

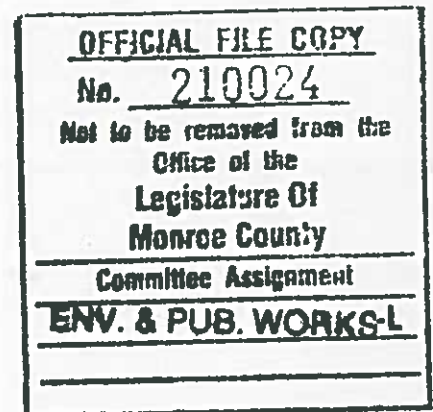


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 8, 2021



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2021-2026 Capital Improvement Program to Advance the Airport Snow Removal Equipment (SRE) Building Project at the Greater Rochester International Airport from 2026, 2024, and 2023 to 2021 and Increase the Project Authorization; Amend the 2021 Capital Budget to Add a Project Entitled "Airport Snow Removal Equipment (SRE) Building;" Authorize Financing for the Project; and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program to advance the Airport Snow Removal Equipment ("SRE") Building project at the Greater Rochester International Airport from 2026, 2024, and 2023 to 2021 and increase the project authorization in the amount of \$1,200,000, making the total project cost \$6,200,000; amend the 2021 Capital Budget to add a project entitled "Airport Snow Removal Equipment (SRE) Building" in the amount of \$6,200,000; authorize financing for the project in the amount of \$6,200,000; and authorize a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., in the amount of \$365,700 for design services for the project.

This project will construct a new SRE building to meet the Airport's Snow and Ice Control Plan, in accordance with the Federal Aviation Administration ("FAA") requirements outlined in Advisory Circulars ("AC") 150/5200-30D - Airport Field Condition Assessments and Winter Operations Safety, AC 150/5220-20A - Airport Snow and Ice Control Equipment, and AC 150/5220-18A - Buildings for Storage and Maintenance of Airport Snow & Ice Control Equipment and Materials. Built in the 1990's, the current SRE storage building only has the capacity to store 12 pieces of FAA funded equipment; storage of 24 pieces are required by calculations in the Advisory Circulars. The new approximately 27,000 square foot SRE building and associated pavement will bring the combined capacity up to the authorized equipment level. It will be built on a vacant parcel owned by Monroe County.

The Department of Aviation is requesting to move the proposed \$2,000,000 funding from 2026, \$1,000,000 from 2024, and \$2,000,000 from 2023 to 2021 to fund the project. An additional \$1,200,000 in funding is also being requested for a total project authorization of \$6,200,000.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation also recommends authorization of a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Airport Snow Removal Equipment (SRE) Building project in the amount of \$365,700.

This project is scheduled to be considered by the Monroe County Planning Board on January 28, 2021.

The specific legislative action required are:

1. Amend the 2021-2026 Capital Improvement Program to advance the Airport Snow Removal Equipment (SRE) Building project at the Greater Rochester International Airport from 2026, 2024, and 2023 to 2021, in the amount of \$5,000,000, and provide for a \$1,200,000 increase in the cost of the project, making the total project cost \$6,200,000.
2. Amend the 2021 Capital Budget to add a project entitled "Airport Snow Removal Equipment (SRE) Building," in the amount of \$6,200,000.
3. Authorize financing for the project entitled "Airport Snow Removal Equipment (SRE) Building," in the amount of \$6,200,000.
4. Authorize the County Executive, or his designee, to execute a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for the Airport Snow Removal Equipment (SRE) Building project at the Greater Rochester International Airport in the amount of \$365,700, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.


The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project and contract, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Passero Associates, Engineering, Architecture & Surveying, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary W. Passero, Founding Partner
Jess D. Sudol, President, Civil Engineering Department Manager
Andrew M. Holesko, Chief Executive Officer, National Director of Aviation Services
David Passero, Chief Financial Officer
Daniel J. Savage, Vice President and Director of Engineering

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive