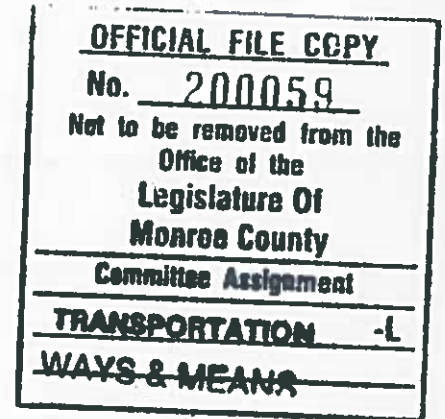




Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



February 7, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2020 Capital Budget and Bond Resolution 296 of 2019 to Provide an Increase in Funding and Authorize a Contract with Keeler Construction Co., Inc. for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester

Honorable Legislators:

I recommend that Your Honorable Body Amend the 2020 Capital Budget and Bond Resolution 296 of 2019 to provide an increase in funding, and authorize a contract with Keeler Construction Co., Inc. in the amount of \$2,308,937.08, for construction services, for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester.

This project involves milling and resurfacing on Turk Hill Road (CR-50) from the Monroe County Line to Route 31F in the Town of Perinton and on South Lincoln Road (CR-36) from Commercial Street to Despatch Drive in the Town/Village of East Rochester. The work involves: milling and resurfacing of pavement surface, cleaning and re-lining of portions of closed drainage system, reconstruction of sidewalk ramps to meet current ADA standards, replacement of traffic signal loops, adjustment of catch basins to grade, bridge joint reconstruction, and pavement marking installations. There are currently insufficient funds available for the project due to design and construction costs being higher than was expected when the funding application was submitted. The total estimated project cost is now \$2,715,000.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following three (3) bids were received on December 11, 2019:

Table with 2 columns: Bidder Name and Bid Amount. Rows include Keeler Construction Co., Inc. (\$2,308,937.08), Villager Construction Inc. (\$2,695,000.00), and Sealand Contractor's Corp. (\$3,033,000.17).

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Keeler Construction Co., Inc., in the amount of \$2,308,937.08.

The specific legislative actions required are:

1. Amend the 2020 Capital Budget to increase funding for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester, in the amount of \$135,000, from \$2,580,000 to \$2,715,000, for a total project authorization of \$2,715,000.
2. Amend Bond Resolution 296 of 2019 to increase financing for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester, capital fund 1865, in the amount of \$135,000, from \$2,580,000 to \$2,715,000, for a total project authorization of \$2,715,000.
3. Authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$2,308,937.08, for construction services, for the Highway Preventive Maintenance Project 7 in the Town of Perinton and the Town/Village of East Rochester, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be available in capital fund 1865 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co. Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President/Treasurer
Thomas B. Keeler, Vice President
James Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive