

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 135 OF 2020 AUTHORIZING PAYMENT OF HAZARD PAY TO MONROE COUNTY EMPLOYEES AT GREATER RISK OF EXPOSURE OR WORKING EXTENDED HOURS DUE TO THE COUNTY'S RESPONSE TO COVID-19 TO AMEND SCHEDULES "A" AND "B"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution 135 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to add or delete classifications of Monroe County employees from ~~Schedules "A" and "B", attached hereto~~, Schedules "A" and "B", attached hereto, if the risk of exposure to the COVID-19 and need for extended hours changes during the State of Emergency.

Section 2. Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0171

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

SCHEDULE A - UNION

Title	Pay		CIVID	Total		Department/Division	Percentage Increase	Union	Union Contract Executed
	Group	Ext		Hours	Employees				
Case Aide	46		Yes	Yes	13	CPS	20	FSW	4/28/2020
Clerk	10		Yes	Yes	2		20	CSEA	4/21/2020
Case Worker	54		Yes	Yes	204		20	FSW	4/28/2020
Senior Case Worker	56		Yes	Yes	41		20	FSW	4/28/2020
Supervisor Case Worker	58		Yes	Yes	34		10	FSW	4/28/2020
Youth Detention Worker	51		Yes	Yes	20	CDC	20	FSW	4/28/2020
Supervising Child Care Worker	55		Yes	Yes	3		20	FSW	4/28/2020
Senior Child Care Worker	53		Yes	Yes	5		20	FSW	4/28/2020
Recreation/Vocation	53		Yes	Yes	1		20	FSW	4/28/2020
Rapid Response - YDW	53		Yes	Yes	2		20	FSW	4/28/2020
Medical	14		Yes	Yes	1		20	CSEA	4/21/2020
Maintenance Foreman	11		Yes	No	1		20	CSEA	4/21/2020
Child Care Worker	51		Yes	Yes	2		20	FSW	4/28/2020
Child Care Worker	51		Yes	Yes	24		20	FSW	4/28/2020
Casework Supervisor	58		Yes	Yes	1		10	FSW	4/28/2020
Casework	56		Yes	Yes	1		20	FSW	4/28/2020
Laborer Light	3		Yes	Yes	1		20	CSEA	4/21/2020
Children's Project Coordinator	14		Yes	No	1		20	CSEA	4/21/2020
Case Aide	46		Yes	No	16	Financial Services	20	FSW	4/28/2020
Emergency Housing Specialist	50		Yes	No	1		20	FSW	4/28/2020
Senior Energy Evaluator	53		Yes	No	2		20	FSW	4/28/2020
Senior Examiner	53		Yes	No	5		20	FSW	4/28/2020
Supervising Examiner	55		Yes	No	7		20	FSW	4/28/2020
Community Homeless Coordinator	15		Yes	Yes	1		20	CSEA	4/21/2020
Examiner	51		Yes	No	33		20	FSW	4/28/2020
Office Clerk III	5		Yes	No	2		20	CSEA	4/21/2020
Senior Examiner	53		Yes	No	5		20	FSW	4/28/2020
Sr. Energy Program Coordinator	55		Yes	No	1		20	FSW	4/28/2020
Energy Evaluator	49		Yes	No	6		20	FSW	4/28/2020
Case Aide	46		Yes	No	1	Ops and Special Investigative	20	FSW	4/28/2020
Photo ID tech	4		Yes	No	4		20	CSEA	4/21/2020
Veterans Service Officer	12		Yes	No	4	Veterans Services	20	CSEA	4/21/2020
Veterans Service Officer	14		Yes	No	1		20	CSEA	4/21/2020
D.S. CIVIL	40		Yes	No	7	Sheriff	10	DSA	4/21/2020

