

Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

September 10, 2021

No. 210348

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and Amend Resolution 14 of 2021 to Increase the Contract with Affinity Rehabilitation, LLP for the Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health, in the amount of \$2,368,605 for the Early Intervention Program for the period of October 1, 2021 through September 30, 2026 and amend Resolution 14 of 2021 to increase the contract with Affinity Rehabilitation, LLP from an amount not to exceed \$31,551 to an amount not to exceed \$85,800 for the period of October 1, 2021 through September 30, 2022, with the option to renew for one (1) additional one-year term in an amount not to exceed \$85,800.

The Early Intervention Program ensures that families of infants and toddlers with suspected or confirmed developmental delays receive services appropriate to their needs through the provision of service coordination and the development of an Individualized Family Service Plan. The purpose of this grant is to provide administration, oversight, and development of the Monroe County Early Intervention Program by Monroe County Department of Public Health staff. This funding will be used to support salaries, benefits, and program expenses. In addition, funds will be used to contract with Affinity Rehabilitation, LLP to provide a Registered Nurse to work in the Monroe County Department of Public Health Early Intervention Program. This will be the twenty-seventh year the County has received this grant. This year's funding represents an increase of \$59,991 from the previous twelve month period.

A Request for Qualifications was issued for this service and Affinity Rehabilitation. LLP was selected as the most qualified to provide this service.

The specific legislative actions required are:

- Authorize the County Executive, or his designee, to accept a \$2,368 605 grant from, and to execute a
 contract and any amendments thereto with, the New York State Department of Health for the Early
 Intervention Program for the period of October 1, 2021 through September 30, 2026.
- Amend the 2021 operating budget of the Department of Public Health by appropriating the sum of \$473,721 into general fund 9300, funds center 5807010000, Early Intervention Administration.
- 3. Amend Resolution 14 of 2021 to increase the contract with Affinity Rehabilitation, LLP, 3 Overlook Trail, Chester, New York 10918, to provide nursing services for the Monroe County Department of Public Health Early Intervention Program from an amount not to exceed \$31,551 to an amount not to exceed \$85,800 for the period of October 1, 2021 through September 30, 2022, with the option to renew for one (1) additional one-year term, in an amount not to exceed \$85,800.

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- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Affinity Rehabilitation, LLP, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Hilary Forman, President
Theresa Miller, Senior Vice President of Early Intervention
Amber Rice, OTD, OTR/L, Vice President of Pediatric Strategic Development

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

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