



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

June 4, 2021

OFFICIAL FILE COPY	
No.	210239
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grants from the New York State Office for the Aging for the Consolidated Appropriations Act Grant and Additional 2021 Title III Grant Funding and Amend Resolution 418 of 2020, as Amended by Resolution 123 of 2021, for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Honorable Legislators:

I recommend that Your Honorable Body accept grants from the New York State Office for the Aging in the amount of \$317,142 for the Consolidated Appropriations Act grant and in the amount of \$574,377 for additional Title III grant funding, in a total amount not to exceed \$891,519, and amend Resolution 418 of 2020, as amended by Resolution 123 of 2021, for authorization to contract for Monroe County Office for the Aging programs for the period of January 1, 2021 through March 31, 2022.

The Consolidated Appropriations Act grant in the amount of \$317,142 will provide funding for COVID19-related services. The Title III funding in the amount of \$574,377 will provide additional COVID19-related services and the enhancement of existing Title III program services currently provided by the Monroe County Office for the Aging. Please refer to the attached POS forms for specific information regarding contracted agencies. Additional County funds are not required for either grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept from the New York State Office for the Aging a Consolidation Appropriations Act grant in the amount of \$317,142 and additional Title III grant funding in the amount of \$574,377, in a total amount not to exceed \$891,519, and to execute a contract, and any amendments thereto with, the New York State Office for the Aging
2. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$68,605 into general fund 9001, funds center 5501030000, Support Service Contracts.
3. Amend the 2021 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$822,914 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

4. Amend Resolution 418 of 2020, as amended by Resolution 123 of 2021, to authorize the County Executive, or his designee, to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$7,832,075 to total amount not to exceed \$8,723,594 for the period January 1, 2021 through March 31, 2022.
5. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

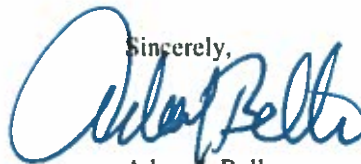
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

Partial funding of these additional contracts is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000 Nutrition Services Contracts; and 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2021/22 ANTICIPATED CONTRACT SERVICES				
01/01/21-03/31/2022				
Vendor and Program Services				
	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION	
Adult Day Rochester Regional Health, DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care	50,000 185,088	335,088	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support	97,862	228,796	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.	
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program	101,749		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.	
Long Term Care Ombudsman(LTCOP)	29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: ECO Elderly Community Outreach Program Financial Management Services HHCAP Services	153,964 175,667	333,631	Careworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.	
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In-Home Services for Elderly Program	1,997,968	1,997,968	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.	
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.	

2021/22 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022

Vendor and Program Services

Health and Wellness Programs for Seniors
Lifespan of Greater Rochester, Inc.

VENDOR TOTAL	SERVISE TOTAL	PROGRAM DESCRIPTION
15,500	18,657	The Matter of Balance Program is an evidence based falls prevention program.
10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
61,779		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
21,000		The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
16,328		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
180,900	453,133	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
156,800		In home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
115,453		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.

Home Support & In Home Services

Catholic Family Center of the Diocese of Rochester:
Assisted Transportation (STAR)

In-Home support (Star)

UnMet Needs Program

2021/22 ANTICIPATED CONTRACT SERVICES			
01/01/21-03/31/2022			
Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Information, Case Assistance & Special events		1,164,040	
Coordinated Care Services, Inc.:			
Contract Administration, Fiduciary Services and Employer of Record Services	244,702		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
Lifespan of Greater Rochester, Inc.:			
Eldersource Information & Assistance/Community Care Connections	259,967		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Lifespan of Greater Rochester, Inc.:			
NY Connects Choices for Long Term Care	659,371		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Legal Services for the Elderly		50,545	
Legal Assistance of Western NY, Inc.:			
Legal Services for the Elderly	50,545		This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services		34,000	
Coordinated Care Services, Inc.:			
Contract Administration, Fiduciary Services and Employer of Record Services	34,000		CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals		1,710,480	
UR Medicine Home Care, Community Services, Inc.:			
Meals on Wheels Program	1,710,480		Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2021/22 ANTICIPATED CONTRACT SERVICES			
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL
Nutrition Services Senior Center Catering Goodwill of the Finger Lakes, Inc.			600,260
Catering Services for the Congregate Nutrition Program		543,613	
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program		56,647	
Nutrition Services Senior Centers of Monroe County			1,005,199
Baden Street Settlement of Rochester, Inc.: MARC Senior Center		31,898	
Charles Settlement House, Inc.: Charles Settlement House Senior Center		77,852	
Town of Chili: Chili Senior Center		50,973	
The Community Place of Greater Rochester, Inc.: Community Place Senior Center		49,284	
Town of Greece: Greece Community & Senior Center		75,131	
Town of Henrietta: Henrietta Senior Center		98,533	
Ibero-American Action League, Inc.: Centro de Oro Senior Center		116,659	
Town of Irondequoit: Irondequoit Senior Center		91,582	
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs		128,729	
Lifetime Assistance, Inc.: The Lodge on the Canal		20,892	
Monroe Community Hospital MCH Cafeteria		11,000	
Southwest Neighborhood Association: Southwest Senior Center		30,892	
Town of Ogden: Ogden Senior Center		42,720	
Town of Parma: Hilton Parma Senior Center		26,438	
Town of Pittsford: Pittsford Senior Center		46,237	
Town of Webster: Webster Senior Center		78,069	
Town of Wheatland: Wheatland Senior Center		28,310	
TBD Potential New sites			

Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.

Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

2021/22 ANTICIPATED CONTRACT SERVICES			
01/01/21-03/31/2022			
Vendor and Program Services			
Transportation Services			
Medical Motors Service of Rochester and Monroe County, Inc			
Senior Center Transport			
Medical Transportation			
	718,777		
		718,777	
			Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal		8,723,594	
		8,723,594	
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue			
	8,449,891		96.9%
			Percent of Federal, State, and Program Revenue
Net County Support Request			
	273,703		3.1%
			Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal		8,723,594	
		8,723,594	Percent of Net county support for OFA Contracted Services
			Amount of Net County Match Support for OFA Contracted Services
2021/22 ANTICIPATED CONTRACT SERVICES			
Cost Center	Amount		
Contract Management/CCSI: 5501010000	\$ 24,000		
Support Services: County Funding	205,414		
Support Services: State/Federal Funding	4,657,222		
Nutrition Services: County Funding	44,289		
Nutrition Services: State/Federal Funding	3,102,480		
Education & Wellness: State Funding	686,189		
Education & Wellness: County Funding			
OFA Contract Total	\$ 8,719,594		
MCH Income	4,000		

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2019 - 2020: 691
Proposed \$ Amt. 2021 - 22: \$101,749

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their mental and physical well-being by accessing caregiver training and support, and community resources.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To increase caregivers' knowledge of and access to appropriate resources in the community and to increase their ability maintain their physical and mental well-being.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/19-3/31/20	4/1/19-3/31/20	1/1/20-3/31/21	1/1/21-3/31/22
Total # of Units	1,138	1,740	2,161	2,161
# Successful	1,081	1,670	2,053	2,053
% Successful	95%	96%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

PRIMARY OBJECTIVE(S)/DELIVERABLES: To provide support to kinship caregivers providing care to grandchildren or other children in family-like relationships through support groups and educational training sessions.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Caregivers will self-report an increased knowledge of caregiving resources and ability to maintain their well-being in their caregiving capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/19-3/31/20	4/1/19-3/31/20	1/1/20-3/31/21	1/1/21-3/31/22
Total # of Units	N/A (new program)	N/A	1,794	1,560
# Successful	N/A	N/A	1,704	1,482
% Successful	N/A	N/A	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Caregivers will be asked to complete a follow-up survey to assess their knowledge of community resources and services in Monroe County and their confidence in accessing needed services for the care recipient.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph (Buz) J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quintisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Cindy Lovetro

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Meals Prepared 2020: 60,345
Proposed \$ Amt. 2021-22: \$543,613

SECTION I

PROGRAM: Catering Services – Congregate Meals / Grab N Go Meals

CONTRACTOR: Goodwill of the Finger Lakes, Inc., Jennifer Lake, President / CEO

PROGRAM DESCRIPTION: Preparation, delivery, and catering services for the Monroe County Office for the Aging Nutrition Program, a Congregate Meal Program / Grab N Go Meal Program for area senior centers.

PRIMARY OBJECTIVE(s)/ DELIVERABLES: Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal. Improve or maintain the nutritional health for persons age 60 and above.

PRIMARY PERFORMANCE MEASURE/INDICATOR: **Objective 1:** Seniors enjoy a nutritious, safe, appealing, appetizing and satisfying meal.

Indicator of Success:

1. Hot foods are delivered to meal sites at a minimum temperature of 140° F
2. Cold foods are delivered to meal sites at a maximum of 45° F.
3. Meals are delivered within the two hour holding time.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/20-12/31/20	1/1/20-12/31/20	1/1/21-12/31/21	1/1/22-12/31/22
Hot food delivered at 140° F	90%	N/A	90%	90%
Cold Food delivered at 45° F	90%	100%	90%	90%
Meals delivered within two hours holding time	90%	N/A	90%	90%

OUTCOME ASSESSMENT METHODOLOGY:

The performance indicators are tracked by service delivery ticket and time/temperature logs.