34.2

SCHEDULE A - UNION

34.3

Title	Pay Group	CIVID	Ext	Total	Department/Division		Percentage Increase	Union	Union Contract Executed
					Exposure	Hours			
D.S. CIVIL SERGEANT	44	Yes	No	1			10	DSA	4/21/2020
D.S. COURT SECURITY	41	Yes	No	100			10	MCLEA	4/21/2020
D.S. COURT SECURITY LIEUTENANT	73	Yes	No	2			10	CSEA - COMMAND	4/24/2020
D.S. COURT SECURITY SERGEANT	42	Yes	No	8			10	MCLEA	4/21/2020
D.S. INVESTIGATOR	72	Yes	No	19			10	PBA	4/21/2020
D.S. INVESTIGATOR SERGEANT	73	Yes	No	1			10	PBA	4/21/2020
D.S. JAILOR	64	Yes	No	379			10	DSA	4/21/2020
D.S. JAILOR CAPTAIN	79	Yes	Yes	5			10	CSEA	4/21/2020
D.S. JAILOR CORPORAL	65	Yes	No	31			10	DSA	4/21/2020
D.S. JAILOR LIEUTENANT	78	Yes	No	9			10	CSEA - COMMAND	4/24/2020
D.S. JAILOR MAJOR	80	Yes	Yes	3			10	CSEA - COMMAND	4/24/2020
D.S. JAILOR SERGEANT	66	Yes	No	27			10	DSA	4/21/2020
D.S. ROAD PATROL	70	Yes	No	189			10	PBA	4/21/2020
D.S. ROAD PATROL MAJOR	80	Yes	Yes	1			10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL CAPTAIN	79	Yes	Yes	5			10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL LIEUTENANT	78	Yes	No	12			10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL SERGEANT	73	Yes	No	34			10	PBA	4/21/2020
INMATE PROPERTY CLERK	9	Yes	No	1			20	CSEA	4/21/2020
QUARTERMASTER	13	No	Yes	1			20	CSEA	4/21/2020
STOCK HANDLER	4	Yes	No	4			20	CSEA	4/21/2020
MAINTENANCE MECHANIC I	10	Yes	Yes	3			20	CSEA	4/21/2020
MAINTENANCE MECHANIC II	8	Yes	Yes	2			20	CSEA	4/21/2020
SHERIFF FACILITIES MAINTENANCE SUPERVISOR	13	Yes	Yes	1			20	CSEA	4/21/2020
Automotive Mechanic	10	Yes	No	8			20	CSEA	4/21/2020
Office Clerk III	5	Yes	No	1			20	CSEA	4/21/2020
Sheriff's Fleet Manager	16	Yes	No	1			10	CSEA	4/21/2020
ASST. SEWER COLLECTION SUPERVISOR	13	Yes		7	DES		20	CSEA	4/21/2020
ASST. SUPV. OF BUILDING MAINT.	13	Yes		1			20	CSEA	4/21/2020
BUILDING SERVICE WORKER	1	Yes		18			20	CSEA	4/21/2020
ENGINEER - PURE WATERS	15	Yes		1			20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST I	13	Yes		3			20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST 2	11	Yes		6			20	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST 3	9	Yes		3			20	CSEA	4/21/2020
ENVIRONMENTAL LAB QUALITY ASSURANCE COOR	15	Yes		1			20	CSEA	4/21/2020
FACILITIES MAINTENANCE FOREMAN	11	Yes		1			20	CSEA	4/21/2020
JUNIOR ENGINEER - PURE WATERS	12	Yes		1			20	CSEA	4/21/2020
LABORER LIGHT	3	Yes		1			20	CSEA	4/21/2020
MAINTENANCE MECHANIC I	10	Yes		2			20	CSEA	4/21/2020

SCHEDULE A - UNION

34.4

Title	Pay Group	CIVID	Ext	Total	Department/Division		Percentage Increase	Union	Union Contract Executed
					Exposure	Hours			
MAINTENANCE MECHANIC 2	8	Yes		10			20	CSEA	4/21/2020
MAINTENANCE TECH/OPERATOR	10	Yes	2				20	CSEA	4/21/2020
MAINTENANCE TECHNICIAN/OPERATOR	10	Yes	2				20	CSEA	4/21/2020
MOTOR EQUIPMENT OPERATOR	8	Yes	12				20	CSEA	4/21/2020
PREVENTIVE MAINTENANCE COORDINATOR	13	Yes	1				20	CSEA	4/21/2020
PRINCIPAL STATION MECHANIC - MECHANICAL	15	Yes	1				20	CSEA	4/21/2020
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes	1				20	CSEA	4/21/2020
PRINCIPAL STATION MECH. - ELEC. & INST.	15	Yes	1				20	CSEA	4/21/2020
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes	1				20	CSEA	4/21/2020
PROCESS OPERATOR	11	Yes	2				20	CSEA	4/21/2020
PURE WATERS TECHNICIAN	8	Yes	2				20	CSEA	4/21/2020
SENIOR BUILDING SERVICE WORKER	3	Yes	2				20	CSEA	4/21/2020
SENIOR WATER RESOURCE RECOVERY OPERATOR	16	Yes	4				10	CSEA	4/21/2020
SEWER COLLECTION SUPERVISOR	15	Yes	2				20	CSEA	4/21/2020
SEWER MAINT. & CONSTRUCTION COORD.	15	Yes	2				20	CSEA	4/21/2020
SR. MAINTENANCE TECHNICIAN/OPERATOR	11	Yes	5				20	CSEA	4/21/2020
SR. PURE WATERS TECHNICIAN	10	Yes	4				20	CSEA	4/21/2020
SR. STATION MECHANIC - ELECTRICAL	13	Yes	2				20	CSEA	4/21/2020
SR. STATION MECHANIC - INSTRUMENTATION	13	Yes	1				20	CSEA	4/21/2020
SR. STATION MECHANIC - MECHANICAL	13	Yes	4				20	CSEA	4/21/2020
STATION MECHANIC - ELECTRICAL	11	Yes	14				20	CSEA	4/21/2020
SUPVR. OF BUILDING MAINTENANCE	19	Yes	1				20	CSEA	4/21/2020
SUPV. OF INSTRUMENTATION	16	Yes	1				10	CSEA	4/21/2020
SUPVG. BUILDING SERVICE WORKER	6	Yes	1				20	CSEA	4/21/2020
WATER RESOURCE RECOVERY ASSISTANT	8	Yes	19				20	CSEA	4/21/2020
WATER RESOURCE RECOVERY OPERATOR	14	Yes	9				20	CSEA	4/21/2020
WATER RESOURCE RHCCOVERY OPERATOR	12	Yes	8				20	CSEA	4/21/2020
WORKING FOREMAN	8	Yes	2				20	CSEA	4/21/2020
SR. INVENTORY CONTROL SUPV.	16	Yes	No				10	CSEA	4/21/2020
INDUSTRIAL WASTE TECHNICIAN	12	Yes	No				20	CSEA	4/21/2020
MATERIALS COORDINATOR	12	Yes	No				20	CSEA	4/21/2020
ASST. SYSTEMS OPERATOR - WASTEWATER	11	Yes	No				20	CSEA	4/21/2020
ENVIRONMENTAL FACILITIES MECHANIC	8	Yes	No				20	CSEA	4/21/2020
SYSTEMS OPERATOR - WASTEWATER	13	Yes	No				20	CSEA	4/21/2020
STOCK CONTROL CLERK	8	Yes	No				20	CSEA	4/21/2020
SR. UTILITY SYSTEM TECHNICIAN-WASTEWATER	16	Yes	No				10	CSEA	4/21/2020
INDUSTRIAL WASTE ENGINEER	15	Yes	No				20	CSEA	4/21/2020
MAINTENANCE MECHANIC 1 - TECHNICAL SERVICES	10	Yes	No				20	CSEA	4/21/2020
AUTOMOTIVE PARTS WORKER	8	Yes	No				20	CSEA	4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total	Department/Division		Percentage Increase	Union	Union Contract Executed
					Exposure	Hours			
WASTEWATER EQUIPMENT SPECIALIST	11	Yes	No	1			20	CSEA	4/21/2020
SR. AUTO MAINTENANCE MECHANIC	11	Yes	No	1			20	CSEA	4/21/2020
AUTOMOTIVE MECHANIC	10	Yes	No	7			20	CSEA	4/21/2020
AUTO MECHANIC FOREMAN	14	Yes	No	1			20	CSEA	4/21/2020
STOCKROOM SUPERVISOR	9	Yes	No	1			20	CSEA	4/21/2020
OFFICE CLERK 2	7	Yes	No	1			20	CSEA	4/21/2020
AUTOMOTIVE SERVICE WRITER	8	Yes	No	1			20	CSEA	4/21/2020
SENIOR AUTOMOTIVE MECHANIC	11	Yes	No	1			20	CSEA	4/21/2020
SEMI-SKILLED AUTO MECHANIC	8	Yes	No	1			20	CSEA	4/21/2020
ASST COMPUTER BUSINESS ANALYST - DES	10	Yes	Yes	1			20	CSEA	4/21/2020
INDUSTRIAL WASTE ASSISTANT	10	Yes	Yes	4			20	CSEA	4/21/2020
SR. GIS TECHNICIAN	12	Yes	Yes	1			20	CSEA	4/21/2020
ENGINEER - PURE WATERS	15	Yes	Yes	1			20	CSEA	4/21/2020
SOLID WASTE PROJECT MANAGER	15	Yes	Yes	1			20	CSEA	4/21/2020
DATA SYSTEMS DEVELOPER - WASTEWATER	14	Yes	Yes	1			20	CSEA	4/21/2020
SAFETY AND TRAINING ANALYST	15	Yes	Yes	1			20	CSEA	4/21/2020
SR. GIS ANALYST	16	Yes	Yes	1			10	CSEA	4/21/2020
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	14	Yes	Yes	1			20	CSEA	4/21/2020

