

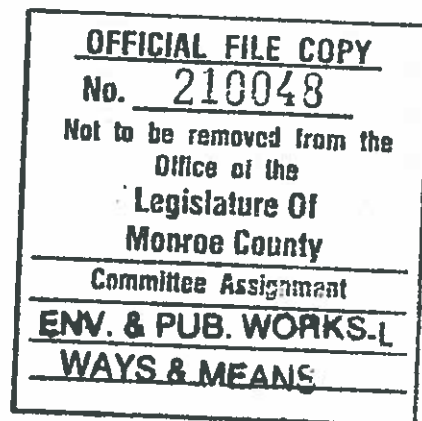


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 5, 2021



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2021 Capital Budget and Bond Resolution 331 of 2019 to Provide an Increase in Funding for the County Public Safety Building Reconstruction Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021 Capital Budget and Bond Resolution 331 of 2019 to provide an increase in funding for the County Public Safety Building Reconstruction Project.

Your Honorable Body, through Bond Resolution 331 of 2019, authorized financing for the County Public Safety Building Reconstruction Project. This project includes reconstruction of the second and third floors of the Public Safety Building, including electrical, plumbing, heating, ventilation and air conditioning, masonry, steam, chilled water, and security systems. Additional work includes renovation and reconfigurations to meet the functional needs of the Sheriff's Office. Construction began in July 2020 and is projected to be completed by May 2021.

Your Honorable Body, through Resolution 157 of 2020, authorized the contracts for construction. During renovation of the existing space, unforeseen conditions were encountered including the need to extend masonry security walls on the second and third floors to the deck, relocate existing piping in walls, and asbestos abatement in several locations. These unforeseen conditions have reduced the amount of construction contingency available. This request for additional funding is necessary to reestablish the contingency balance for use if additional unforeseen conditions are encountered until construction is complete in May 2021.

The specific legislative actions required are:

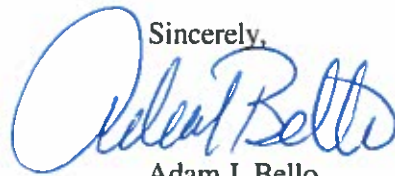
1. Amend the 2021 Capital Budget to increase funding for the County Public Safety Building Reconstruction Project in the amount of \$450,000, from \$0 to \$450,000, for a total project authorization of \$7,100,000.

2. Amend Bond Resolution 331 of 2019 to increase financing for the County Public Safety Building Reconstruction Project, capital fund 1795, in the amount of \$450,000, from \$6,650,000 to \$7,100,000, for a total project authorization of \$7,100,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1795 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

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