



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 11, 2020

OFFICIAL FILE COPY	
No. <u>200435</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Appropriation Transfers for the 2021 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and appropriation transfers from the 2021 operating budget for projects in the 2021 Capital Budget, per the attached list.

The specific legislative action required is to authorize bond resolutions for projects, in the amount of \$56,048,000, referenced on the attached list and authorize the Controller to transfer appropriations from the 2021 operating budget, in the amount of \$9,200,000, referenced on the attached list to the respective capital projects for the 2021 Monroe County Capital Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB/jm

2021 Proposed Capital Budget

Ref #	Dept	Capital Project	Budget	Bonds	Cash Capital
1	Aviation	Airport Information Systems Upgrade	300,000.00	300,000.00	
2	H&B	Highway Preventive Maintenance #8	5,520,000.00	5,520,000.00	
3	Aviation	Terminal Improvements	1,000,000.00	1,000,000.00	
4	Aviation	Vladuct Rehabilitation	500,000.00	500,000.00	
5	Aviation	Airspace Protection Program	550,000.00	550,000.00	
6	Aviation	General Aviation Apron Improvements	500,000.00	500,000.00	
7	Aviation	Taxiway "F" Rehabilitation & Relocating Taxiway "G"	2,800,000.00	2,800,000.00	
8	Pub.Safety	Public Safety Communications Infrastructure	500,000.00		500,000.00
9	Pub.Safety	Public Safety Communications Equipment & Device Replacement	550,000.00		550,000.00
10	Traf Eng	Highway Lighting Rehabilitation - North	3,954,000.00	3,954,000.00	
11	Aviation	Heavy Equipment	2,000,000.00	2,000,000.00	
12	Aviation	Airport Building Improvements	1,000,000.00	1,000,000.00	
13	Facilities	Security Systems Improvements	150,000.00		150,000.00
14	IS	ERP/Security	900,000.00		900,000.00
15	MCH	Infrastructure Improvements	112,000.00	112,000.00	
16	MCH	Equipment/Furnishings/Resident Care	617,000.00	617,000.00	
17	Pub.Safety	911 Workstation Replacement	350,000.00	350,000.00	
18	MCH	Information Technology Equipment	991,000.00	991,000.00	
23	Solid Waste	Solid Waste Facilities Improvements	200,000.00	200,000.00	
24	Aviation	Access/Circulation Roadway	500,000.00	500,000.00	
25	Aviation	Parking Facility Upgrades	750,000.00	750,000.00	
26	H&B	Milling/Resurfacing/Recycling	1,500,000.00	1,500,000.00	
27	H&B	East River Rd Thruway I-90 to Ward Lane	700,000.00	700,000.00	
28	MCH	Interior Improvements	350,000.00	350,000.00	
29	MCH	Exterior, Site and Utility Improvements	312,000.00	312,000.00	
30	Sheriff	Sheriff's Office Firearm Replacement Project	250,000.00	250,000.00	
31	H&B	Salt Rd. - Atlantic Ave. to Plank Rd.	3,100,000.00	3,100,000.00	
32	Traf Eng	Spot Improvement Projects	500,000.00		500,000.00
33	Facilities	Hall of Justice Court Requested Improvements	200,000.00	200,000.00	
34	IS	N/W Infrastructure	800,000.00		800,000.00
35	Pub.Safety	Forensic Instrumentation Upgrade	420,000.00	420,000.00	
36	Traf. Eng	Highway Lighting Rehabilitation - Central	370,000.00	370,000.00	
37	Facilities	General Improvements to County Buildings	1,250,000.00	1,250,000.00	
38	Sheriff	Sheriff's Vehicle Replacement	1,494,850.00		1,494,850.00
39	Traf Eng	City of Rochester Traffic Features	300,000.00		300,000.00
40	H&B	Equipment/Vehicles Highways and Bridges - Heavy	51,000.00	51,000.00	
41	Pub.Safety	Public Safety Vehicle Replacement	197,000.00		197,000.00
42	Pub.Safety	Improve & Expand Emergency Operations Center	150,000.00	150,000.00	
43	Traf Eng	Traffic Engineering	450,000.00		450,000.00
44	H&B	Equipment/Vehicles Highways and Bridges - Light	191,000.00	191,000.00	
45	MCC	Property Preservation Projects Phase 3	2,000,000.00	2,000,000.00	
46	H&B	Middle Rd. - Erie Station Rd. to Lehigh Station Rd.	380,000.00	380,000.00	
47	BOE	Replace voting machines	6,500,000.00	6,500,000.00	
48	Facilities	Civic Center Complex Reconstruction	2,000,000.00	2,000,000.00	
49	IS	Office Equipment Refresh and Replacement	1,500,000.00		1,500,000.00
50	Parks	Buildings and Structures	750,000.00		750,000.00
51	Pub.Safety	Public Safety Technology Research and Planning	100,000.00	100,000.00	
52	Traf. Eng	Equipment/Vehicles Traffic Engineering - Light	289,000.00	289,000.00	
53	Traf. Eng	Equipment/Vehicles Traffic Engineering - Heavy	165,000.00	165,000.00	
54	Facilities	County Office Building Reconstruction	900,000.00	900,000.00	
55	Facilities	Frontier Field Improvements	200,000.00	200,000.00	
56	H&B	Lake Rd. II - Bay Rd. to Pellett Rd.	6,400,000.00	6,400,000.00	
57	MCC	Capital Equipment Replacement - Technology	700,000.00	700,000.00	
58	Parks	Utilities, Access and Site Improvements	750,000.00		750,000.00
59	Parks	Equipment/Vehicles Parks - Heavy Duty	198,000.00		198,000.00
60	MCC	Expand VaPA and Renovate Building 4	2,000,000.00	2,000,000.00	
61	MCC	Services for Students Renovation	2,526,000.00	2,526,000.00	
62	Parks	Equipment/Vehicles Parks - Light Duty	50,000.00		50,000.00
63	Zoo	Facilities and Grounds	500,000.00	500,000.00	
64	Parks	Highland Park - Master Plan Improvements	800,000.00	800,000.00	
65	Library	Library System Automation	155,000.00		155,000.00
66	Parks	Northampton Park - Master Plan Improvements	100,000.00	100,000.00	
Total			\$ 65,292,850.00	\$ 56,048,000.00	\$ 9,244,850.00