Respiratory Care Practitioners FT	15	Yes		5			20	CSEA	4/21/2020
Respiratory Care Practitioners PD	15	Yes		17			20	CSEA-PT	4/21/2020
Utilization Review Registered Nurse	15	Yes		3			20	CSEA	4/21/2020
Registered Nurses FT	14	Yes		3			20	CSEA	4/21/2020
Registered Nurses PD	14	Yes		13			20	CSEA-PT	4/21/2020
Licensed Practical Nurses FT	12	Yes		71			20	CSEA	4/21/2020
Licensed Practical Nurses PD	38	Yes		64			20	CSEA-PT	4/21/2020
Nursing Assistant FT	6	Yes		143			20	CSEA	4/21/2020
Nursing Assistant PD	39	Yes		97			20	CSEA-PT	4/21/2020
Nursing Assistant Trainee PD	FLAT/\$12.75	Yes		27			20	CSEA-PT	4/21/2020
Occupational Therapy Aide	5	Yes		1			20	CSEA	4/21/2020
Occupational Therapy Assistant	10	Yes		1			20	CSEA	4/21/2020
Physical Therapy Aide	5	Yes		5			20	CSEA	4/21/2020
Physical Therapy Assistant	10	Yes		1			20	CSEA	4/21/2020
Laundry Machine Operator	5	Yes		2			20	CSEA	4/21/2020
Senior Laundry Machine Operator	6	Yes		1			20	CSEA	4/21/2020
Food Service Workers FT	1	Yes		30			20	CSEA	4/21/2020
Food Service Workers PT	1	Yes		28			20	CSEA-PT	4/21/2020
Sr Food Service Worker	6	Yes		4			20	CSEA	4/21/2020
Lead Cook	8	Yes		1			20	CSEA	4/21/2020

