



MONROE COUNTY

Ways and Means Committee

May 24, 2022 6:00 PM

AGENDA

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PUBLIC FORUM

D. PRESENTATION

2023-2028 Capital Improvement Program

Pat Gooch, Senior Planner, Monroe County Planning and Development
Department

As it Pertains to the Ways and Means Committee

E. APPROVAL OF MINUTES

April 26, 2022

F. NEW BUSINESS

22-0161

Adopt 2023-2028 Capital Improvement Program - County Executive Adam J. Bello

22-0162

Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to
Add a Project Entitled "Monroe Community College Wolk Health Care Center;"
Authorize Financing for the Project; and Authorize a Contract with the Dormitory
Authority of the State of New York - County Executive Adam J. Bello

22-0163

Amend the 2022 Capital Budget and Authorize Financing to Increase Funding for the Space Utilization and Renovation of CityPlace Project - County Executive Adam J. Bello

22-0164

Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Design Services for the Fiber Optic Master Plan Project - County Executive Adam J. Bello

22-0165

Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Services for the Monroe Community College Expand Virtual Learning Center Project - County Executive Adam J. Bello

22-0166

Authorize a Contract with Fisher Associates, P.E., L.S., L.A., D.P.C. for Professional Design Services for the Monroe Community College Improve Safety of Downtown Campus Entrance Project - County Executive Adam J. Bello

22-0167

Authorize the Implementation of a Project Labor Agreement for the Specialized Secure Detention Facility Capital Project - County Executive Adam J. Bello

22-0169

Authorize the Implementation of a Project Labor Agreement for the Tropical Exhibit Main Entry Plaza Project - County Executive Adam J. Bello

22-0170

Authorize an Intermunicipal Agreement with the City of Rochester for the County to Supply Chilled Water to the City's Air Conditioning System at the Blue Cross Arena - County Executive Adam J. Bello

22-0175

2022 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development - County Executive Adam J. Bello

22-0176

Amend Resolution 194 of 2021 to Authorize a Second Amendment to Monroe County's 2021 Annual Action Plan for the Home Investment Partnerships-American Rescue Plan (HOME-ARP) Program to the United States Department of Housing and Urban Development (HUD) - County Executive Adam J. Bello

22-0177

Acceptance of a Grant from The New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums Program - County Executive Adam J. Bello

22-0178

Acceptance of a Grant for the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails - County Executive Adam J. Bello

22-0179

Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by the Resolution Adopted Pursuant to Referral 22-0131, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

22-0180

Amend Resolution 132 of 2021 to Amend and Increase the Contract with URMC Labs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital - County Executive Adam J. Bello

22-0181

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) - County Executive Adam J. Bello

22-0182

Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative - County Executive Adam J. Bello

22-0183

Amend Resolution 391 of 2019 to Amend and Increase the Contract with Ultramobile Imaging, Inc. to Provide Radiology Services at Monroe Community Hospital and for the Monroe County Department of Public Health Tuberculosis Control Program - County Executive Adam J. Bello

22-0184

Acceptance of Federal and State Aid for the Operation and Maintenance of the Rochester/Monroe County Traffic Control Center - County Executive Adam J. Bello

22-0185

Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United State Department of Justice for the 2021 Edward Byrne Memorial Justice Assistance Grant - County Executive Adam J. Bello

22-0186

Proposed In Rem Tax Foreclosure Action No. 146 City of Rochester and Towns of Brighton, et al. - County Executive Adam J. Bello

22-0187

Amend the 2022 Capital Budget to Provide an Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer - County Executive Adam J. Bello

22-0188

Authorize a Contract with WellNow Urgent Care, P.C. for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team - County Executive Adam J. Bello

22-0190

Authorize the Sale of County Owned Surplus Real Property at the April 2022 Public Auction - County Executive Adam J. Bello

22-0191

Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. I2017001402 - County Executive Adam J. Bello

22-0192

Amend the 2022 Operating Budget to add \$1.00 Admission for Individuals Receiving Food Assistance at Seneca Park Zoo - County Executive Adam J. Bello, President Sabrina LaMar, County Legislators Yversha Roman, Howard Maffucci, Michael Yudelson, Susan Hughes-Smith, Dave Long, Maria Vecchio, John B. Baynes, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess

22-0195

Amend the 2022 Operating Budget to Appropriate Fund Balance for Violence Response Initiatives of the Monroe County Office of the Sheriff and Create Eleven Deputy Sheriff Road Patrol Positions - As a Matter of Importance - County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, County Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Brian E. Marianetti, Mark Johns, Paul Dondorfer, Howard Maffucci, Sean M. Delehanty, Michael Yudelson, Susan Hughes-Smith, George J. Hebert, David Long, Maria Vecchio, John B. Baynes, Kathleen Taylor, Robert Colby, Ricky Frazier, William Burgess

22-0196

Mortgage Tax Distribution - As a Matter of Importance - County Executive Adam J. Bello

22-0198

Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a Project Entitled "STD Clinic Relocation;" Authorize Financing for the Project; and Authorize Acceptance of Reimbursement from the City of Rochester of Federal Relocation Dollars - As a Matter of Importance - County Executive Adam J. Bello

22-0199

Approve Amendments to 2022 Salary Schedules and Authorize Retention Payments to Full-Time Employees - As a Matter of Importance - County Executive Adam J. Bello

G. OTHER MATTERS

H. ADJOURNMENT

The next meeting of the Ways and Means Committee is scheduled for Tuesday, June 28, 2022 at 6:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ April 26, 2022 4.26.22_Ways___Means_Draft_Minutes.pdf

Summary of Minutes
WAYS AND MEANS COMMITTEE
April 26, 2022
6:00 p.m.

Chairman Delehanty called the meeting to order at 6:02 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), Brian E. Marianetti (Vice Chair), Steve Brew, Paul Dondorfer, Robert Colby, Jackie Smith, Howard Maffuci (RMM), Rachel Barnhart, Yversha M. Roman, Mercedes Vazquez Simmons, Michael Yudelson, Sabrina LaMar (Ex-Officio)

OTHER LEGISLATORS PRESENT: William Burgess, Ricky Frazier, Albert Blankley, Susan Hughes-Smith, Mary Vecchio

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – Health & Human Services), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Don Crumb (Legislative Liaison), Richard Tantalo (Public Safety Director), Jennifer Curley (Sheriff Admin), Tom Morrissey (Parks), Doug French (Parks), Desmond Jackson, (MCH Deputy Director), Steve Newcomb (Director, Office of the Aging), Andrew Moore (Airport Director), Michael Garland, P.E. (DES Director), Bill Daly (DES), Jennifer Ball (Probation), Denise Read (DHS), Jim Cullen (DHS Finance Admin.), Jennifer Curley (Sheriff's Admin.)

PLEDGE OF ALLEGIANCE: Led by Legislator Michael Yudelson

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of March 22, 2022 were approved as submitted.

NEW BUSINESS:

22-0120 - Acceptance of Two Grants from the New York State Department of Environmental Conservation for Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Dondorfer.

ADOPTED: 11-0

22-0121 - Authorize a Contract with McFarland Johnson, Inc. for Design Services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass – Greater Rochester International Airport - County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.

ADOPTED: 11-0

22-0122 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled “Robach Center Rehabilitation and Improvements” and Authorize Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Brew.

ADOPTED: 11-0

- 22-0123 - Acceptance of a Grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, Phase IV, to Address the Financial Impact of COVID-19 at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Colby.

ADOPTED: 11-0

- 22-0124 - Acceptance of a Grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program II; Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled “Friendship Place” at Monroe Community Hospital and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.

ADOPTED: 11-0

- 22-0125 - Amend Resolution 522 of 2021 to Accept Additional Funding from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner’s Forensic Toxicology Laboratory) – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Dondorfer.

ADOPTED: 11-0

- 22-0126 - Authorize Contracts for the Preschool Special Education Programs – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 22-0127 - Acceptance of a Combined Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Brew.

ADOPTED: 11-0

- 22-0128 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Colby.

ADOPTED: 11-0

- 22-0129 - Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.

ADOPTED: 11-0

- 22-0130 - Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Rental Supplement Program – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislators Dondorfer.
ADOPTED: 11-0

- 22-0131 - Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021 to Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 22-0132 - Acceptance of Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislators Brew.
ADOPTED: 11-0

- 22-0133 - Acceptance of a Grant from the Genesee Transportation Council for the Monroe County High Accident Location Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Colby.
ADOPTED: 11-0

- 22-0134 - Authorize Intermunicipal Agreements with Genesee and Livingston Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.
ADOPTED: 11-0

- 22-0135 - Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislators Dondorfer.
ADOPTED: 11-0

- 22-0136 - Authorize an Intermunicipal Agreement with the Rochester City School District for an Administrative and Education Liaison Provider with Raise the Age Youth – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 22-0137 - Amend Resolution 40 of 2021 Authorizing Intermunicipal Agreements with Municipalities within Monroe County for the Livescan Equipment Grant Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislators Brew.

ADOPTED: 11-0

- 22-0138 - Authorization to Rename the Regional Traffic Operations Center Located at 1155 Scottsville Road the “James R. Pond Regional Traffic Operations Center” – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislators Colby and Maffucci.

ADOPTED: 11-0

- 22-0139 - Authorization to Memorialize a Section of Clarkson-Parma Town Line Road in the Towns of Clarkson and Parma to Honor Our Nation’s Fallen Firefighters and Their Families – County Executive Adam J. Bello, Deputy Majority Leader Jackie Smith and Legislator Blake Keller

MOVED by Legislator Colby, SECONDED by Legislators Marianetti and Smith.

ADOPTED: 11-0

- 22-0140 - Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight, and Evaluation Services Regarding the RASE Commission’s Recommendations – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislators Dondorfer.

ADOPTED: 11-0

- 22-0147 - Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass – Greater Rochester International Airport - As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 22-0148 - Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass – Greater Rochester International Airport – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislators Brew.

ADOPTED: 11-0

- 22-0149 - Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass – Greater Rochester International Airport – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Colby.

ADOPTED: 11-0

- 22-0152 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital budget to Add a Project Entitled “Frontier Field Facility and Patron Improvements;” Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture,

Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislators Marianetti, Barnhart, Brew, Dondorfer, Maffucci, Roman, Smith, Vazquez Simmons, Yudelson and Delehanty.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 6:31 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, May 24, 2022 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name
<input type="checkbox"/>	Referral	R22-0161.pdf
<input type="checkbox"/>	Supplement for CIP	Grant_22-0161_CIP_SupplementAttach.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Adopt 2023-2028 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2023-2028 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2023-2028 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

The specific legislative actions required are:

1. Fix a public hearing on the adoption of the proposed 2023-2028 Capital Improvement Program.

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No. <u>220161</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
ENV. & PUB. WORKS
INTRGOV REL

REC & ED
HUMAN SERVICES
TRANSPORTATION
PUBLIC SAFETY
WAYS & MEANS

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2023-2028 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2023-2028 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



greater rochester international airport



Monroe Community College
STATE UNIVERSITY OF NEW YORK

SUPPLEMENT

Recommended 2023 - 2028 Capital Improvement Program



MONROE COUNTY
PARKS



April, 2022

Submitted to
the Monroe County Legislature for
Review and Recommendation

by

Adam J. Bello, County Executive *and*

the

Monroe County Planning Board



 Seneca Park Zoo
Connect. Care. Conserve.



Monroe County
Library System
www.libraryweb.org

Supplement to the Recommended 2023-2028 Capital Improvement Program

This Supplement to the April, 2022, Recommended CIP submitted to the Monroe County Legislature is being provided to expand the project summary tables for those departments that use cash from their operating budgets as a source of funds for capital projects (Information Services, Library, Pure Waters, Solid Waste, Parks, Traffic Engineering, Public Safety, and the Office of the Sheriff).

As described in the main CIP document, the sources of funds for financing the County's capital projects are primarily County revenues, project revenues, state and federal aid, and debt financing. Sometimes, private parties or local governments contribute towards a portion of project costs. County revenues primarily consist of property and sales taxes. Project revenues are made up of special district charges (Pure Waters assessments) and enterprise (direct user) fees (Airport, Solid Waste, and Monroe Community Hospital). State and federal aid is in the form of grants for specific projects.

The following department summary tables designate funding sources as follows: County operating cash (cc); County debt financing (c); special district charges (d); district operating cash (dc); enterprise fees (e); enterprise operating cash (ec); state grants (s); federal grants (f); and private funds (p).

Supplement to Recommended 2023-2028 CIP Program Summary Tables Table of Contents

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Department of Information Services

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
N/W Infrastructure	cc	2,750,000	1,350,000	700,000	900,000	1,600,000	950,000	8,250,000
	Total	2,750,000	1,350,000	700,000	900,000	1,600,000	950,000	8,250,000
ERP/Security	cc	350,000	850,000	350,000	200,000	600,000	650,000	3,000,000
	Total	350,000	850,000	350,000	200,000	600,000	650,000	3,000,000
Office Equipment Refresh and Replacement	cc	0	900,000	2,050,000	2,000,000	900,000	1,500,000	7,350,000
	Total	0	900,000	2,050,000	2,000,000	900,000	1,500,000	7,350,000
<i>Italics denotes a new project</i>	County Cash	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	18,600,000
	Department Total	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	18,600,000

Health Department - Medical Examiner

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Toxicology Lab Equipment - Medical Examiner	c	0	310,000	120,000	485,000	0	350,000	1,265,000
	Total	0	310,000	120,000	485,000	0	350,000	1,265,000
<i>Italics denotes a new project</i>	County	0	310,000	120,000	485,000	0	350,000	1,265,000
	Department Total	0	310,000	120,000	485,000	0	350,000	1,265,000

Monroe Community College

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Property Preservation Projects Phase 3	c	680,000	273,000	1,500,000	1,000,000	1,000,000	1,250,000	5,703,000
	s	680,000	273,000	1,500,000	1,000,000	1,000,000	1,250,000	5,703,000
	Total	1,360,000	546,000	3,000,000	2,000,000	2,000,000	2,500,000	11,406,000
Applied Technology Center - S.T.E.M. Addition	c	174,000	5,546,000	5,713,000	5,884,000	0	0	17,317,000
	s	174,000	5,546,000	5,713,000	5,884,000	0	0	17,317,000
	Total	348,000	11,092,000	11,426,000	11,768,000	0	0	34,634,000
Services for Students Renovation	c	2,533,000	2,609,000	2,688,000	0	0	0	7,830,000
	s	2,533,000	2,609,000	2,688,000	0	0	0	7,830,000
	Total	5,066,000	5,218,000	5,376,000	0	0	0	15,660,000
Capital Equipment Replacement - Technology	c	680,000	250,000	0	0	0	0	930,000
	s	680,000	250,000	0	0	0	0	930,000
	Total	1,360,000	500,000	0	0	0	0	1,860,000
Expand Virtual Learning Center	c	296,000	0	0	0	0	0	296,000
	s	296,000	0	0	0	0	0	296,000
	Total	592,000	0	0	0	0	0	592,000
Improve Safety of Downtown Campus Entrance	c	232,000	0	0	0	0	0	232,000
	s	232,000	0	0	0	0	0	232,000
	Total	464,000	0	0	0	0	0	464,000
Optimize Campus Wayfinding	c	0	0	0	0	1,568,000	1,568,000	3,136,000
	s	0	0	0	0	1,568,000	1,568,000	3,136,000
	Total	0	0	0	0	3,136,000	3,136,000	6,272,000
Enhance Pedestrian Safety & Connectivity	c	0	0	0	0	431,000	0	431,000
	s	0	0	0	0	431,000	0	431,000
	Total	0	0	0	0	862,000	0	862,000
Improve Transit Services & Facilities	c	0	0	0	0	0	125,000	125,000
	s	0	0	0	0	0	125,000	125,000
	Total	0	0	0	0	0	250,000	250,000
<i>Italics denotes a new project</i>	County	4,595,000	8,678,000	9,901,000	6,884,000	2,999,000	2,943,000	36,000,000
	State	4,595,000	8,678,000	9,901,000	6,884,000	2,999,000	2,943,000	36,000,000
	Department Total	9,190,000	17,356,000	19,802,000	13,768,000	5,998,000	5,886,000	72,000,000

Monroe Community Hospital

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Infrastructure Improvements	e	220,000	150,000	175,000	150,000	400,000	150,000	1,245,000
	Total	220,000	150,000	175,000	150,000	400,000	150,000	1,245,000
Information Technology Equipment	e	593,000	1,218,000	843,000	1,340,000	443,000	643,000	5,080,000
	Total	593,000	1,218,000	843,000	1,340,000	443,000	643,000	5,080,000
Equipment/Furnishings/Resident Care	e	388,000	502,000	524,000	837,000	556,000	448,000	3,255,000
	Total	388,000	502,000	524,000	837,000	556,000	448,000	3,255,000
Interior Improvements	e	600,000	500,000	300,000	300,000	200,000	200,000	2,100,000
	Total	600,000	500,000	300,000	300,000	200,000	200,000	2,100,000
Exterior, Site and Utility Improvements	e	350,000	175,000	175,000	175,000	175,000	175,000	1,225,000
	Total	350,000	175,000	175,000	175,000	175,000	175,000	1,225,000
Roof Improvements	e	0	1,000,000	0	0	1,000,000	0	2,000,000
	Total	0	1,000,000	0	0	1,000,000	0	2,000,000
<i>Italics denotes a new project</i>	Enterprise	2,151,000	3,545,000	2,017,000	2,802,000	2,774,000	1,616,000	14,905,000
	Department Total	2,151,000	3,545,000	2,017,000	2,802,000	2,774,000	1,616,000	14,905,000

Monroe County Library System

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Library System Automation	cc	155,000	155,000	155,000	155,000	155,000	155,000	930,000
	Total	155,000	155,000	155,000	155,000	155,000	155,000	930,000
Monroe County Library System Fleet Replacement	c	0	0	0	0	260,000	0	260,000
	Total	0	0	0	0	260,000	0	260,000
<i>Italics denotes a new project</i>	County	0	0	0	0	260,000	0	260,000
	County Cash	155,000	155,000	155,000	155,000	155,000	155,000	930,000
	Department Total	155,000	155,000	155,000	155,000	415,000	155,000	1,190,000

Department of Aviation

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Runway 28 Safety Improvements	e	10,000	15,000	125,000	0	0	0	150,000
	s	10,000	15,000	125,000	0	0	0	150,000
	f	180,000	270,000	2,250,000	0	0	0	2,700,000
	Total	200,000	300,000	2,500,000	0	0	0	3,000,000
General Aviation Apron Improvements	e	25,000	25,000	0	25,000	0	25,000	100,000
	s	25,000	25,000	0	25,000	0	25,000	100,000
	f	450,000	450,000	0	450,000	0	450,000	1,800,000
	Total	500,000	500,000	0	500,000	0	500,000	2,000,000
Heavy Equipment	e	0	0	0	30,000	0	0	30,000
	s	0	0	0	30,000	0	0	30,000
	f	2,000,000	0	2,000,000	540,000	0	0	4,540,000
	Total	2,000,000	0	2,000,000	600,000	0	0	4,600,000
Airspace Protection Program	e	50,000	0	50,000	0	0	0	100,000
	s	50,000	0	50,000	0	0	0	100,000
	f	900,000	0	900,000	0	0	0	1,800,000
	Total	1,000,000	0	1,000,000	0	0	0	2,000,000
Terminal Improvements	e	0	0	0	0	100,000	0	100,000
	s	0	0	0	0	100,000	0	100,000
	f	1,000,000	0	0	3,070,000	1,800,000	0	5,870,000
	Total	1,000,000	0	0	3,070,000	2,000,000	0	6,070,000
Airport Building Improvements	e	1,000,000	0	0	1,000,000	0	0	2,000,000
	Total	1,000,000	0	0	1,000,000	0	0	2,000,000
Terminal Fire Detection Upgrade	f	1,000,000	0	0	0	2,000,000	0	3,000,000
	Total	1,000,000	0	0	0	2,000,000	0	3,000,000
Airport Information Systems Upgrade	f	300,000	0	0	0	500,000	0	800,000
	Total	300,000	0	0	0	500,000	0	800,000
Planning and Design Projects	e	13,000	0	0	0	25,000	0	38,000
	s	13,000	0	0	0	25,000	0	38,000
	f	225,000	0	0	0	450,000	0	675,000
	Total	251,000	0	0	0	500,000	0	751,000
100 Ramp Rehabilitation	e	200,000	0	0	0	0	500,000	700,000
	Total	200,000	0	0	0	0	500,000	700,000
Property Acquisition	e	25,000	0	0	0	0	25,000	50,000
	s	25,000	0	0	0	0	25,000	50,000
	f	450,000	0	0	0	0	450,000	900,000
	Total	500,000	0	0	0	0	500,000	1,000,000
Taxiway "C" Rehabilitation	e	0	0	50,000	0	0	0	50,000
	s	0	0	50,000	0	0	0	50,000
	f	0	3,000,000	900,000	0	0	0	3,900,000
	Total	0	3,000,000	1,000,000	0	0	0	4,000,000
Parking Facility Upgrades	e	0	500,000	0	500,000	0	500,000	1,500,000
	Total	0	500,000	0	500,000	0	500,000	1,500,000
North Ramp Improvements	e	0	50,000	0	0	100,000	0	150,000
	s	0	50,000	0	0	100,000	0	150,000
	f	0	900,000	0	0	1,800,000	0	2,700,000
	Total	0	1,000,000	0	0	2,000,000	0	3,000,000

Department of Aviation, continued

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Viaduct Rehabilitation	e	0	50,000	0	0	50,000	0	100,000
	s	0	50,000	0	0	50,000	0	100,000
	f	0	900,000	0	0	900,000	0	1,800,000
	Total	0	1,000,000	0	0	1,000,000	0	2,000,000
Access/Circulation Roadway	e	0	500,000	0	0	0	500,000	1,000,000
	s	0	0	0	0	0	0	0
	f	0	0	0	0	0	0	0
	Total	0	500,000	0	0	0	500,000	1,000,000
Airport Safety and Security	e	0	75,000	0	0	0	0	75,000
	s	0	75,000	0	0	0	0	75,000
	f	0	1,350,000	0	0	0	0	1,350,000
	Total	0	1,500,000	0	0	0	0	1,500,000
Airport Pavement Management Study	e	0	15,000	0	0	0	0	15,000
	s	0	15,000	0	0	0	0	15,000
	f	0	270,000	0	0	0	0	270,000
	Total	0	300,000	0	0	0	0	300,000
Refurbish Passenger Loading Bridges	f	0	0	2,000,000	0	0	2,000,000	4,000,000
	Total	0	0	2,000,000	0	0	2,000,000	4,000,000
Runway 4-22 Safety Improvement at Little Black Creek	e	0	0	55,000	0	0	25,000	80,000
	s	0	0	55,000	0	0	25,000	80,000
	f	0	0	990,000	0	0	450,000	1,440,000
	Total	0	0	1,100,000	0	0	500,000	1,600,000
Airport Utility System Improvements	e	0	0	0	50,000	0	0	50,000
	s	0	0	0	50,000	0	0	50,000
	f	0	0	0	900,000	0	0	900,000
	Total	0	0	0	1,000,000	0	0	1,000,000
Master Plan Update	e	0	0	0	50,000	0	0	50,000
	s	0	0	0	50,000	0	0	50,000
	f	0	0	0	900,000	0	0	900,000
	Total	0	0	0	1,000,000	0	0	1,000,000
Runway 4-22 Connector Taxiways	e	0	0	0	75,000	0	0	75,000
	s	0	0	0	75,000	0	0	75,000
	f	0	0	0	1,350,000	0	0	1,350,000
	Total	0	0	0	1,500,000	0	0	1,500,000
Rehabilitate Taxiway A	e	0	0	0	0	0	100,000	100,000
	s	0	0	0	0	0	100,000	100,000
	f	0	0	0	0	0	1,800,000	1,800,000
	Total	0	0	0	0	0	2,000,000	2,000,000
Airfield Lighting Upgrade	e	0	0	0	0	0	75,000	75,000
	s	0	0	0	0	0	75,000	75,000
	f	0	0	0	0	0	1,350,000	1,350,000
	Total	0	0	0	0	0	1,500,000	1,500,000
Environmental Compliance Projects	e	0	0	0	0	0	50,000	50,000
	s	0	0	0	0	0	50,000	50,000
	f	0	0	0	0	0	900,000	900,000
	Total	0	0	0	0	0	1,000,000	1,000,000
<i>Italics denotes a new project</i>	Enterprise	1,323,000	1,230,000	280,000	1,730,000	275,000	1,800,000	6,638,000
	State	123,000	230,000	280,000	230,000	275,000	300,000	1,438,000
	Federal	6,505,000	7,140,000	9,040,000	7,210,000	7,450,000	7,400,000	44,745,000
	Department Total	7,951,000	8,600,000	9,600,000	9,170,000	8,000,000	9,500,000	52,821,000

