



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200369
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$64,809 for the Coronavirus Preparedness and Response Supplemental Appropriations Act and amend Resolution 186 of 2020 for authorization to contract for Monroe County Office for the Aging programs in 2020-2021, for payment of expenses needed to help combat the Coronavirus pandemic for the period of April 1, 2020 through March 31, 2021.

This grant will provide funding for services under the NY Connects program which provides information and assistance to older adults, caregivers, and adults with disabilities. Additional County funds and service match are not required for this grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.
2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

3. Amend Resolution 186 of 2020 to authorize the County Executive, or his designee to increase contracts, applications, and amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,357,133 to a total amount not to exceed \$9,421,942, for the period of January 1, 2020 through March 31, 2021.
4. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this additional contract was included in the 2020 operating budget of the Monroe County Department of Human Services Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of the contractors identified in Attachment A has been reviewed for not-for-profit status, and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021				
Vendor and Program Services	ESTIMATED	SERVICE TOTAL	PROGRAM DESCRIPTION	
Adult Day Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Social Adult Day Care	183,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	
Caregiver Assistance & Resources Lifespan of Greater Rochester, Inc.: Caregiver Resource Center	89,188	109,373	The Caregiver Resource Center is a State funded program which provides resources and support to Informal Family Caregivers.	
Long Term Care Ombudsman(LTCOP)	29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	
Counseling and Assistance Services Catholic Family Center of the Diocese of Rochester: ECO-Elderly Community Outreach Program	153,964	379,233	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.	
Lifespan of Greater Rochester, Inc.: Financial Management Services	185,703		Financial Management program assists Older Adults in applying for benefits such as Medicare and ERIIC. This program also provides bill paying assistance and household budgeting.	
Health Insurance Info. Counseling & Assist. Prg.	49,066		HILCAP provides Older Adults with unbiased information and assistance to help the Older Adult select appropriate Health Insurance Options to meet their needs.	
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:	2,140,985	2,140,985	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers. This includes Unmet Needs Services to reduce waitlist.	
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in home chore services.	

2020/21 ANTICIPATED CONTRACT SERVICES				
Vendor and Program Services	VI ANDUR 2021	SERVICE 15/21	PROGRAM DESCRIPTION	
Health and Wellness Programs for Seniors Coordinated Care Services, Inc.: Contract Administration for Senior Center Wellness & Recreation Lifespan of Greater Rochester, Inc.:	15,164	196,252	CCS administers various programs for OFA sponsored Senior Centers pertaining to social, health, wellness and recreation activities for older adults.	
Matter of Balance Program Older Adult Wellness Initiatives	15,500 129,210		The Matter of Balance Program is an evidence based fall prevention program. The Older Adult Wellness Programs include depression screening, counseling services, and skills based training to manage chronic conditions. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) Providing Assessment and Treatment for Home bound Seniors (PATHS), Chronic Disease Self Management (CDSMP), Geriatric Addictions Program (GAP), and Aging Mastery.	
TO BE Determined via RFP Process: Recreation, Education and Wellness Program	36,378		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.	
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Support to Aging Residents (STAR) Vendor to be Determined: In home support	608,459 384,095 224,364		The STAR program provides assisted transportation and in home services such as friendly visiting and other in home services and support.	
Information, Case Assistance & Special events Alzheimer's Disease and Related Disorders Association, Inc.: Information & Assistance and Caregiver Education	157,863	1,196,180	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.	
Coordinated Care Services, Inc.:			This contract provides Contract Administration and Fiduciary Services for MCORA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Flare and Fall Clean-up. This contract also provided Fulfillment of Record Services to assist MCORA	
Contract Administration, Fiduciary Services and Employer of Record Services	235,864		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.	
Lifespan of Greater Rochester, Inc.:			NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.	
Eldersource Information & Assistance/Community Care Connections	384,620			
NY Connects Chokes for Long Term Care	617,834			

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021 Vendor and Program Services	WINDOR FUND	SERVICE FUND	PROGRAM DESCRIPTION	
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	50,545	50,545	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.	
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services	24,934	24,934	CCI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.	
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.:	2,072,638	2,072,638	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.	
Meals on Wheels Program	0	0		
Nutrition Services: Senior Center Catering; Goodwill of the Finger Lakes, Inc.		58,461		
Catering Services for the Congregate Nutrition Program	526,141		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.	
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program	58,320		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.	

2020/21 ANTICIPATED CONTRACT SERVICES			
Vendor and Program Services	YTD/2021	SERVICE	PROGRAM DESCRIPTION
Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, Inc.: MARC Senior Center Charles Settlement House, Inc.: Charles Settlement House Senior Center Town of Chili: Chili Senior Center The Community Place of Greater Rochester, Inc.: Community Place Senior Center Town of Greece: Greece Community & Senior Center Town of Henrietta: Henrietta Senior Center Ibero-American Action League, Inc.: Centro de Oro Senior Center Town of Irondequoit: Irondequoit Senior Center Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lifetime Assistance, Inc.: The Lodge on the Canal Monroe Community Hospital MCH Cafeteria Town of Ogden: Ogden Senior Center Town of Parma: Hilton-Parma Lunch & Night Meal Program Town of Pittsford: Pittsford Senior Center Town of Webster: Webster Senior Center Town of Wheatland: Wheatland Senior Center	31,006 76,960 51,581 48,392 84,239 100,641 99,751 90,690 126,945 20,000 11,500 41,828 25,546 46,695 77,177 27,418	900,369	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/2020-03/31/2021	VENDOR		SERVICE	
Vendor and Program Services	TOTAL		TOTAL	
Transportation Services			604,187	
Medical Motors Service of Rochester and Monroe County, Inc. Transportation Services for the Elderly	604,187			
Total OFA Contract Budget Proposal	9,417,942		9,417,942	
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue	9,417,942		9,417,942	
Net County Support Request	9,417,942		9,417,942	
Total OFA Contract Budget Proposal	9,417,942		9,417,942	
2020/21 ANTICIPATED CONTRACT SERVICES				
Cost Center		Amount		PROGRAM DESCRIPTION Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis. Total Office for the Aging Contract Service Funds Requested
550100000		24,934		
550103000		200,703		
550104000		4,065,647		
550105000		3,534,880		
550106000		659,548		Education & Wellness: State Funding Education & Wellness: County Funding OFA Contract Total MCH Income
550107000		9,417,942		
550108000		4,000		

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Initial Funding:

4/1/2020 – 3/31/2021 \$553,025

Proposed Covid-19 Funding:

4/1/2020 – 3/31/2021 \$64,809

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:**

To sustain and enhance a NY Connects program that serves individuals and caregivers in who have been affected by the Covid-19 Coronavirus pandemic through the operation of core functions in a manner that supports their independence and self-determination.

**PERFORMANCE
MEASURE/INDICATOR:**

NY Connects will provide objective Information and Assistance services and supports to consumers and caregivers to meet their identified needs due to the Covid-19 pandemic.

COVID-19 Proposals	Information and Assistance – # Units (contact) Coronavirus Preparedness Act ADRC 4/1/20-3/31/21
# Proposed	2000
# Successful	1900
% Successful	95%

**OUTCOME ASSESSMENT
METHODOLOGY:**

NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS:

Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL:

Annual Evaluation is on file with the Clerk of the Monroe County Legislature.