



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>210245</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - I
WAYS & MEANS

Subject: Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add a Project Entitled "Monroe County Facilities LED Lighting Replacement," Authorize Financing for the Project, and Authorize an Energy Performance Contract with Centrica Business Solutions Services, Inc. for Lighting Efficiency Upgrades for County Buildings

Honorable Legislators:

I recommend that Your Honorable Body amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add a project entitled "Monroe County Facilities LED Lighting Replacement" in the amount of - \$3,500,000; authorize financing for the project in the amount of \$3,500,000; and authorize an Energy Performance Contract with Centrica Business Solutions Services, Inc. in the amount of \$3,500,000 for lighting efficiency upgrades for County Buildings.

Your Honorable Body has previously approved energy efficient lighting improvements projects at multiple Pure Waters facilities, at the County's Fleet Complex, and at Frontier Field (Resolutions 129 of 2013, 245 of 2016, and 3 of 2016). This proposed Monroe County Facilities LED Lighting Replacement Project will address energy efficient lighting upgrades in over two dozen County facilities, including the Medical Examiner's Office, Civic Center Garage, Veteran's Center, Public Safety Building, Watts Building, CityPlace, RTOC, Seneca Park Zoo, and County Parks, consistent with New York State Energy Law Article 9 (Energy Performance Contracts in Connection with Public Buildings and Facilities).

The project will involve replacing lighting fixtures that are no longer energy efficient and/or are at the end of their useful life with various types of LED lighting fixtures. The costs to design, furnish and install the energy conservation improvements is \$3,094,669, with an average annual cost savings estimated at \$299,769 per year. The total project savings are estimated to be \$4,496,535 over the 15-year expected life of the energy improvements.

Several firms responded to the expression of interest, with Centrica Business Solutions Services, Inc., (formerly SmartWatt Energy, Inc.) rated the most qualified to provide these services.

This project is scheduled to be considered by the Monroe County Planning Board on June 24, 2021.

The specific legislative actions required are:

1. Amend the 2021-2026 Capital Improvement Program to add a project entitled "Monroe County Facilities LED Lighting Replacement," in the amount of \$3,500,000.
2. Amend the 2021 Capital Budget to add a project entitled "Monroe County Facilities LED Lighting Replacement," in the amount of \$3,500,000.

3. Authorize financing for the project entitled "Monroe County Facilities LED Lighting Replacement," in the amount of \$3,500,000.
4. Authorize the County Executive, or his designee, to execute a contract with Centrica Business Solutions Services, Inc. 3 Rosell Drive, Ballston Lake, NY 12019, in the amount of \$3,500,000, for an Energy Performance Contract for lighting efficiency upgrades for County Buildings, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"), (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"), and (3) ("retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Centrica Business Solutions Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chris Covell, President
Craig Galligan, Secretary
James Pacocha, Assistant Secretary
Ed Henry, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db