34.5

SCHEDULE A - UNION

34.6

Title	Pay Group	CIVID	Ext	Total	Department/Division		Percentage Increase	Union	Union Contract Executed
					Exposure	Hours			
Supervising Cook	10	Yes	1				20	CSEA	4/21/2020
Cook	7	Yes	5				20	CSEA	4/21/2020
Food Service Manager	9	Yes	1				20	CSEA	4/21/2020
Dietary Aide PT	3	Yes	3				20	CSEA-PT	4/21/2020
Therapeutic Dietician	15	Yes	3				20	CSEA	4/21/2020
Building Service Workers FT	1	Yes	36				20	CSEA	4/21/2020
Building Service Workers PT	1	Yes	6				20	CSEA-PT	4/21/2020
Senior Building Service Workers	3	Yes	2				20	CSEA	4/21/2020
Building Environmental Services Assoc.	8	Yes	2				20	CSEA	4/21/2020
Leisure Services Aide FT	3	Yes	3				20	CSEA-PT	4/21/2020
Leisure Services Aide PT	3	Yes	1				20	CSEA-PT	4/21/2020
Leisure Services Assistant	5	Yes	3				20	CSEA	4/21/2020
Leisure Services Specialist	8	Yes	3				20	CSEA	4/21/2020
Material Service Workers FT	3	Yes	6				20	CSEA	4/21/2020
Material Service Workers PT	3	Yes	1				20	CSEA-PT	4/21/2020
Office Clerk III FT	5	Yes	12				20	CSEA	4/21/2020
Office Clerk III PD	5	Yes	1				20	CSEA-PT	4/21/2020
Office Clerk III PT	5	Yes	2				20	CSEA-PT	4/21/2020
Nursing Clerk	5	Yes	3				20	CSEA	4/21/2020
Guard FT	5	Yes	7				20	CSEA	4/21/2020
Guard PT	5	Yes	4				20	CSEA-PT	4/21/2020
Stock Clerk	6	Yes	5				20	CSEA	4/21/2020
Maintenance Mechanic III	6	Yes	4				20	CSEA	4/21/2020
Maintenance Mechanic II	8	Yes	1				20	CSEA	4/21/2020
Maintenance Mechanic I	10	Yes	1				20	CSEA	4/21/2020
Ground Equipment Operator PT	6	Yes	1				20	CSEA-PT	4/21/2020
Working Foreman	8	Yes	1				20	CSEA	4/21/2020
Pharmacy Technician	7	Yes	4				20	CSEA	4/21/2020
Office Clerk II FT	7	Yes	4				20	CSEA	4/21/2020
Cashier Gr 2	7	Yes	1				20	CSEA	4/21/2020
Cardiopulmonary Technician	7	Yes	1				20	CSEA	4/21/2020
Senior Customer Service Associate	7	Yes	2				20	CSEA	4/21/2020
Data Entry Cashier	8	Yes	1				20	CSEA	4/21/2020
Therapeutic Recreation Specialist	10	Yes	2				20	CSEA	4/21/2020
Assistant HVAC Service Engineer	90	Yes	1				20	CSEA	4/21/2020
HVAC FT	93	Yes	3				20	IUOE	4/21/2020
HVAC PT	93	Yes	1				20	IUOE	4/21/2020
Medical Caseworkers FT	55	Yes	9				20	FSW	4/21/2020
Medical Caseworkers PD	55	Yes	1				20	FSW	4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total	Department/Division	Percentage		Union	Union Contract Executed
						Exposure	Increase		
Senior Medical Caseworker	56	Yes	1	20	FSW				4/21/2020
Telephone Operation FT	4	Yes	2	20	CSEA				4/21/2020
Telephone Operation PT	4	Yes	3	20	CSEA-PT				4/21/2020
Financial Admissions Coordinator	9	Yes	1	20	CSEA				4/21/2020
Telecommunications and Unit Manager	12	Yes	1	20	CSEA				4/21/2020
Supervisor of Laundry	12	Yes	1	20	CSEA				4/21/2020
Hospital Therapeutic Program Coordinator	14	Yes	1	20	CSEA				4/21/2020
Supervisor of Safety & Security	15	Yes	1	20	CSEA				4/21/2020
Director of Resident Programs	16	Yes	1	10	CSEA				4/21/2020
Nursing Supervisor	16	Yes	6	10	CSEA				4/21/2020
Material Manager	15	Yes	1	20	CSEA				4/21/2020
Clinical Admissions Coordinator	14	Yes	1	20	CSEA				4/21/2020
Admitting Coordinator	15	Yes	1	20	CSEA				4/21/2020
Coordinator of Staff Development	15	Yes	1	20	CSEA				4/21/2020
Driver Messenger	5	Yes	2	20	CSEA				4/21/2020
Weights and Measures Inspectors	10	Yes	4	20	CSEA				4/21/2020
Security Coordinator	14	Yes	1	20	CSEA				4/21/2020
Sr. Security and After Hours Facility Monitor	14	Yes	1	20	CSEA				4/21/2020
Probation Officer Trainee	12	Yes	8	20	CSEA				4/21/2020
Senior Probation Officer	16	Yes	19	10	CSEA				4/21/2020
Probation Officer	14	Yes	63	20	CSEA				4/21/2020
Probation Officer I (bilingual)	14	Yes	1	20	CSEA				4/21/2020
Conf. Investigator	15	Yes	2	20	CSEA				4/21/2020
Clerk II	7	Yes	1	20	CSEA				4/21/2020
Public Safety Technician Shop Foreman	15	Yes	1	20	CSEA				4/21/2020
Sr. Public Safety Radio Technician	13	Yes	2	20	CSEA				4/21/2020
Public Safety Radio Technician	11	Yes	5	20	CSEA				4/21/2020
Emergency Services Planning Tech - PT	EM	Yes	1	20	CSEA				4/21/2020
Registered Nurse	14	Yes	3	20	CSEA				4/21/2020
Public Health Sanitarian	12	Yes	3	20	CSEA				4/21/2020
Licensed Practical Nurse	12	Yes	1	20	CSEA				4/21/2020
Public Health Nurse Coordinator	16	Yes	3	10	CSEA				4/21/2020
CDPC Outreach & Training RN Coord.	15	Yes	1	20	CSEA				4/21/2020
Sr. Medical Investigator	12	Yes	2	20	CSEA				4/21/2020
Medical Investigator	10	Yes	8	20	CSEA				4/21/2020
Autopsy Technician	11	Yes	4	20	CSEA				4/21/2020
Associate Public Health Representative	15	No	1	20	CSEA				4/21/2020

