

## Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

November 5, 2021

OFFICIAL FILE COPY

No. 210402

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

LIRGENT: -L

PURE WATER ADM DKD

To The Administrative Board of the Gates-Chili-Ogden Sewer District 407 County Office Building Rochester, New York 14614

Subject:

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the 2022 Capital Budget to Add a Project and Authorize an Appropriation Transfer

## Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$350,000, consisting of a capital project entitled "General Collection System Improvements," and amend the 2022 Capital Budget to add a project and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the General Collection System Improvements project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," at an estimated cost of \$350,000, and amend the 2022 Capital Budget to add a project and authorize an appropriation transfer.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) "maintenance or repair involving no substantial changes in an existing structure or facility"; and (2) "replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part" and is not subject to review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Adam J. Bello

Monroe County Executive

AJB:db

| By Legislators                               | and                                       |   |
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|  |   | DMINISTRATIVE BOARD OF THE<br>LI-OGDEN SEWER DISTRICT   |
|  |   | Intro No  |
|  | RESOLU                                    | JTION NO OF 2021  |
|  |   | IMPROVEMENT OF FACILITIES IN GATES-CHILI-<br>AL COLLECTION SYSTEM IMPROVEMENTS  |
|  | OLVED BY THE PUR<br>WER DISTRICT, as foll | E WATERS ADMINISTRATIVE BOARD OF THE GATES-<br>lows:  |
| requests that the Mor<br>Chili-Ogden Sewer D | roe County Legislature                    | ministrative Board of the Gates-Chili-Ogden Sewer District hereby approve an Increase and Improvement of Facilities in the Gates-ital project entitled "Gates-Chili-Ogden Sewer District – General lated cost of \$350,000. |
| Section 2.                                   | This resolution shall                     | take effect immediately.  |
| File No. 21-0                                |   |   |
| ADOPTION: Date:                              | Vo  | te:   |