

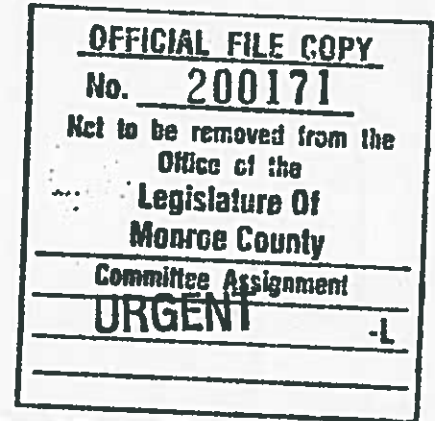


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 135 of 2020 Authorizing the Payment of Hazard Pay to Monroe County Employees at Greater Risk of Exposure or Working Extended Hours Due to the County's Response to COVID-19 to Amend Schedules "A" and "B"

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 135 of 2020 authorizing the payment of Hazard Pay to Monroe County employees at greater risk of exposure or working extended hours due to the County's response to COVID-19 during the State of Emergency declared by the County Executive, to amend Schedules "A" and "B" as attached.

Monroe County Department heads continue to identify Monroe County employees who are at greater risk of exposure to COVID-19 or have been working extended hours in addition to their scheduled work hours in responding to the COVID-19 crisis. At this time, I am providing amended Schedules "A" and "B."

The specific legislative action required is to amend Resolution 135 of 2020 authorizing the payment of Hazard Pay to Monroe County employees at greater risk of exposure or working extended hours due to the County's response to COVID-19 during the State of Emergency declared by the County Executive, to amend Schedules "A" and "B" as attached.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
[Signature of Adam J. Bello]
Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 135 OF 2020 AUTHORIZING PAYMENT OF HAZARD PAY TO MONROE COUNTY EMPLOYEES AT GREATER RISK OF EXPOSURE OR WORKING EXTENDED HOURS DUE TO THE COUNTY'S RESPONSE TO COVID-19 TO AMEND SCHEDULES "A" AND "B"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution 135 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to add or delete classifications of Monroe County employees from ~~Schedules "A" and "B", attached hereto~~, Schedules "A" and "B", attached hereto, if the risk of exposure to the COVID-19 and need for extended hours changes during the State of Emergency.

Section 2. Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total Employees	Department/Division	Percentage		Union	Union Contract Executed
						Increase	Increase		
Case Aide		46	Yes	13	CPS	20	FSW	4/28/2020	
Clerk		10	Yes	2		20	CSEA	4/21/2020	
Case Worker		54	Yes	204		20	FSW	4/28/2020	
Senior Case Worker		56	Yes	41		20	FSW	4/28/2020	
Supervisor Case Worker		58	Yes	34		10	FSW	4/28/2020	
Youth Detention Worker		51	Yes	20	CDC	20	FSW	4/28/2020	
Supervising Child Care Worker		55	Yes	3		20	FSW	4/28/2020	
Senior Child Care Worker		53	Yes	5		20	FSW	4/28/2020	
Recreation/Vocation		53	Yes	1		20	FSW	4/28/2020	
Rapid Response - YDW		53	Yes	2		20	FSW	4/28/2020	
Medical		14	Yes	1		20	CSEA	4/21/2020	
Maintenance Foreman		11	Yes	No		20	CSEA	4/21/2020	
Child Care Worker		51	Yes	2		20	FSW	4/28/2020	
Child Care Worker		51	Yes	24		20	FSW	4/28/2020	
Casework Supervisor		58	Yes	1		10	FSW	4/28/2020	
Casework		56	Yes	1		20	FSW	4/28/2020	
Laborer Ligh		3	Yes	1		20	CSEA	4/21/2020	
Children's Project Coordinator		14	Yes	1		20	CSEA	4/21/2020	
Case Aide		46	Yes	No	Financial Services	20	FSW	4/28/2020	
Emergency Housing Specialist		50	Yes	No		20	FSW	4/28/2020	
Senior Energy Evaluator		53	Yes	No		20	FSW	4/28/2020	
Senior Examiner		53	Yes	No		20	FSW	4/28/2020	
Supervising Examiner		55	Yes	No		20	FSW	4/28/2020	
Community/Homeless Coordinator		15	Yes	Yes		20	CSEA	4/21/2020	
Examiner		51	Yes	No		20	FSW	4/28/2020	
Office Clerk III		5	Yes	No		20	CSEA	4/21/2020	
Senior Examiner		53	Yes	No		20	FSW	4/28/2020	
Sr. Energy Program Coordinator		55	Yes	No		20	FSW	4/28/2020	
Energy Evaluator		49	Yes	No		20	FSW	4/28/2020	
Case Aide		46	Yes	No	Ops and Special Investigat	20	FSW	4/28/2020	
Photo ID tech		4	Yes	No		20	CSEA	4/21/2020	
Veterans Service Officer		12	Yes	No	Veterans Services	20	CSEA	4/21/2020	
Veterans Service Officer		14	Yes	No		20	CSEA	4/21/2020	
D. S. CIVIL		40	Yes	No	ShiftIT	10	DSA	4/21/2020	

SCHEDULE A - UNION

Title	Pay Group	CIVID Exposure	Ext Hours	Total Employees	Department/Division	Percentage Increase	Union	Union Contract Executed
D.S. CIVIL SERGEANT	44	Yes	No	1		10	DSA	4/21/2020
D.S. COURT SECURITY	41	Yes	No	100		10	MCLEA	4/21/2020
D.S. COURT SECURITY LIEUTENANT	73	Yes	No	2		10	CSEA - COMMAND	4/24/2020
D.S. COURT SECURITY SERGEANT	42	Yes	No	8		10	MCLEA	4/21/2020
D.S. INVESTIGATOR	72	Yes	No	19		10	PBA	4/21/2020
D.S. INVESTIGATOR SERGEANT	73	Yes	No	1		10	PBA	4/21/2020
D.S. JAILOR	64	Yes	No	379		10	DSA	4/21/2020
D.S. JAILOR CAPTAIN	79	Yes	Yes	5		10	CSEA	4/21/2020
D.S. JAILOR CORPORAL	65	Yes	No	31		10	DSA	4/21/2020
D.S. JAILOR LIEUTENANT	78	Yes	No	9		10	CSEA - COMMAND	4/24/2020
D.S. JAILOR MAJOR	80	Yes	Yes	3		10	CSEA - COMMAND	4/24/2020
D.S. JAILOR SERGEANT	66	Yes	No	27		10	DSA	4/21/2020
D.S. ROAD PATROL	70	Yes	No	189		10	PBA	4/21/2020
D.S. ROAD PATROL MAJOR	80	Yes	Yes	1		10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL CAPTAIN	79	Yes	Yes	5		10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL LIEUTENANT	78	Yes	No	12		10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL SERGEANT	73	Yes	No	34		10	PBA	4/21/2020
INMATE PROPERTY CLERK	9	Yes	No	1		20	CSEA	4/21/2020
QUARTERMASTER	13	No	Yes	1		20	CSEA	4/21/2020
STOCK HANDLER	4	Yes	No	4		20	CSEA	4/21/2020
MAINTENANCE MECHANIC I	10	Yes	Yes	3		20	CSEA	4/21/2020
MAINTENANCE MECHANIC II	8	Yes	Yes	2		20	CSEA	4/21/2020
SHERIFF FACILITIES MAINTENANCE SUPERVISOR	13	Yes	Yes	1		20	CSEA	4/21/2020
Automotive Mechanic	10	Yes	No	8		20	CSEA	4/21/2020
Office Clerk III	5	Yes	No	1		20	CSEA	4/21/2020
Sheriff's Fleet Manager	16	Yes	No	1		10	CSEA	4/21/2020
ASST. SEWER COLLECTION SUPERVISOR	13	Yes		7	DES	20	CSEA	4/21/2020
ASST. SUPV. OF BUILDING MAINT.	13	Yes		1		20	CSEA	4/21/2020
BUILDING SERVICE WORKER	1	Yes		18		20	CSEA	4/21/2020
ENGINEER - PURE WATERS	15	Yes		1		20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST I	13	Yes		3		20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST 2	11	Yes		6		20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST 3	9	Yes		3		20	CSEA	4/21/2020
ENVIRONMENTAL LAB QUALITY ASSURANCE COOR	15	Yes		1		20	CSEA	4/21/2020
FACILITIES MAINTENANCE FOREMAN	11	Yes		1		20	CSEA	4/21/2020
JUNIOR ENGINEER - PURE WATERS	12	Yes		1		20	CSEA	4/21/2020
LABORER LIGHT	3	Yes		1		20	CSEA	4/21/2020
MAINTENANCE MECHANIC I	10	Yes		2		20	CSEA	4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total Employees	Department/Division	Percentage		Union	Union Contract Executed
						Increase			
MAINTENANCE MECHANIC 2	8	Yes		10		20	CSEA		4/21/2020
MAINTENANCE TECH./OPERATOR	10	Yes		2		20	CSEA		4/21/2020
MAINTENANCE TECHNICIAN/OPERATOR	10	Yes		2		20	CSEA		4/21/2020
MOTOR EQUIPMENT OPERATOR	8	Yes		12		20	CSEA		4/21/2020
PREVENTIVE MAINTENANCE COORDINATOR	13	Yes		1		20	CSEA		4/21/2020
PRINCIPAL STATION MECHANIC - MECHANICAL	15	Yes		1		20	CSEA		4/21/2020
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes		1		20	CSEA		4/21/2020
PRINCIPAL STATION MECH. - ELEC. & INST.	15	Yes		1		20	CSEA		4/21/2020
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes		1		20	CSEA		4/21/2020
PROCESS OPERATOR	11	Yes		2		20	CSEA		4/21/2020
PURE WATERS TECHNICIAN	8	Yes		2		20	CSEA		4/21/2020
SENIOR BUILDING SERVICE WORKER	3	Yes		2		20	CSEA		4/21/2020
SENIOR WATER RESOURCE RECOVERY OPERATOR	16	Yes		4		10	CSEA		4/21/2020
SEWER COLLECTION SUPERVISOR	15	Yes		2		20	CSEA		4/21/2020
SEWER MAINT. & CONSTRUCTION COORD.	15	Yes		2		20	CSEA		4/21/2020
SR. MAINTENANCE TECHNICIAN/OPERATOR	11	Yes		5		20	CSEA		4/21/2020
SR. PURE WATERS TECHNICIAN	10	Yes		4		20	CSEA		4/21/2020
SR. STATION MECHANIC - ELECTRICAL	13	Yes		2		20	CSEA		4/21/2020
SR. STATION MECHANIC - INSTRUMENTATION	13	Yes		1		20	CSEA		4/21/2020
SR. STATION MECHANIC - MECHANICAL	13	Yes		4		20	CSEA		4/21/2020
STATION MECHANIC - ELECTRICAL	11	Yes		14		20	CSEA		4/21/2020
SUPVR. OF BUILDING MAINTENANCE	19	Yes		1		20	CSEA		4/21/2020
SUPV. OF INSTRUMENTATION	16	Yes		1		10	CSEA		4/21/2020
SUPVG. BUILDING SERVICE WORKER	6	Yes		1		20	CSEA		4/21/2020
WATER RESOURCE RECOVERY ASSISTANT	8	Yes		19		20	CSEA		4/21/2020
WATER RESOURCE RECOVERY OPERATOR	14	Yes		9		20	CSEA		4/21/2020
WATER RESOURCE RECOVERY OPERATOR	12	Yes		8		20	CSEA		4/21/2020
WORKING FOREMAN	8	Yes		2		20	CSEA		4/21/2020
SR. INVENTORY CONTROL SUPV.	16	Yes	No	1		10	CSEA		4/21/2020
INDUSTRIAL WASTE TECHNICIAN	12	Yes	No	2		20	CSEA		4/21/2020
MATERIALS COORDINATOR	12	Yes	No	1		20	CSEA		4/21/2020
ASST. SYSTEMS OPERATOR - WASTEWATER	11	Yes	No	4		20	CSEA		4/21/2020
ENVIRONMENTAL FACILITIES MECHANIC	8	Yes	No	2		20	CSEA		4/21/2020
SYSTEMS OPERATOR - WASTEWATER	13	Yes	No	1		20	CSEA		4/21/2020
STOCK CONTROL CLERK	8	Yes	No	2		20	CSEA		4/21/2020
SR. UTILITY SYSTEM TECHNICIAN-WASTEWATER	16	Yes	No	1		10	CSEA		4/21/2020
INDUSTRIAL WASTE ENGINEER	15	Yes	No	4		20	CSEA		4/21/2020
MAINTENANCE MECHANIC 1 - TECHNICAL SERVICES	10	Yes	No	1		20	CSEA		4/21/2020
AUTOMOTIVE PARTS WORKER	8	Yes	No	1		20	CSEA		4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total Employees	Department/Division	Percentage Increase	Union	Union Contract Executed
WASTEWATER EQUIPMENT SPECIALIST	11	Yes	No	1		20	CSEA	4/21/2020
SR. AUTO MAINTENANCE MECHANIC	11	Yes	No	1		20	CSEA	4/21/2020
AUTOMOTIVE MECHANIC	10	Yes	No	7		20	CSEA	4/21/2020
AUTO MECHANIC FOREMAN	14	Yes	No	1		20	CSEA	4/21/2020
STOCKROOM SUPERVISOR	9	Yes	No	1		20	CSEA	4/21/2020
OFFICE CLERK 2	7	Yes	No	1		20	CSEA	4/21/2020
AUTOMOTIVE SERVICE WRITER	8	Yes	No	1		20	CSEA	4/21/2020
SENIOR AUTOMOTIVE MECHANIC	11	Yes	No	1		20	CSEA	4/21/2020
SEMI-SKILLED AUTO MECHANIC	8	Yes	No	1		20	CSEA	4/21/2020
ASST COMPUTER BUSINESS ANALYST - DES	10	Yes	Yes	1		20	CSEA	4/21/2020
INDUSTRIAL WASTE ASSISTANT	10	Yes	Yes	4		20	CSEA	4/21/2020
SR. GIS TECHNICIAN	12	Yes	Yes	1		20	CSEA	4/21/2020
ENGINEER - PURE WATERS	15	Yes	Yes	1		20	CSEA	4/21/2020
SOLID WASTE PROJECT MANAGER	15	Yes	Yes	1		20	CSEA	4/21/2020
DATA SYSTEMS DEVELOPER - WASTEWATER	14	Yes	Yes	1		20	CSEA	4/21/2020
SAFETY AND TRAINING ANALYST	15	Yes	Yes	1		20	CSEA	4/21/2020
SR. GIS ANALYST	16	Yes	Yes	1		10	CSEA	4/21/2020
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	14	Yes	Yes	1		20	CSEA	4/21/2020
Respiratory Care Practitioners FT	15	Yes		5	MCH	20	CSEA	4/21/2020
Respiratory Care Practitioners PD	15	Yes		17		20	CSEA-PT	4/21/2020
Utilization Review Registered Nurse	15	Yes		3		20	CSEA	4/21/2020
Registered Nurses FT	14	Yes		3		20	CSEA	4/21/2020
Registered Nurses PD	14	Yes		13		20	CSEA-PT	4/21/2020
Licensed Practical Nurses FT	12	Yes		71		20	CSEA	4/21/2020
Licenses Practical Nurses PD	38	Yes		64		20	CSEA-PT	4/21/2020
Nursing Assistant FT	6	Yes		143		20	CSEA	4/21/2020
Nursing Assistant PD	39	Yes		97		20	CSEA-PT	4/21/2020
Nursing Assistant Trainee PD	FLA/T\$12.75	Yes		27		20	CSEA-PT	4/21/2020
Occupational Therapy Aide	5	Yes		1		20	CSEA	4/21/2020
Occupational Therapy Assistant	10	Yes		1		20	CSEA	4/21/2020
Physical Therapy Aide	5	Yes		5		20	CSEA	4/21/2020
Physical Therapy Assistant	10	Yes		1		20	CSEA	4/21/2020
Laundry Machine Operator	5	Yes		2		20	CSEA	4/21/2020
Senior Laundry Machine Operator	6	Yes		1		20	CSEA	4/21/2020
Food Service Workers FT	1	Yes		30		20	CSEA	4/21/2020
Food Service Workers PT	1	Yes		28		20	CSEA-PT	4/21/2020
Sr Food Service Worker	6	Yes		4		20	CSEA	4/21/2020
Lead Cook	8	Yes		1		20	CSEA	4/21/2020

SCHEDULE A - UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID</u>	<u>Ext</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>	<u>Union</u>	<u>Union Contract Executed</u>
Supervising Cook	10	Yes		1	20	CSEA		4/21/2020
Cook	7	Yes	5		20	CSEA		4/21/2020
Food Service Manager	9	Yes	1		20	CSEA		4/21/2020
Dietary Aide PT	3	Yes	3		20	CSEA-PT		4/21/2020
Therapeutic Dietician	15	Yes	3		20	CSEA		4/21/2020
Building Service Workers FT	1	Yes	36		20	CSEA		4/21/2020
Building Service Workers PT	1	Yes	6		20	CSEA-PT		4/21/2020
Senior Building Service Workers	3	Yes	2		20	CSEA		4/21/2020
Building Environmental Services Assoc.	8	Yes	2		20	CSEA		4/21/2020
Leisure Services Aide FT	3	Yes	3		20	CSEA-PT		4/21/2020
Leisure Services Aide PT	3	Yes	1		20	CSEA-PT		4/21/2020
Leisure Services Assistant	5	Yes	3		20	CSEA		4/21/2020
Leisure Services Specialist	8	Yes	3		20	CSEA		4/21/2020
Material Service Workers FT	3	Yes	6		20	CSEA		4/21/2020
Material Service Workers PT	3	Yes	1		20	CSEA-PT		4/21/2020
Office Clerk III FT	5	Yes	12		20	CSEA		4/21/2020
Office Clerk III PD	5	Yes	1		20	CSEA-PT		4/21/2020
Office Clerk III PT	5	Yes	2		20	CSEA-PT		4/21/2020
Nursing Clerk	5	Yes	3		20	CSEA		4/21/2020
Guard FT	5	Yes	7		20	CSEA		4/21/2020
Guard PT	5	Yes	4		20	CSEA-PT		4/21/2020
Stock Clerk	6	Yes	5		20	CSEA		4/21/2020
Maintenance Mechanic III	6	Yes	4		20	CSEA		4/21/2020
Maintenance Mechanic II	8	Yes	1		20	CSEA		4/21/2020
Maintenance Mechanic I	10	Yes	1		20	CSEA		4/21/2020
Ground Equipment Operator PT	6	Yes	1		20	CSEA-PT		4/21/2020
Working Foreman	8	Yes	1		20	CSEA		4/21/2020
Pharmacy Technician	7	Yes	4		20	CSEA		4/21/2020
Office Clerk II FT	7	Yes	4		20	CSEA		4/21/2020
Cashier Gr 2	7	Yes	1		20	CSEA		4/21/2020
Cardiopulmonary Technician	7	Yes	1		20	CSEA		4/21/2020
Senior Customer Service Associate	7	Yes	2		20	CSEA		4/21/2020
Data Entry Cashier	8	Yes	1		20	CSEA		4/21/2020
Therapeutic Recreation Specialist	10	Yes	2		20	CSEA		4/21/2020
Assistant HVAC Service Engineer	90	Yes	1		20	IUOE		4/21/2020
HVAC FT	93	Yes	3		20	IUOE		4/21/2020
HVAC PT	93	Yes	1		20	IUOE		4/21/2020
Medical Caseworkers FT	55	Yes	9		20	FSW		4/21/2020
Medical Caseworkers PD	55	Yes	1		20	FSW		4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total Employees	Department/Division	Percentage Increase	Union	Union Contract Executed
Senior Medical Caseworker	56	Yes		1		20	FSW	4/21/2020
Telephone Operation FT	4	Yes		2		20	CSEA	4/21/2020
Telephone Operation PT	4	Yes		3		20	CSEA-PT	4/21/2020
Financial Admissions Coordinator	9	Yes		1		20	CSEA	4/21/2020
Telecommunications and Unit Manager	12	Yes		1		20	CSEA	4/21/2020
Supervisor of Laundry	12	Yes		1		20	CSEA	4/21/2020
Hospital Therapeutic Program Coordinator	14	Yes		1		20	CSEA	4/21/2020
Supervisor of Safety & Security	15	Yes		1		20	CSEA	4/21/2020
Director of Resident Programs	16	Yes		1		10	CSEA	4/21/2020
Nursing Supervisor	16	Yes		6		10	CSEA	4/21/2020
Material Manager	15	Yes		1		20	CSEA	4/21/2020
Clinical Admissions Coordinator	14	Yes		1		20	CSEA	4/21/2020
Admitting Coordinator	15	Yes		1		20	CSEA	4/21/2020
Coordinator of Staff Development	15	Yes		1		20	CSEA	4/21/2020
Driver Messenger	5	Yes	Yes	2	Public Safety	20	CSEA	4/21/2020
Weights and Measures Inspectors	10	Yes	No	4		20	CSEA	4/21/2020
Security Coordinator	14	Yes	No	1		20	CSEA	4/21/2020
Sr. Security and After Hours Facility Monitor	14	Yes	No	1		20	CSEA	4/21/2020
Probation Officer Trainee	12	Yes	No	8		20	CSEA	4/21/2020
Senior Probation Officer	16	Yes	No	19		10	CSEA	4/21/2020
Probation Officer	14	Yes	No	63		20	CSEA	4/21/2020
Probation Officer I (bilingual)	14	Yes	No	1		20	CSEA	4/21/2020
Conf. Investigator	15	Yes	No	2		20	CSEA	4/21/2020
Clerk II	7	Yes	No	1		20	CSEA	4/21/2020
Public Safety Technician Shop Foreman	15	Yes	No	1		20	CSEA	4/21/2020
Sr. Public Safety Radio Technician	13	Yes	No	2		20	CSEA	4/21/2020
Public Safety Radio Technician	11	Yes	No	5		20	CSEA	4/21/2020
Emergency Services Planning Tech - PT	EM	Yes	No	1		20	CSEA	4/21/2020
Registered Nurse	14	Yes	Yes	3	Public Health	20	CSEA	4/21/2020
Public Health Sanitarian	12	Yes	Yes	3		20	CSEA	4/21/2020
Licensed Practical Nurse	12	Yes	Yes	1		20	CSEA	4/21/2020
Public Health Nurse Coordinator	16	Yes	Yes	3		10	CSEA	4/21/2020
CDPC Outreach & Training RN Coord.	15	Yes	Yes	1		20	CSEA	4/21/2020
Sr. Medical Investigator	12	Yes	No	2		20	CSEA	4/21/2020
Medical Investigator	10	Yes	No	8		20	CSEA	4/21/2020
Autopsy Technician	11	Yes	No	4		20	CSEA	4/21/2020
Associate Public Health Representative	15	No	Yes	1		20	CSEA	4/21/2020