34.7

SCHEDULE A - UNION

34.8

Title	Pay Group	CIVID	Ext	Total	Department/Division	Percentage		Union Contract
						Exposure	Increase	Executed
Sr Public Health Emergency Prep SPC	14	No	Yes	1			20	4/21/2020
Public Health Nurse	14	No	Yes	1			20	4/21/2020
Sr. Data Manager	14	No	Yes	1			20	4/21/2020
Research & Data Analysis Coordinator	13	No	Yes	1			20	4/21/2020
Public Health Emergency Preparedness SPC	12	No	Yes	1			20	4/21/2020
Asst. Health Services Coordinator	12	No	Yes	1			20	4/21/2020
Community Health Assistant	10	No	Yes	1			20	4/21/2020
Community Health Worker	5	No	Yes	1			20	4/21/2020
Maintenance Mechanic 3	6	Yes	No	3	Airport		20	4/21/2020
Maintenance Mechanic 2	8	Yes	No	1			20	4/21/2020
Facilities Maintenance Foreman	11	Yes	No	1			20	4/21/2020
Motor Equipment Operators	8	Yes	No	13			20	4/21/2020
Motor Equipment Operator Trainee	5	Yes	No	1			20	4/21/2020
Sr. Motor Equipment Operators	10	Yes	No	3			20	4/21/2020
Airport Operations Supervisors	14	Yes	No	6			20	4/21/2020
Fire Fighters	74	Yes	No	14			10	4/21/2020
Fire Captain	75	Yes	No	4			10	4/21/2020
Building Service Workers	1	Yes	No	18			20	4/21/2020
Sr. Building Service Workers	3	Yes	No	5			20	4/21/2020
Supervising Building Service Worker	6	Yes	No	3			20	4/21/2020
Asst. Supervisor Bldg. Environ. Services	12	Yes	No	1			20	4/21/2020
Airport Operations Coordinator	16	Yes	No	1			10	4/21/2020
Airport Technical Coordinator	15	Yes	No	1			20	4/21/2020
Systems Support Tech III	11	Yes	No	2	IS		20	4/21/2020
Business Analyst II	13	Yes	No	1			20	4/21/2020
TOTAL				2,419				