Department of Environmental Services - Division of Pure Waters

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
RPWD - General Collection System & Treatment Plant Improvements	dc	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000
	Total	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000
NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements	dc	950,000	950,000	950,000	950,000	950,000	950,000	950,000	5,700,000
	Total	950,000	950,000	950,000	950,000	950,000	950,000	950,000	5,700,000
IBSCPWD - General Pump Station & Interceptor Improvements	dc	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
	Total	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
GCOSD - General Collection System Improvements	dc	350,000	350,000	350,000	350,000	350,000	350,000	450,000	2,200,000
	Total	350,000	350,000	350,000	350,000	350,000	350,000	450,000	2,200,000
RPWD - CSOAP Tunnel System Improvements	d	0	0	1,200,000	4,800,000	0	0	0	6,000,000
	Total	0	0	1,200,000	4,800,000	0	0	0	6,000,000
IBSCPWD - South Central Trunk Sewer Improvements	d	0	0	1,200,000	1,800,000	0	0	0	3,000,000
	Total	0	0	1,200,000	1,800,000	0	0	0	3,000,000
NWQPWD - Aeration Improvements	d	0	0	2,400,000	6,000,000	6,000,000	0	0	14,400,000
	Total	0	0	2,400,000	6,000,000	6,000,000	0	0	14,400,000
GCOSD - Pump Station Improvements	d	0	0	750,000	0	0	0	0	750,000
	Total	0	0	750,000	0	0	0	0	750,000
IBSCPWD - Thomas Creek Pump Station Improvements	d	0	0	0	400,000	1,600,000	0	0	2,000,000
	Total	0	0	0	400,000	1,600,000	0	0	2,000,000
NWQPWD - Preliminary Treatment Improvements	d	0	0	0	600,000	2,400,000	0	0	3,000,000
	Total	0	0	0	600,000	2,400,000	0	0	3,000,000
FEV - Primary Scum Collection Improvements	d	0	0	0	1,000,000	0	0	0	1,000,000
	Total	0	0	0	1,000,000	0	0	0	1,000,000
FEV - Stockroom and MEI Shop Improvements	d	0	0	0	0	1,200,000	4,800,000	0	6,000,000
	Total	0	0	0	0	1,200,000	4,800,000	0	6,000,000
NWQPWD - Buttonwood/Flynn Rd/Island Cottage Pump Stations Improvements	d	0	0	0	0	3,500,000	16,500,000	0	20,000,000
	Total	0	0	0	0	3,500,000	16,500,000	0	20,000,000
<i>IBSCPWD - Irondequoit Bay Pump Station Improvements</i>	d	0	0	0	0	0	1,000,000	0	1,000,000
	Total	0	0	0	0	0	1,000,000	0	1,000,000
<i>RPWD - General CSOAP Tunnel System Improvements</i>	dc	0	0	0	0	0	0	500,000	500,000
	Total	0	0	0	0	0	0	500,000	500,000
<i>NWQPWD - NWQ WWTF Electrical Improvements</i>	d	0	0	0	0	0	0	400,000	400,000
	Total	0	0	0	0	0	0	400,000	400,000
<i>Italics denotes a new project</i>	District	0	0	5,550,000	14,600,000	14,700,000	22,700,000	0	57,550,000
	District Cash	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	4,850,000	0	26,100,000
	Department Total	4,250,000	4,250,000	9,800,000	18,850,000	18,950,000	27,550,000	0	83,650,000

