



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

February 5, 2021

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Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 432 of 2017, as Amended by Resolution 229 of 2018, to Increase the Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2018 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 432 of 2017, as amended by Resolution 229 of 2018, to increase the contracts with the agencies listed in Attachment A from an amount not to exceed \$42,904,664 to an amount not to exceed \$45,865,115 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2018 through December 31, 2018.

Monroe County Office of Mental Health advances payments to provider agencies throughout the year. At the end of the year, the providers are required to submit a Consolidated Fiscal Report ("CFR") to New York State Office of Mental Health ("NYSOMH"). The CFR is the year-end cost report required for submission by community behavioral health service providers in accordance with the local Mental Hygiene Services Plan. Once NYSOMH receives and analyzes each provider's CFR, it may be determined that the Monroe County Office of Mental Health either overpaid or underpaid providers. In instances where a provider was overpaid, the County issues a credit memo. In instances where a provider was underpaid, a contract amendment is required.

The specific legislative action required is to amend Resolution 432 of 2017, as amended by Resolution 229 of 2018, to increase the contracts with the agencies listed in Attachment A, and any other subcontractors as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$42,904,664 to an amount not to exceed \$45,865,115 for the period of January 1, 2018 through December 31, 2018.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this increase is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Attachment A per Resolution 432 of 2017

2018 ANTICIPATED CONTRACT SERVICES

<i>Vendor and Program Services</i>		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
LGU - Local Government Unit Services - TOTAL			8,992,871	
LGU Functions				Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC. Local Government Unit Functions		1,308,853	1,308,853	
LGU Priority Services				Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED).
COORDINATED CARE SERVICES, INC. LGU Priority Services		1,905,255	1,905,255	
LGU Special Projects				Provision of supplemental fiscal, contract, project and performance management services for county as well as regional or statewide contracts on behalf of NYS OMH and OASAS.
TBD Special Projects (Pass Through)		5,778,763	5,778,763	
MH - Mental Health Services - TOTAL			20,711,356	
Assertive Community Treatment				ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
ROCHESTER REGIONAL HEALTH (UNITY) Assertive Community Treatment		79,985		
UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL Assertive Community Treatment - Project ACT		144,199		
Assertive Community Treatment - Strong Ties ACT		114,035	338,219	

C&Y Skill Building COMPEER ROCHESTER, INC. Skill Building HILLSIDE CHILDREN'S CENTER Skill Building VILLA OF HOPE Skill Building	38,802 110,232 90,208 239,242	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
Forensic Fellowship Program UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL Forensic Fellowship Program	85,056 85,056	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support COMPEER ROCHESTER, INC. Adult One-to-One DELPHI DRUG & ALCOHOL COUNCIL, INC. Advocacy Support Services - Forensic Population EAST HOUSE CORPORATION Case Management FAMILY AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services GOODWILL OF THE FINGER LAKES, INC. Lifeline HOUSING OPTIONS MADE EASY Peer Bridger ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Helmer Nature Center Peer Advocacy Team for Habilitation THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help Drop In Center	275,869 138,553 75,202 74,330 187,695 263,123 16,871 89,007 306,299 227,180 198,591 271,893 2,124,613	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
MH C&Y Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor	146,235 30,480 86,141 582,949 85,517 931,322	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.

MH Care Management ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (UNITY) Adult Care Management UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL Adult Care Management VILLA OF HOPE Care Coordination Care Management - Children and Youth	793,237		Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
	637,708		
	697,310		
	391,237		
	318,190	2,837,682	
MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (ROCHESTER GENERAL HEALTH SYSTEM) Crisis Intervention ROCHESTER REGIONAL HEALTH (UNITY) Crisis Intervention Home Based Crisis Intervention UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL Transitional Living - Crisis Housing	51,668		Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
	539,052		
	590,585		
	549,595		
	359,064		
MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES Homeless Outreach PROVIDENCE HOUSING DEVELOPMENT CORPORATION Homeless Support Services	17,570	2,107,534	Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
	52,000		
	854,032		
	55,549		
	150,300	1,111,881	
MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion	552,109	552,109	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supported Housing DELPHI DRUG & ALCOHOL COUNCIL, INC. Mental Health Supported Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supported Housing EAST HOUSE CORPORATION Mental Health Supported Housing HOUSING OPTIONS MADE EASY	287,686		Supported Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
	1,718,954		
	1,985,737		

Mental Health Supported Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supported Housing	671,244 234,995	4,898,616	
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (ROCHESTER GENERAL HEALTH SYSTEM) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (UNITY) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)	175,061 150,825 122,092	447,978	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Cornerstone Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside	352,825 1,043,895 1,354,545 1,195,069 1,090,770	5,037,104	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
ASA - Alcohol and Substance Abuse Services - TOTAL		10,893,005	
CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	134,719 74,418	209,137	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Alexander) Chemical Dependence Community Residence (Barrington) Chemical Dependence Community Residence (Jones). EAST HOUSE CORPORATION Chemical Dependence Community Residence (Blake) Chemical Dependence Community Residence (Cody) Chemical Dependence Community Residence (Hanson) Chemical Dependence Community Residence (Pinny Cooke) ROCHESTER REGIONAL HEALTH (PRCD, INC.) Chemical Dependence Community Residence	207,097 232,617 215,649 282,801 228,486 292,021 268,962 345,955	2,073,588	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center LIBERTY RESOURCES, INC. Family Support Navigator Peer Advocate	405,405 100,701 150,300	656,406	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.

CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient	465,330	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
	628,714	
	260,415	
	1,354,459	
CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Prevention CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. NCADD-Prevention Resource Center NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. Proyecto Ayuda Outreach ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention THE COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention VILLA OF HOPE Chemical Dependence Prevention	211,783	Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
	755,992	
	258,700	
	365,065	
	355,293	
	115,903	
	166,158	
	274,901	
	124,930	
	2,628,725	
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House Rehabilitation and Stabilization - Liberty Manor	628,654	Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
	501,672	
CD Residential Rehabilitation - Youth ROCHESTER REGIONAL HEALTH (PRCD, INC.) Residential Rehabilitation Services for Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	20,801	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
	363,148	
	383,949	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living EAST HOUSE CORPORATION Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS, LLC Chemical Dependence Supportive Living	44,389	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not
	144,117	
	242,256	
	430,762	

CD Vocational Rehabilitation EAST HOUSE CORPORATION Chemical Dependence Vocational Services	264,364	264,364	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
			Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
CD Withdrawal Services SYRACUSE BRICK HOUSE, INC., D/B/A/ SYRACUSE BEHAVIORAL HEALTH Medically Monitored and Medically Supervised Detoxification Services	1,761,289	1,761,289	
DD - Developmental Disability Services - TOTAL		1,332,210	
Information & Referral STARBRIDGE SERVICES, INC. Information & Referral	57,811	57,811	Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
Sheltered Workshop and Day Training CDS MONARCH, INC. Sheltered Workshop LIFESPAN OF GREATER ROCHESTER, INC. Senior Integration Program LIFETIME ASSISTANCE, INC. Sheltered Workshop THE A.R.C. FOUNDATION OF MONROE COUNTY, INC. Sheltered Workshop THE ROCHESTER SCHOOL OF THE HOLY CHILDHOOD, INC. Day Training	70,891 51,869 64,186 854,158 233,295	1,274,399	Sheltered employment programs for individuals with developmental disabilities. Services are provided in community-based settings as well as on-site with the aim of providing individuals with productive work experience in a sheltered setting as they gain the skills necessary to move to a competitive work environment.