



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 8, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Increase Funding for the MCRC & RRF Facilities Improvements Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to increase funding for the MCRC & RRF Facilities Improvements project from \$200,000 to \$708,000.

The County owns and maintains the Monroe County Recycling Center ("MCRC") and the Monroe County Resource Recovery Facility ("RRF"), located at 1845 Emerson Street in the City of Rochester. The MCRC was opened in 1991 and the RRF was opened in 1979. This referral is necessary to provide funding for the improvement of the MCRC and RRF buildings complex. The projects include general architecture and engineering improvements to the heating system, truck circulation areas, restrooms, and the roof and building envelopes. The project is necessary to maintain the integrity and reliability of these County facilities, the safety of operations, and the continuity of services. The estimated cost of the improvements is \$708,000, which shall be provided as cash capital rather than bond proceeds.

The specific legislative action required is to amend the 2022-2027 Capital Improvement Program to increase funding for the MCRC & RRF Facilities Improvements project from \$200,000 to \$708,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in a capital fund established for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