Department of Environmental Services - Engineering and Facilities Management

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Frontier Field Stadium Seating and Caulking Replacement	c	1,000,000	0	0	0	0	0	1,000,000
	Total	1,000,000	0	0	0	0	0	1,000,000
CityPlace Electrical and Mechanical Improvements	c	1,600,000	0	0	0	0	0	1,600,000
	Total	1,600,000	0	0	0	0	0	1,600,000
General Elevator Reconstructions and Replacements	c	3,000,000	3,000,000	0	0	0	0	6,000,000
	Total	3,000,000	3,000,000	0	0	0	0	6,000,000
General Improvements of County Buildings	c	1,325,000	0	1,400,000	0	1,350,000	0	4,075,000
	Total	1,325,000	0	1,400,000	0	1,350,000	0	4,075,000
Westfall Building Reconstruction	c	1,100,000	0	0	0	0	2,800,000	3,900,000
	Total	1,100,000	0	0	0	0	2,800,000	3,900,000
Hall of Justice Court Requested Improvements	s	0	200,000	0	0	200,000	0	400,000
	Total	0	200,000	0	0	200,000	0	400,000
Hall of Justice Reconstruction	c	0	0	675,000	0	1,825,000	0	2,500,000
	Total	0	0	675,000	0	1,825,000	0	2,500,000
Civic Center Complex Reconstruction	c	0	0	675,000	0	825,000	0	1,500,000
	Total	0	0	675,000	0	825,000	0	1,500,000
HOJ Sally Port	c	0	0	3,000,000	0	0	0	3,000,000
	Total	0	0	3,000,000	0	0	0	3,000,000
Fleet Maintenance Building Improvements	c	0	0	0	500,000	2,000,000	0	2,500,000
	Total	0	0	0	500,000	2,000,000	0	2,500,000
CityPlace General Improvements	c	0	0	0	0	0	1,250,000	1,250,000
	Total	0	0	0	0	0	1,250,000	1,250,000
<i>Italics denotes a new project</i>	County	8,025,000	3,000,000	5,750,000	500,000	6,000,000	4,050,000	27,325,000
	State	0	200,000	0	0	200,000	0	400,000
	Department Total	8,025,000	3,200,000	5,750,000	500,000	6,200,000	4,050,000	27,725,000

Department of Environmental Services - Solid Waste

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
MCRC & RRF Facilities Improvements	ec	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Total	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Northeast Quadrant (Gloria Drive) Landfill Improvements	e	0	0	500,000	2,500,000	2,500,000	0	5,500,000
	Total	0	0	500,000	2,500,000	2,500,000	0	5,500,000
<i>Italics denotes a new project</i>	Enterprise	0	0	500,000	2,500,000	2,500,000	0	5,500,000
	Enterprise	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Cash							
	Department Total	200,000	200,000	700,000	2,700,000	2,700,000	200,000	6,700,000

Department of Parks

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Buildings and Structures	cc	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
	Total	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
Equipment/Vehicles Parks - Heavy Duty	cc	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Total	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Equipment/Vehicles Parks - Light Duty	cc	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Utilities, Access and Site Improvements	cc	550,000	550,000	550,000	550,000	550,000	550,000	3,300,000
	Total	550,000	550,000	550,000	550,000	550,000	550,000	3,300,000
Highland Park - Master Plan Improvements	c	20,000	700,000	0	0	0	0	720,000
	Total	20,000	700,000	0	0	0	0	720,000
Churchville Park - Master Plan Update	c	0	80,000	0	0	0	0	80,000
	Total	0	80,000	0	0	0	0	80,000
Greece Canal Park - Master Plan Improvements	c	0	50,000	600,000	0	0	0	650,000
	Total	0	50,000	600,000	0	0	0	650,000
Ontario Beach Park - Master Plan Improvements	c	0	0	0	100,000	800,000	0	900,000
	Total	0	0	0	100,000	800,000	0	900,000
Black Creek Park - Master Plan Improvements	c	0	0	0	0	100,000	720,000	820,000
	Total	0	0	0	0	100,000	720,000	820,000
<i>Oatka Creek Park - Master Plan Update</i>	c	0	0	0	0	0	80,000	80,000
	Total	0	0	0	0	0	80,000	80,000
<i>Italics denotes a new project</i>	County	20,000	830,000	600,000	100,000	900,000	800,000	3,250,000
	County Cash	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	9,300,000
	Department Total	1,570,000	2,380,000	2,150,000	1,650,000	2,450,000	2,350,000	12,550,000

Department of Parks - Seneca Park Zoo

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Tropical Exhibit and Main Entry Plaza	c	49,000,000	0	0	0	0	0	49,000,000
	p	15,120,000	0	0	0	0	0	15,120,000
	Total	64,120,000	0	0	0	0	0	64,120,000
Facilities and Grounds	c	500,000	0	500,000	0	500,000	0	1,500,000
	Total	500,000	0	500,000	0	500,000	0	1,500,000
<i>Italics denotes a new project</i>	County	49,500,000	0	500,000	0	500,000	0	50,500,000
	Private	15,120,000	0	0	0	0	0	15,120,000
	Department Total	64,620,000	0	500,000	0	500,000	0	65,620,000

