



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 9, 2021

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No. <u>210266</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD-L

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – Add a Project Entitled “Genesee Valley Pump Station;” Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (“District”) in the amount of \$5,500,000, to add a project entitled “Genesee Valley Pump Station;” amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget; and authorize financing.

The total Increase and Improvement of Facilities in the District is necessary to fund a new sewage pump station and force main. The improvements are required to provide relief to the District’s Wilson Boulevard trunk sewer and restore capacity in the District’s collection system. Additionally, this project would allow the University of Rochester (“UofR”) to expand its emergency medical facilities and permit future development in the Wilson Boulevard trunk sewer’s sewer shed south of the UofR Medical Center. The improvements will include a new 3.5 million gallon per day sanitary pump station and force main consisting of a diversion structure, wet well with submersible pumps, valve and meter vaults, a small building to house electrical, instrumentation and control components, and a force main approximately 1,500 linear feet that will cross under the Genesee River roughly 900 feet south of Elmwood Avenue.

The estimated cost of the improvements is \$5,500,000, with 50% of these costs being reimbursed by the University of Rochester. The actual debt service obligation for the cost of the project, as projected in future years, could potentially result in an increase of \$1.70 to the future annual charges of the average District ratepayer. However, the actual impact may be reduced through retirement of previous debt and other offsets to the District’s capital charge levy.

This project is scheduled to be considered by the Monroe County Planning Board on July 29, 2021.

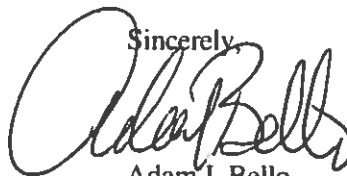
Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Rochester Pure Waters District" to add a project entitled "Genesee Valley Pump Station" at an estimated cost of \$5,500,000, and appropriate and authorize financing related to the project.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,


Adam J. Bello
Monroe County Executive