

By Legislators McCabe and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2022

**AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO INCREASE SCOPE AND FUNDING FOR MONROE COUNTY PARKS SYSTEM-WIDE FACILITIES RENOVATIONS PROJECT AND APPROPRIATE FUND BALANCE FOR INTERFUND TRANSFER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to increase the scope and funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of \$9,400,000, for a total project authorization of \$16,600,000.

Section 2. The 2022 Capital Budget is hereby amended to increase funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of \$9,400,000.

Section 3. The Monroe County Legislature authorizes appropriate fund balance in the amount of \$9,400,000 and authorizes its transfer from general fund 9001 to capital fund 2010, Monroe County Parks System-Wide Facilities Renovations project.

Section 4. Funding for this project, consistent with authorized uses, will be included in capital fund 2010 once the additional transfer is approved, and any other capital fund(s) created for the same intended purpose.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; August 22, 2022 - CV: 7-0  
Ways and Means Committee; August 23, 2022 - CV: 10-0  
File No. 22-0276

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_