Department of Transportation - Highways and Bridges

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Culvert Replacement Program	c	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	Total	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
Milling/Resurfacing/Recycling	c	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
	Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
DOT Replacement Vehicles	cc	125,000	125,000	125,000	125,000	125,000	125,000	750,000
	Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Road Machinery & Equipment	c	373,000	247,000	59,000	378,000	305,000	258,000	1,620,000
	Total	373,000	247,000	59,000	378,000	305,000	258,000	1,620,000
Thomas Avenue (St. Paul Blvd. to Pattonwood Drive)	c	450,000	0	4,800,000	0	0	0	5,250,000
	Total	450,000	0	4,800,000	0	0	0	5,250,000
Redman Road Bridge over Yanty Creek (1041320)	c	275,000	0	1,950,000	0	0	0	2,225,000
	Total	275,000	0	1,950,000	0	0	0	2,225,000
Phillips Road (NYS Route 104 to Schlegel Road)	c	425,000	0	0	5,800,000	0	0	6,225,000
	Total	425,000	0	0	5,800,000	0	0	6,225,000
Hinchey Road (Pixley Road to Chili Avenue)	c	6,200,000	0	0	0	0	0	6,200,000
	Total	6,200,000	0	0	0	0	0	6,200,000
Middle Road (Erie Station Road to Lehigh Station Road)	c	3,200,000	0	0	0	0	0	3,200,000
	Total	3,200,000	0	0	0	0	0	3,200,000
Highway Preventive Maintenance #10	c	0	370,000	0	0	0	0	370,000
	s	0	1,112,000	0	0	0	0	1,112,000
	f	0	5,929,000	0	0	0	0	5,929,000
	Total	0	7,411,000	0	0	0	0	7,411,000
East River Road (NYS Thruway I-90 to Ward Road)	c	0	6,350,000	0	0	0	0	6,350,000
	p	0	1,650,000	0	0	0	0	1,650,000
	Total	0	8,000,000	0	0	0	0	8,000,000
Calkins Road (East Henrietta Road to Pinnacle Road)	c	0	4,200,000	0	0	0	0	4,200,000
	Total	0	4,200,000	0	0	0	0	4,200,000
Mile Square Road Bridge over Irondequoit Creek (3317130)	c	0	275,000	0	1,550,000	0	0	1,825,000
	Total	0	275,000	0	1,550,000	0	0	1,825,000
Taylor Road Bridge over Irondequoit Creek (3317720)	c	0	275,000	0	1,200,000	0	0	1,475,000
	Total	0	275,000	0	1,200,000	0	0	1,475,000
Linden Avenue (NYS Route 441 to N. Washington Street)	c	0	425,000	0	0	4,200,000	0	4,625,000
	Total	0	425,000	0	0	4,200,000	0	4,625,000
North Hamlin Road Bridge over Sandy Creek (3317640)	c	0	0	1,100,000	0	0	0	1,100,000
	Total	0	0	1,100,000	0	0	0	1,100,000
Moscow Road Bridge over Yanty Creek (3317110)	c	0	0	275,000	0	1,400,000	0	1,675,000
	Total	0	0	275,000	0	1,400,000	0	1,675,000
Broadway: S. Union/Goodman & Union St.: Broadway/Monroe (City)	c	0	0	0	4,000,000	0	0	4,000,000
	Total	0	0	0	4,000,000	0	0	4,000,000
Clover Street (Monroe Avenue to East Avenue)	c	0	0	0	580,000	0	0	580,000
	Total	0	0	0	580,000	0	0	580,000
Vintage Lane Bridge over Round Pond Creek (3367000)	c	0	0	0	300,000	0	1,500,000	1,800,000
	Total	0	0	0	300,000	0	1,500,000	1,800,000
Lehigh Station Road (East River Rd. to W. Henrietta Rd.)	c	0	0	0	0	500,000	0	500,000
	Total	0	0	0	0	500,000	0	500,000
Harris Road (NYS Route 441 to Atlantic Avenue)	c	0	0	0	0	490,000	0	490,000
	Total	0	0	0	0	490,000	0	490,000

Department of Transportation - Highways and Bridges, continued

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
Turk Hill Road Bridge over Thomas Creek Tributary (3317260)	c	0	0	0	0	0	275,000	0	275,000
	Total	0	0	0	0	0	275,000	0	275,000
Ridgeway Avenue - City Line to Ramona Street (City)	c	0	0	0	0	0	0	3,000,000	3,000,000
	Total	0	0	0	0	0	0	3,000,000	3,000,000
<i>Trolley Blvd (Long Pond Rd. to Lee Rd.)</i>	c	0	0	0	0	0	0	400,000	400,000
	Total	0	0	0	0	0	0	400,000	400,000
<i>Jacobs Road Bridge over Yanty Creek (3317670)</i>	c	0	0	0	0	0	0	325,000	325,000
	Total	0	0	0	0	0	0	325,000	325,000
<i>Italics denotes a new project</i>	County	14,023,000	15,242,000	11,284,000	16,908,000	10,270,000	8,583,000	76,310,000	
	County Cash	125,000	125,000	125,000	125,000	125,000	125,000	750,000	
	Private	0	1,650,000	0	0	0	0	1,650,000	
	State	0	1,112,000	0	0	0	0	1,112,000	
	Federal	0	5,929,000	0	0	0	0	5,929,000	
	Department Total	14,148,000	24,058,000	11,409,000	17,033,000	10,395,000	8,708,000	85,751,000	

Department of Transportation - Traffic Engineering

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
Traffic Engineering	cc	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
	Total	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
Spot Improvement Projects	cc	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
	Total	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
City of Rochester Traffic Features	cc	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	Total	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Traffic Sign Retroreflectivity Program	cc	50,000	50,000	50,000	50,000	50,000	100,000	100,000	350,000
	Total	50,000	50,000	50,000	50,000	50,000	100,000	100,000	350,000
Highway Lighting Rehabilitation - Central	c	3,850,000	0	0	0	0	0	0	3,850,000
	Total	3,850,000	0	0	0	0	0	0	3,850,000
Road Machinery and Apparatus	c	0	180,000	100,000	845,000	160,000	196,000	196,000	1,481,000
	Total	0	180,000	100,000	845,000	160,000	196,000	196,000	1,481,000
RTOC Rehabilitation II	c	0	0	0	200,000	0	1,500,000	1,700,000	1,700,000
	Total	0	0	0	200,000	0	1,500,000	1,700,000	1,700,000
<i>Italics denotes a new project</i>	County	3,850,000	180,000	100,000	1,045,000	160,000	1,696,000	7,031,000	
	County Cash	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,300,000	7,550,000	
	Department Total	5,100,000	1,430,000	1,350,000	2,295,000	1,410,000	2,996,000	14,581,000	

