75,665		
Town of Wheatland Wheatland Senior Center				37,861		
TRD Potential Urban Site				22,632		

2022/23 ANTICIPATED CONTRACT SERVICES				
Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
Transportation Services Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			766,443	766,443
Total OFA Contract Budget Proposal	295,903	22,680	8,440,335	8,440,335
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue	295,903		0,172,227	0,172,227
Net County Support Request		22,680	268,108	268,108
Total OFA Contract Budget Proposal	295,903	22,680	8,440,335	8,440,335
<p>Pattern of Federal, State, and Program Revenue</p> <p>Amount of Anticipated Revenue for Office for the Aging contracted services</p> <p>Amount of Net County Match Support for OFA Contracted Services</p>				
Cost Center	Amount	2022/23 ANTICIPATED CONTRACT SERVICES		
510000000	22,680	Contract Management (CCH): 55000000		
550030000	180,402	Support Services: County Funding		
	4,906,953	Support Services: State/Federal Funding		
5101040000	64,946	Nutrition Services: County Funding		
	2,596,245	Nutrition Services: State/Federal Funding		
5101050000	665,079	Education & Wellness: State Funding		
5101060000		Education & Wellness: County Funding		
Dept- 5500	8,436,235	OFA Contract Total		
	4,000	MCH Income		