

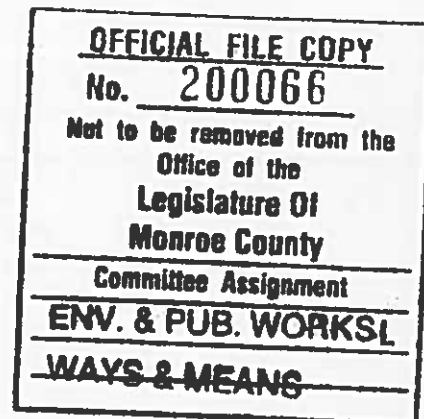


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 7, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2020 Capital Budget and Bond Resolution 288 of 2019 to Provide an Increase in Funding and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the Taxiway "C" Rehabilitation Project at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2020 Capital Budget and Bond Resolution 288 of 2019 to provide an increase in funding and authorize a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., in the amount of \$95,000, for design services, for the Taxiway "C" Rehabilitation project at the Greater Rochester International Airport.

This project includes the design and rehabilitation of segments of Taxiway "C." Taxiway "C" is the existing primary taxiway for the crosswind Runway 10-28, running east and west along the south portion of the passenger terminal ramp. This project includes the milling and resurfacing of the taxiway and related connector taxiways west of the Runway 4-22 threshold. This portion of the taxiway connects Runway 4-22 with Runway 10-28. The taxiway and the connector taxiways have not been rehabilitated since 1999 and it has been determined that the pavement has reached its design-life. This project will provide the Airport with a continued level of service along the taxiway.

The Department of Aviation recommends authorization of a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., a designated airport consultant per Resolution 455 of 2017, to provide design services for the Taxiway "C" Rehabilitation Project in the amount of \$95,000.

This project will be funded 100% by Airport Passenger Facility Charges.

The specific legislative actions required are:

1. Amend the 2020 Capital Budget to increase funding for the Taxiway "C" Rehabilitation Project at the Greater Rochester International Airport, in the amount of \$500,000 from \$1,000,000 to \$1,500,000, for a total project authorization of \$1,500,000.

2. Amend Bond Resolution 288 of 2019 to increase financing for the Taxiway "C" Rehabilitation Project at the Greater Rochester International Airport, capital fund 1945, in the amount of \$500,000, from \$1,000,000 to \$1,500,000, for a total project authorization of \$1,500,000.
3. Authorize the County Executive, or his designee, to execute a contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for design services, for the Taxiway "C" Rehabilitation Project at the Greater Rochester International Airport, in the amount of \$95,000, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

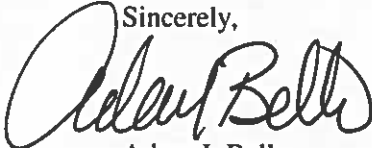
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1945 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. The funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Passero Associates, Engineering, Architecture & Surveying, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John F. Caruso, President
David Passero, Vice President and Chief Financial Officer
Daniel J. Savage, Vice President and Director of Engineering
Andrew M. Holesko, Vice President, National Director of Aviation Services
Jess D. Sudol, Vice President, Civil Engineering Department Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db