

By Legislators Lee and Felder

Intro No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

## **AUTHORIZING ALLOCATION OF FUNDING TO SUPPORT NON-PROFIT ORGANIZATIONS IN MONROE COUNTY**

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the organizations and in the amounts listed below for maintenance and operation of the following non-profit organizations pursuant to County Law § 224, for the period of December 1, 2021 through November 30, 2022.

### **YOUTH BUREAU**

#### Organization

Boys and Girls Clubs of Rochester, Inc.	\$20,000
Celebration of Life Community, Inc.	\$20,000
Dolphins of Greater Rochester Football and Cheer Team, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
M2 Foundation for Peace and Social Change, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Northeast Bulldogs Youth Sports Association, Inc.	\$20,000
Northwest Youth Association, Inc.	\$20,000
RMG Elites Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc.	\$20,000
on behalf Greater Rochester After-School & Summer Alliance	
Rochester Rams Football Club, Inc.	\$20,000
Southwest Colts Football Club, Inc.	\$20,000
Tenth Ward Tigers, Inc.	\$20,000
The Center for Dispute Settlement, Inc.	\$20,000
on behalf of Untrapped Ministries	
Upstate New York American Youth Football & Cheer Inc.	\$20,000
<u>Black Men Achieve of Greater Rochester, Inc.</u>	<u>\$20,000</u>
<u>Rochester Hispanic Youth Baseball League, Inc.</u>	<u>\$20,000</u>
<u>Changing the Community Inc.</u>	<u>\$20,000</u>
19th Ward Community Association of Rochester, New York,	\$10,000
Inc. on behalf of 19th Ward Spelling Bee	

Total \$370,000

### **DEPARTMENT OF SOCIAL SERVICES**

#### Organization

Barakah Muslim Charity Inc.	\$20,000
Baden Street Settlement of Rochester, Inc.	\$20,000
House of Mercy, Inc.	\$20,000
House of Refuge USA, Inc.	\$20,000

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Mary's Place Refuge Outreach, Inc.	\$20,000
Perinatal Network of Monroe County, Inc.	\$20,000
Rochester Refugee Resettlement Services Inc.	\$20,000
Settlement Houses of Rochester Foundation, Inc.	\$20,000
Southwest Area Neighborhood Association Inc.	\$20,000
The Reentry & Community Development Center, Inc.	\$20,000
19th Ward Community Association of Rochester, New York, Inc. on behalf of Westside Market	\$5,000

Total	<u>\$205,000</u>
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#### DEPARTMENT OF PUBLIC HEALTH

##### Organization

Hope Dealers BTC, Inc.	\$20,000
Rochester Rehabilitation Center, Inc.	\$20,000
ROCovery Fitness Inc.	\$20,000
The Father Laurence ("Larry") Tracy Advocacy Center Inc.	\$20,000
<u>Recovery Houses of Rochester, Inc.</u>	<u>\$20,000</u>

Total	<u>\$100,000</u>
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#### DEPARTMENT OF CULTURAL & EDUCATIONAL SERVICES

##### Organization

Frederick Douglass Family Initiatives	\$20,000
The Vineyard Farms, Inc.	\$20,000
William Warfield Scholarship Fund, Inc.	\$20,000
19th Ward Community Association of Rochester, New York, Inc. on behalf of Square Fair	\$5,000

Total	<u>\$65,000</u>
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#### DEPARTMENT OF PUBLIC SAFETY

##### Organization

Judicial Process Commission, Inc.	\$20,000
Rise Up Rochester, Incorporated	\$20,000
ROC the Peace, Inc.	\$20,000

Total	<u>\$60,000</u>
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#### DEPARTMENT OF ECONOMIC DEVELOPMENT

##### Organization

Coalition of North East Associations, Inc.	\$20,000
Greyston Foundation, Inc. on behalf of Center for Open Hiring Rochester	\$20,000
Plymouth/Exchange Neighborhood Association, Inc.	\$20,000

Total	<u>\$60,000</u>
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Section 2: Such contracts shall require the rendering of a verified account of the disbursements with verified or certified vouchers therefor attached and a refund of any unused amount, in accordance with the requirements of County Law § 224.

Section 3: The 2021 operating budget is hereby amended to transfer ~~\$310,000~~\$370,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Youth Bureau.

Section 4: The 2021 operating budget is hereby amended to transfer \$205,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Social Services, general fund 9001, funds center 51000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Social Services.

Section 5: The 2021 operating budget is hereby amended to transfer ~~\$80,000~~\$100,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Health.

Section 6: The 2021 operating budget is hereby amended to transfer \$65,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Cultural & Educational Services, general fund 9001, funds center 8902010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Cultural & Educational Services.

Section 7: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Safety, general fund 9001, funds center 24000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Safety.

Section 8: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Economic Development, general fund 9001, funds center 1403010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Economic Development.

Section 9: The County Executive, or his designee, is hereby barred from adding any other criteria or requirements for the distribution or receipt of these funds beyond determining whether the above named organizations have tax liabilities with the County of Monroe.

Section 10: These funds shall be encumbered until such time as these organizations are in receipt of the funding assigned to them in this resolution.

Section 11: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

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ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_