SCHEDULE B - NON-UNION

Title	Pay Group	CIVID Exposure	Ext Hours	Total Employees	Department/Division	Percentage Increase
Medical	18	Yes	Yes	1	Child Detention Center	10
Administrator Child Detention Center	20	Yes	Yes	1		10
Administrator	18	Yes	Yes	1	Child Detention Center	10
Financial Assistance Services Coordinator	18	Yes	Yes	1	Financial Services	10
Financial Assistance Admin	22	Yes	Yes	1		10
Community Mental Health Svcs. Mngtr.	20	Yes	No	1	OMH	10
Director, Veterans Svcs.	17	Yes	Yes - Weekends-NI		Veterans Services	10
COMMUNICATIONS OFFICER - SHERIFF	17	No	Yes	1	Sheriff	10
D.S. PART-TIME	DS	Yes	No	61		10
INSTITUTIONAL HELPER	1	Yes	No	12		20
ASST CHIEF WATER RESOURCE RECOVERY OPERATOR	18	Yes		3	DES	10
CHIEF WATER RESOURCE RECOVERY OPERATOR	20	Yes		1		10
CODE ENFORCEMENT OFFICER	18	Yes		1		10
ENVIRONMENTAL LAB TECHNICAL MANAGER	17	Yes		1		10
PRETREATMENT COORDINATOR	17	Yes	No	1		10
SUPERVISOR OF ELECTRICAL MAINTENANCE	18	Yes	No	1		10
ASST CHIEF WATER RESOURCE RECOVERY OPER	18	Yes	No	2		10
PROJECT MANAGER - DES	20	Yes	No	2		10
FLEET MANAGER	17	Yes	No	1		10
EXEC. SECTY. TO THE DIR. OF ENV SVC.	13	Yes	Yes	1		20
CHIEF OF ENGINEERING & FACILITIES MANAGER	22	Yes	Yes	1		10
ASSOC. ENGINEER	20	Yes	Yes	1		10
SEWER COLLECTION MANAGER	18	Yes	Yes	1		10
ENGINEERING OPERATIONS MANAGER ASST.	21	Yes	Yes	1		10
SUPV. OF MECHANICAL MAINTENANCE	18	Yes	Yes	1		10
CHIEF OF COLLECTION & MAINT. OPERATIONS	21	Yes	Yes	1		10

Senior Personnel Clerk	12	Yes		1	MCH	20
Assistant Personnel Analyst	10	Yes		1		20
Personnel Analyst	8	Yes		1		20
Speech Pathologist FT	17	Yes		3		10
Speech Pathologist PD	FLAT	Yes		9		
Physical Therapist FT	17	Yes		4		10
Physical Therapist PD	FLAT	Yes		14		
Occupational Therapist FT	17	Yes		4		10
Occupational Therapist PD	FLAT	Yes		16		
Chaplain PT	12	Yes		1		20
Cardiopulmonary Services Manager	17	Yes		1		10

34.9

SCHEDULE B - NON-UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>
Supervising Therapist	18	Yes		2		10
PPS Case Manager	18	Yes		1		10
Nurse Manager FT	18	Yes		25		10
Nurse Manager PD	18	Yes		1		10
Relief Director	19	Yes		1		10
Assistant Administrator Nursing Services	19	Yes		2		10
Nursing Administrator	21	Yes		1		10
Pharmacist FT	22	Yes		2		10
Pharmacist PD	22	Yes		7		10
Chief Pharmacist	24	Yes		1		10
Quality Assurance Manager	17	Yes		1		10
Principal Personnel Analyst/HR Manager	18	Yes		2		10
Assistant Director Patient Services	20	Yes		1		10
Senior Clinical Systems Administrator	18	Yes		1		10
Executive Secretary	12	Yes		1		20
Executive Assistant to the Director	12	Yes	Yes	1	Public Safety	20
MCSO/MCFB Fire Investigator	70	Yes	No	1		
Emergency Management Specialist	17	No	Yes	1		10
Emergency Management Technician FT	17	Yes	Yes	1		10
Emergency Management Technician PT	11	Yes	Yes	1		20
Fire Coordinator	20	No	Yes	1		10
Asst Fire Coordinator	17	No	Yes	2		10
LMS Coordinator	17	No	Yes	1		10
Security Administrator	17	Yes	Yes	1		10
911 Program Manager /Public Safety Console Admin	19	Yes	Yes	1		10
Probation Supervisor	17	Yes	No	1		10
Manager of Public Health Nursing Svcs	18	Yes	Yes	1	Public Health	10
Chief Medical Investigator	18	Yes	No	1		10
Manager of Maternal & Child Health Services	18	No	Yes	1		10
Epidemiology Manager	18	No	Yes	1		10
Public Health Emergency Preparedness Manager	17	No	Yes	1		10
Materials Technician	6	Yes	No	2	BOE	20
Clerk I	9	Yes	No	1		20
Clerk II	7	Yes	No	1		20
Clerk III	5	Yes	No	1		20
Voting Machine Technician	8	Yes	No	1		20
TOTAL				228		

34.10