SCHEDULE A - UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>	<u>Union</u>	<u>Union Contract Executed</u>
Sr Public Health Emergency Prep SPC	14	No	Yes	1		20	CSEA	4/21/2020
Public Health Nurse	14	No	Yes	1		20	CSEA	4/21/2020
Sr. Data Manager	14	No	Yes	1		20	CSEA	4/21/2020
Research & Data Analysis Coordinator	13	No	Yes	1		20	CSEA	4/21/2020
Public Health Emergency Preparedness SPC	12	No	Yes	1		20	CSEA	4/21/2020
Asst. Health Services Coordinator	12	No	Yes	1		20	CSEA	4/21/2020
Community Health Assistant	10	No	Yes	1		20	CSEA	4/21/2020
Community Health Worker	5	No	Yes	1		20	CSEA	4/21/2020
Maintenance Mechanic 3	6	Yes	No	3	Airport	20	CSEA	4/21/2020
Maintenance Mechanic 2	8	Yes	No	1		20	CSEA	4/21/2020
Facilities Maintenance Foreman	11	Yes	No	1		20	CSEA	4/21/2020
Motor Equipment Operators	8	Yes	No	13		20	CSEA	4/21/2020
Motor Equipment Operator Trainee	5	Yes	No	1		20	CSEA	4/21/2020
Sr. Motor Equipment Operators	10	Yes	No	3		20	CSEA	4/21/2020
Airport Operations Supervisors	14	Yes	No	6		20	CSEA	4/21/2020
Fire Fighters	74	Yes	No	14		10	IAFF	4/21/2020
Fire Captain	75	Yes	No	4		10	IAFF	4/21/2020
Building Service Workers	1	Yes	No	18		20	CSEA	4/21/2020
Sr. Building Service Workers	3	Yes	No	5		20	CSEA	4/21/2020
Supervising Building Service Worker	6	Yes	No	3		20	CSEA	4/21/2020
Asst. Supervisor Bldg. Environ. Services	12	Yes	No	1		20	CSEA	4/21/2020
Airport Operations Coordinator	16	Yes	No	1		10	CSEA	4/21/2020
Airport Technical Coordinator	15	Yes	No	1		20	CSEA	4/21/2020
Systems Support Tech III	11	Yes	No	2	IS	20	CSEA	4/21/2020
Business Analyst II	13	Yes	No	1		20	CSEA	4/21/2020
TOTAL				2,419				

SCHEDULE B - NON-UNION

Title	Pay Group	CIVID Exposure	Ext Hours	Total Employees	Department/Division	Percentage Increase		
							MCH	
Medical	18	Yes	Yes	1	Child Detention Center	10		
Administrator Child Detention Center	20	Yes	Yes	1	Child Detention Center	10		
Administrator	18	Yes	Yes	1	Child Detention Center	10		
Financial Assistance Services Coordinator	18	Yes	Yes	1	Financial Services	10		
Financial Assistance Admin	22	Yes	Yes	1	Financial Services	10		
Community Mental Health Svcs. Mngr	20	Yes	No	1	OMH	10		
Director, Veterans Svcs	17	Yes	Yes - Weekends-N1	1	Veterans Services	10		
COMMUNICATIONS OFFICER - SHERIFF	17	No	Yes	1	Sheriff	10		
D.S. PART-TIME	DS	Yes	No	61		10		
INSTITUTIONAL HELPER	1	Yes	No	12		20		
ASST CHIEF WATER RESOURCE RECOVERY OPERATOR	18	Yes	Yes	3	DES	10		
CHIEF WATER RESOURCE RECOVERY OPERATOR	20	Yes	Yes	1		10		
CODE ENFORCEMENT OFFICER	18	Yes	Yes	1		10		
ENVIRONMENTAL LAB TECHNICAL MANAGER	17	Yes	Yes	1		10		
PRETREATMENT COORDINATOR	17	Yes	No	1		10		
SUPERVISOR OF ELECTRICAL MAINTENANCE	18	Yes	No	1		10		
ASST CHIEF WATER RESOURCE RECOVERY OPER	18	Yes	No	2		10		
PROJECT MANAGER - DES	20	Yes	No	2		10		
FLEET MANAGER	17	Yes	No	1		10		
EXEC. SECTY. TO THE DIR. OF ENV SVC.	13	Yes	Yes	1		20		
CHIEF OF ENGINEERING & FACILITIES MANAGER	22	Yes	Yes	1		10		
ASSOC. ENGINEER	20	Yes	Yes	1		10		
SEWER COLLECTION MANAGER	18	Yes	Yes	1		10		
ENGINEERING OPERATIONS MANAGER ASST.	21	Yes	Yes	1		10		
SUPV. OF MECHANICAL MAINTENANCE	18	Yes	Yes	1		10		
CHIEF OF COLLECTION & MAINT. OPERATIONS	21	Yes	Yes	1		10		
Senior Personnel Clerk	12	Yes	Yes	1	MCH	20		
Assistant Personnel Analyst	10	Yes	Yes	1		20		
Personnel Analyst	8	Yes	Yes	1		20		
Speech Pathologist FT	17	Yes	Yes	3		10		
Speech Pathologist TD	FLAT	Yes	Yes	9		10		
Physical Therapist FT	17	Yes	Yes	4		10		
Physical Therapist PD	FLAT	Yes	Yes	14		10		
Occupational Therapist FT	17	Yes	Yes	4		10		
Occupational Therapist PD	FLAT	Yes	Yes	16		10		
Chaplain FT	12	Yes	Yes	1		20		
Cardiopulmonary Services Manager	17	Yes	Yes	1		10		

SCHEDULE B - NON-UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVD Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>
Supervising Therapist	18	Yes		2		10
PPS Case Manager	18	Yes		1		10
Nurse Manager FT	18	Yes		25		10
Nurse Manager PD	18	Yes		1		10
Rehab Director	19	Yes		1		10
Assistant Administrator Nursing Services	19	Yes		2		10
Nursing Administrator	21	Yes		1		10
Pharmacist FT	22	Yes		2		10
Pharmacist PD	22	Yes		7		10
Chief Pharmacist	24	Yes		1		10
Quality Assurance Manager	17	Yes		1		10
Principal Personnel Analyst/HR Manager	18	Yes		2		10
Assistant Director Patient Services	20	Yes		1		10
Senior Clinical Systems Administrator	18	Yes		1		10
Executive Secretary	12	Yes		1		20
Executive Assistant to the Director	12	Yes		1	Public Safety	20
MCSO/MCFB Fire Investigator	70	Yes		1		10
Emergency Management Specialist	17	No		1		10
Emergency Management Technician FT	17	Yes		1		10
Emergency Management Technician JT	11	Yes		1		20
Fire Coordinator	20	No		1		10
Asst Fire Coordinator	17	No		2		10
EMS Coordinator	17	No		1		10
Security Administrator	17	Yes		1		10
911 Program Manager/Public Safety Commu Admin	19	Yes		1		10
Probation Supervisor	17	Yes		1		10
Manager of Public Health Nursing Svcs	18	Yes		1	Public Health	10
Chief Medical Investigator	18	Yes		1		10
Manager of Maternal & Child Health Services	18	No		1		10
Epidemiology Manager	18	No		1		10
Public Health Emergency Preparedness Manager	17	No		1		10
Materials Technician	6	Yes		2	BOE	20
Clerk I	9	Yes		1		20
Clerk II	7	Yes		1		20
Clerk III	5	Yes		1		20
Voting Machine Technician	8	Yes		1		20
TOTAL				228		