



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022; Amend the 2022 Capital Budget to Add a Project Entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition;" Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022; Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000; authorize financing for the project in the amount of \$34,634,000; and authorize contracts with the Dormitory Authority of the State of New York.

By Resolution 181 of 2013, Your Honorable Body adopted the 2014-2019 Capital Improvement Program which included the Monroe Community College Applied Technology Center - S.T.E.M. Addition project. The Applied Technology Center ("ATC"), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificates or associate degrees in Automotive Technology; Heating, Ventilation and Air Conditioning Technology; Solar Thermal Technology; and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics ("S.T.E.M.") programs while supporting the corporate sponsorships and industrial training that is an important part of the College's mission.

The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields.

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Committee Assignment
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Partial reimbursement of 50% for project costs will be requested from the State University of New York (SUNY) upon establishment of the Resolution and the capital fund.

This project is scheduled to be considered by the Monroe County Planning Board at its July 28, 2022 meeting.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022, in the amount of \$34,634,000.
2. Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000.
3. Authorize financing for the project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000.
4. Authorize the County Executive, or his designee, to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center - S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive