



Monroe County Legislature

CALVIN LEE, JR.

Acting Black & Asian Democratic Caucus Leader – District 25

VINCENT R. FELDER

Minority Leader – District 22

SABRINA LAMAR

Assistant Black & Asian Democratic Caucus Leader – District 27

FRANK KEOPHETLAS

Legislator – District 28

ERNEST FLAGLER MITCHELL

Legislator – District 29

December 13, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

OFFICIAL FILE COPY	
No. <u>210504</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Amending Resolution 383 of 2021 “Authorizing Allocation of Funding to Support Non-Profit Organizations in Monroe County”

Honorable Legislators:

At the November meeting of this Honorable Body, we authorized funding for nonprofit organizations in Monroe County through the use of the Community Contingency Fund. Because there is still money left in that fund, we ask that this Honorable Body approve funding for further organizations not in that original resolution that serve the public by utilizing that money which has been set aside for appropriations such as this.

The specific legislative actions required are:

- 1) Amend Section 1 of Resolution 383 of 2021 to add Black Men Achieve of Greater Rochester, Inc., Rochester Hispanic Youth Baseball League, Inc., Changing the Community Inc., and Recovery Houses of Rochester, Inc. in the amount of \$20,000 each.
- 2) Amend Section 3 of Resolution 383 of 2021 to transfer an additional \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000.
- 3) Amend Section 5 of Resolution 383 of 2021 to transfer an additional \$20,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000.

YOUTH BUREAU

Organization

Boys and Girls Clubs of Rochester, Inc.	\$20,000
Celebration of Life Community, Inc.	\$20,000
Dolphins of Greater Rochester Football and Cheer Team, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
M2 Foundation for Peace and Social Change, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Northeast Bulldogs Youth Sports Association, Inc.	\$20,000

407D County Office Building · 39 West Main Street · Rochester, New York 14614

Phone: (585) 753-1951

Northwest Youth Association, Inc.	\$20,000
RMG Elites Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc.	\$20,000
on behalf Greater Rochester After-School & Summer Alliance	
Rochester Rams Football Club, Inc.	\$20,000
Southwest Colts Football Club, Inc.	\$20,000
Tenth Ward Tigers, Inc.	\$20,000
The Center for Dispute Settlement, Inc.	\$20,000
on behalf of Untrapped Ministries	
Upstate New York American Youth Football & Cheer Inc.	\$20,000
<u>Black Men Achieve of Greater Rochester, Inc.</u>	<u>\$20,000</u>
<u>Rochester Hispanic Youth Baseball League, Inc.</u>	<u>\$20,000</u>
<u>Changing the Community Inc.</u>	<u>\$20,000</u>
19th Ward Community Association of Rochester, New York,	\$10,000
Inc. on behalf of 19th Ward Spelling Bee	
Total	<u>\$350,000</u>

DEPARTMENT OF PUBLIC HEALTH

Organization

Hope Dealers BTC, Inc.	\$20,000
Rochester Rehabilitation Center, Inc.	\$20,000
ROCovery Fitness Inc.	\$20,000
The Father Laurence ("Larry") Tracy Advocacy Center Inc.	\$20,000
<u>Recovery Houses of Rochester, Inc.</u>	<u>\$20,000</u>
Total	<u>\$100,000</u>

Section 3: The 2021 operating budget is hereby amended to transfer ~~\$310,000~~\$370,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Youth Bureau.

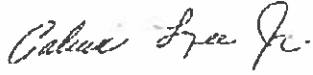
Section 5: The 2021 operating budget is hereby amended to transfer ~~\$80,000~~\$100,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Health.

This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2021 operating budget of the Monroe County Legislature, Community Contingency Fund, general fund 9001, funds center 1001020000, Community Contingency Fund.

All the above organizations are not-for-profit agencies, and the records in the Office of the Monroe County Treasury indicate they do not owe any delinquent Monroe County property taxes.

Respectfully Submitted,



CALVIN LEE, JR.

Acting Black & Asian Democratic Caucus Leader – District 25



VINCENT R. FELDER

Minority Leader – District 22



SABRINA LAMAR

Assistant Black & Asian Democratic Caucus Leader – District 27



FRANK KEOPHETLASY

Legislator – District 28



ERNEST FLAGLER-MITCHELL

Legislator – District 29

By Legislators Lee and Felder

Intro No. 542

RESOLUTION NO. 383 OF 2021

AUTHORIZING ALLOCATION OF FUNDING TO SUPPORT NON-PROFIT ORGANIZATIONS IN MONROE COUNTY

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the organizations and in the amounts listed below for maintenance and operation of the following non-profit organizations pursuant to County Law § 224, for the period of December 1, 2021 through November 30, 2022.

YOUTH BUREAU

Organization

Boys and Girls Clubs of Rochester, Inc.	\$20,000
Celebration of Life Community, Inc.	\$20,000
Dolphins of Greater Rochester Football and Cheer Team, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
M2 Foundation for Peace and Social Change, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Northeast Bulldogs Youth Sports Association, Inc.	\$20,000
Northwest Youth Association, Inc.	\$20,000
RMG Elites Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc.	\$20,000
on behalf Greater Rochester After-School & Summer Alliance	
Rochester Rams Football Club, Inc.	\$20,000
Southwest Colts Football Club, Inc.	\$20,000
Tenth Ward Tigers, Inc.	\$20,000
The Center for Dispute Settlement, Inc.	\$20,000
on behalf of Untrapped Ministries	
Upstate New York American Youth Football & Cheer Inc.	\$20,000
<u>Black Men Achieve of Greater Rochester, Inc.</u>	<u>\$20,000</u>
<u>Rochester Hispanic Youth Baseball League, Inc.</u>	<u>\$20,000</u>
<u>Changing the Community Inc.</u>	<u>\$20,000</u>
19th Ward Community Association of Rochester, New York,	\$10,000
Inc. on behalf of 19th Ward Spelling Bee	

Total \$370,000

DEPARTMENT OF SOCIAL SERVICES

Organization

Barakah Muslim Charity Inc.	\$20,000
Baden Street Settlement of Rochester, Inc.	\$20,000
House of Mercy, Inc.	\$20,000
House of Refuge USA, Inc.	\$20,000
Mary's Place Refuge Outreach, Inc.	\$20,000

Perinatal Network of Monroe County, Inc.	\$20,000
Rochester Refugee Resettlement Services Inc.	\$20,000
Settlement Houses of Rochester Foundation, Inc.	\$20,000
Southwest Area Neighborhood Association Inc.	\$20,000
The Reentry & Community Development Center, Inc.	\$20,000
19th Ward Community Association of Rochester, New York,	\$5,000
Inc. on behalf of Westside Market	

Total	<u>\$205,000</u>
-------	------------------

DEPARTMENT OF PUBLIC HEALTH

Organization

Hope Dealers BTC, Inc.	\$20,000
Rochester Rehabilitation Center, Inc.	\$20,000
ROCovery Fitness Inc.	\$20,000
The Father Laurence ("Larry") Tracy Advocacy Center Inc.	\$20,000
<u>Recovery Houses of Rochester, Inc.</u>	<u>\$20,000</u>

Total	<u>\$100,000</u>
-------	------------------

DEPARTMENT OF CULTURAL & EDUCATIONAL SERVICES

Organization

Frederick Douglass Family Initiatives	\$20,000
The Vineyard Farms, Inc.	\$20,000
William Warfield Scholarship Fund, Inc.	\$20,000
19th Ward Community Association of Rochester, New York,	\$5,000
Inc. on behalf of Square Fair	

Total	<u>\$65,000</u>
-------	-----------------

DEPARTMENT OF PUBLIC SAFETY

Organization

Judicial Process Commission, Inc.	\$20,000
Rise Up Rochester, Incorporated	\$20,000
ROC the Peace, Inc.	\$20,000

Total	<u>\$60,000</u>
-------	-----------------

DEPARTMENT OF ECONOMIC DEVELOPMENT

Organization

Coalition of North East Associations, Inc.	\$20,000
Greyston Foundation, Inc. on behalf of	\$20,000
Center for Open Hiring Rochester	
Plymouth/Exchange Neighborhood Association, Inc.	\$20,000

Total	<u>\$60,000</u>
-------	-----------------

Section 2: Such contracts shall require the rendering of a verified account of the disbursements with verified or certified vouchers therefor attached and a refund of any unused amount, in accordance with the requirements of County Law § 224.

Section 3: The 2021 operating budget is hereby amended to transfer ~~\$310,000~~\$370,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Youth Bureau.

Section 4: The 2021 operating budget is hereby amended to transfer \$205,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Social Services, general fund 9001, funds center 51000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Social Services.

Section 5: The 2021 operating budget is hereby amended to transfer ~~\$80,000~~\$100,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Health.

Section 6: The 2021 operating budget is hereby amended to transfer \$65,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Cultural & Educational Services, general fund 9001, funds center 8902010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Cultural & Educational Services.

Section 7: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Safety, general fund 9001, funds center 24000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Safety.

Section 8: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Economic Development, general fund 9001, funds center 1403010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Economic Development.

Section 9: The County Executive, or his designee, is hereby barred from adding any other criteria or requirements for the distribution or receipt of these funds beyond determining whether the above named organizations have tax liabilities with the County of Monroe.

Section 10: These funds shall be encumbered until such time as these organizations are in receipt of the funding assigned to them in this resolution.

Section 11: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____