Goodwill of the Finger Lakes, Inc. uses the New York State Office for Aging's designated Statewide Client Data System, and the County's ContrackHQ to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

**SECONDARY PERFORMANCE
MEASURE/INDICATOR:**

Satisfaction with Nutrition Program

Indicator of Success: 90% of the program participants will respond with "Overall, are you satisfied with the meals served?"

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/20- 12/31/20	1/1/20-12/31/20	1/1/21- 12/31/21	1/1/22-12/31/22
Total # of Participant Surveys Distributed	996	896	996	996
% Overall Satisfied with Meals Served	90%	90%	90%	90%

BOARD MEMBERS:

William Barnecut-Kearns, Robert Brenner, Margaret Ferber, Michael Frame, Ian Harper, Brian Harrington, John Henderson, A. Gidget Hopf, Patrick Jackman, Susan Kitchen, Dr. Darrick Alaimo, Judie Lynn, Nassar McAvinney, Tina Reeves, Dr. Gerard Rooney

SECTION II

SOURCE MATERIAL:

Annual Evaluation of contracted vendors are on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2019 - 2020: 646
Proposed \$ Amt. 2020- 21: \$ 1,710,480

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/19-3/31/20	1/1/19-3/31/20	1/1/20-3/31/21	1/1/21-3/31/22
Total # of Participants	560	560	560	685
# Successful	532	646	532	651
% Successful	95%	115%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Irene Burke, Ann Marie Cook, Mark Cronin, James Dickson II, Jason Feinberg, Steve Goldstein, John Horvath, Portia James, Diana Kurty, David Lipari, Michael McRae, Daniel Mendelson, Mark Prunoske, Alan Resnick, Mary Savastano Cutting, Jane Shukitis, Kathleen Whelehan, Jeffrey Paille, Hazel Robertshaw, Jonathan Walters

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2020 - 2021: 424

Proposed \$ Amt. 2021 - 22: \$180,900

SECTION I

PROGRAM: Assisted Transportation (STAR)

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Family Center, Marlene Bessette, CFC-CEO

PROGRAM DESCRIPTION: Provides non-medical home support and assisted transportation. Housekeeping, light chore service and escorted transportation services (medical appointments, grocery stores, etc.) are provided to frail, isolated seniors.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/20-3/31/21	4/1/20-3/31/21	4/1/21-3/31/22	4/1/22-3/31/23
Total # of Participants	375	424	375	375
# Successful	338	382	338	338
% Successful	90%	90%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Stephanie L. Schaeffer, Luke G. Mazzochetti, Merideth Andreucci, Margery Morgan, Joseph A. Carello, Ann McCormick, Kimberly Ann-Hamer, William H. Castle, Sheila Briody, SSJ, Dr. Kathryn A. Castle, Elizabeth Ciaccio, Rev. Brian C. Cool, Paul F. Gandolfo, Louis Howard, Alasdair MacKinnon, John M. McBride, Samuel Noel, Laurie Sagona, William P. Tehan, Miguel A. Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of funding from the New York State Office for the Aging for the Consolidated Appropriations Act grant and additional 2021 Title III grant funding and Amend Resolution 418 of 2020 as amended by Resolution 123 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Total Served 2020 - 2021: 448

Proposed \$ Amt. 2021 - 22: \$272,253

SECTION I

PROGRAM: In- Home Contact and Support/ Unmet Needs

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Family Center, Marlene Bessette, CFC-CEO

PROGRAM DESCRIPTION: Provides non-medical home support. Housekeeping, light chore services are provided to frail, isolated seniors.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase or maintain ease of mobility outside of the home for functionally impaired elderly.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increased or maintained well-being through ease of mobility outside of the home for functionally impaired elders.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/20-3/31/21	4/1/20-3/31/21	4/1/21-3/31/22	4/1/22-3/31/23
Total # of Participants	425	448	425	425
# Successful	382	403	382	382
% Successful	90%	90%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** A self-report survey is administered to all clients who have received services for at least three months. On a five point scale clients rate their ease of mobility after receiving services. In addition, there are questions regarding satisfaction with the program.

BOARD MEMBERS: Stephanie L. Schaeffer, Luke G. Mazzochetti, Merideth Andreucci, Margery Morgan, Joseph A. Carello, Ann McCormick, Kimberly Ann-Hamer, William H. Castle, Sheila Briody, SSJ, Dr. Kathryn A. Castle, Elizabeth Ciaccio, Rev. Brian C. Cool, Paul F. Gandolfo, Louis Howard, Alasdair MacKinnon, John M. McBride, Samuel Noel, Laurie Sagona, William P. Tehan, Miguel A. Velazquez

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.