



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020

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No. <u>200320</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to Add a Project Entitled "Monroe Community College Combined Heat and Power Plant Improvements" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000; and authorize financing for the project in the amount of \$1,300,000.

The Combined Heat and Power ("CHP") Plant, also known as a Cogen Plant, was constructed at Monroe Community College's Brighton Campus in 2003. Major components of the CHP, specifically the generators, are at approximately fifty percent of their useful life. Comprehensive overhauls are required to ensure continued reliable operation of the electrical generation equipment. In addition, the supervisory control and data acquisition system is obsolete, with hardware components no longer being manufactured. Improvements will include upgrades to the electronic modular control panels, switchgear upgrades, equipment monitoring hardware, engine and generator overhauls, inspections, testing and commissioning.

Partial reimbursement for project costs will be provided by SUNY and partial reimbursement for annual debt service will be provided by Monroe Community College.

This project is scheduled to be considered by the Monroe County Planning Board on October 29, 2020.

The specific legislative actions required are:

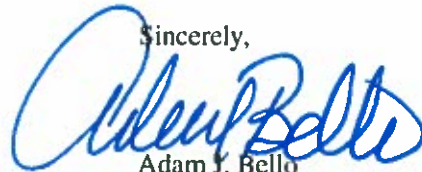
1. Amend the 2020-2025 Capital Improvement Program to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
2. Amend the 2020 Capital Budget to add a project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.
3. Authorize financing for the project entitled "Monroe Community College Combined Heat and Power Plant Improvements," in the amount of \$1,300,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

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