

*Monroe County  
Clerk of the Legislature*

*Cheryl M. Rozzi  
Clerk*



*Casey K. DiCaro  
Deputy Clerk*

*David Grant  
Assistant Deputy Clerk*

**M E M O R A N D U M**

**TO: Legislators, Directors, Staff and Media**

**FROM: Cheryl M. Rozzi, Clerk of the Legislature**

**DATE: July 8, 2013**

**RE: Matter of Urgency – File No. 13-0205**

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**13-0205 - Approval of Monroe Community College's 2013-2014 Operating Budget**  
– County Executive Maggie Brooks

Per President Jeffrey R. Adair, the attached communication is declared to be a Matter of Urgency pursuant to Section 545-24 (A) (3) of the Rules of the Monroe County Legislature and will be considered at the Tuesday, July 9, 2013 meeting of the Monroe County Legislature.

Attachment



*Office of the County Executive*  
Monroe County, New York

**Maggie Brooks**  
County Executive

**Daniel M. DeLaus, Jr.**  
Deputy County Executive

July 2, 2013

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2013-2014 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2013 through August 31, 2014 as submitted by the College.

The proposed 2013-2014 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 3, 2013:

*RESOLVED, That the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2013 through August 31, 2014, in the amount of \$124,300,000.*

Approval of this budget will provide funding for 14,684 state-aidable full-time equivalent students during the college fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$124,300,000, and a sponsor contribution by the County of Monroe in the amount of \$18,880,000.

The approval of this budget will require an appropriation of \$18,880,000 in the County of Monroe budget year 2014 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

**Maggie Brooks**  
County Executive

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