Department of Public Safety

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Public Safety Communications Equipment and Device Replacement	cc	250,000	500,000	250,000	250,000	500,000	250,000	2,000,000
	Total	250,000	500,000	250,000	250,000	500,000	250,000	2,000,000
Public Safety Communications Infrastructure	cc	500,000	250,000	500,000	500,000	250,000	500,000	2,500,000
	Total	500,000	250,000	500,000	500,000	250,000	500,000	2,500,000
Public Safety Vehicle Replacement	cc	120,000	120,000	120,000	120,000	120,000	120,000	720,000
	Total	120,000	120,000	120,000	120,000	120,000	120,000	720,000
Public Safety Technology Research and Planning	c	200,000	200,000	0	0	0	200,000	600,000
	Total	200,000	200,000	0	0	0	200,000	600,000
Public Safety Communications Infrastructure Replacement	c	1,265,000	0	0	0	0	0	1,265,000
	Total	1,265,000	0	0	0	0	0	1,265,000
Hazardous Material Fire Truck Replacement	c	0	1,300,000	0	0	0	0	1,300,000
	Total	0	1,300,000	0	0	0	0	1,300,000
Public Safety Training Center Capital Improvements	c	0	100,000	0	0	0	50,000	150,000
	Total	0	100,000	0	0	0	50,000	150,000
Forensic Instrumentation Upgrade	c	0	0	140,000	150,000	1,300,000	0	1,590,000
	Total	0	0	140,000	150,000	1,300,000	0	1,590,000
Public Safety Systems Hardware / Software Upgrades	c	0	0	432,000	300,000	0	0	732,000
	Total	0	0	432,000	300,000	0	0	732,000
911 Phone System	c	0	0	2,750,000	0	0	0	2,750,000
	Total	0	0	2,750,000	0	0	0	2,750,000
Communications Site (Tower) Relocation	c	0	0	250,000	0	0	0	250,000
	Total	0	0	250,000	0	0	0	250,000
911 Logging Recorder Replacement	c	0	0	0	500,000	0	0	500,000
	Total	0	0	0	500,000	0	0	500,000
911 Workstation Replacement	c	0	0	0	0	375,000	0	375,000
	Total	0	0	0	0	375,000	0	375,000
<i>Special Operations Vehicle Replacement (Fire Bureau)</i>	c	0	0	0	0	0	600,000	600,000
	Total	0	0	0	0	0	600,000	600,000
Improve & Expand Emergency Operations Center	c	0	0	0	0	0	50,000	50,000
	Total	0	0	0	0	0	50,000	50,000
<i>Italics denotes a new project</i>	County	1,465,000	1,600,000	3,572,000	950,000	1,675,000	900,000	10,162,000
	County Cash	870,000	870,000	870,000	870,000	870,000	870,000	5,220,000
	Department Total	2,335,000	2,470,000	4,442,000	1,820,000	2,545,000	1,770,000	15,382,000

Monroe County Office of the Sheriff

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Sheriff's Vehicle Replacement	cc	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	Total	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
Jail Tower Addition and Mainframe Improvements	c	600,000	0	0	0	0	0	600,000
	Total	600,000	0	0	0	0	0	600,000
Sheriff's Armored Vehicle Replacement	s	250,000	0	0	0	0	0	250,000
	Total	250,000	0	0	0	0	0	250,000
Sheriff's Office CBRNE Total Containment Vessel Replacement Project	c	0	250,000	0	0	0	0	250,000
	Total	0	250,000	0	0	0	0	250,000
Jail Mainframe Reconstruction	c	0	0	12,500,000	0	0	0	12,500,000
	Total	0	0	12,500,000	0	0	0	12,500,000
Sheriff's Office Active Shooter Firearm and PPE replacement project	c	0	0	0	0	350,000	0	350,000
	Total	0	0	0	0	350,000	0	350,000
Sheriff's Office Marine Unit Vessel Replacement Project	c	0	0	0	0	300,000	0	300,000
	s	0	0	0	0	100,000	0	100,000
	Total	0	0	0	0	400,000	0	400,000
HOJ Plaza Level Security Project	c	0	0	0	0	250,000	0	250,000
	Total	0	0	0	0	250,000	0	250,000
<i>Radio Communications Infrastructure for Jail and Court Bureau</i>	c	0	0	0	0	0	750,000	750,000
	Total	0	0	0	0	0	750,000	750,000
<i>Sheriff's Spec OPS Bldg Upgrades</i>	c	0	0	0	0	0	150,000	150,000
	Total	0	0	0	0	0	150,000	150,000
<i>Italics denotes a new project</i>	County	600,000	250,000	12,500,000	0	900,000	900,000	15,150,000
	County Cash	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	State	250,000	0	0	0	100,000	0	350,000
	Department Total	2,450,000	1,850,000	14,100,000	1,600,000	2,600,000	2,500,000	25,100,000

Monroe County Water Authority

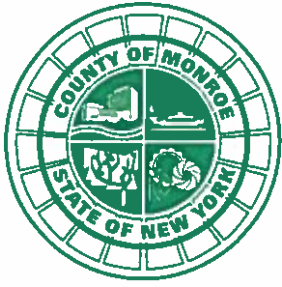
Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Hydrant Replacement Program	d	375,000	400,000	425,000	450,000	475,000	475,000	2,600,000
	Total	375,000	400,000	425,000	450,000	475,000	475,000	2,600,000
Water Main Rehabilitation	d	7,700,000	7,900,000	8,000,000	8,150,000	8,300,000	8,300,000	48,350,000
	Total	7,700,000	7,900,000	8,000,000	8,150,000	8,300,000	8,300,000	48,350,000
Storage Facilities Rehabilitation	d	1,400,000	1,200,000	930,000	1,900,000	1,750,000	1,750,000	8,930,000
	Total	1,400,000	1,200,000	930,000	1,900,000	1,750,000	1,750,000	8,930,000
Residential Meter Replacement and Upgrade Program	d	2,485,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	15,985,000
	Total	2,485,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	15,985,000
Large Meter Replacement and Upgrade Program	d	307,250	310,000	310,000	310,000	310,000	310,000	1,857,250
	Total	307,250	310,000	310,000	310,000	310,000	310,000	1,857,250
Valve Replacement Program	d	320,000	340,000	360,000	380,000	400,000	400,000	2,200,000
	Total	320,000	340,000	360,000	380,000	400,000	400,000	2,200,000
<i>Italics denotes a new project</i>	District	12,587,250	12,850,000	12,725,000	13,890,000	13,935,000	13,935,000	79,922,250
	Department Total	12,587,250	12,850,000	12,725,000	13,890,000	13,935,000	13,935,000	79,922,250



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Description File Name

▣ Referral R22-0162.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220162</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a Project Entitled "Monroe Community College Wolk Health Care Center;" Authorize Financing for the Project; and Authorize a Contract with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center;" authorize financing for the project in the amount of \$2,500,000; and authorize a contract with the Dormitory Authority of the State of New York ("DASNY").

The Monroe Community College ("MCC") Wolk Health Care Center project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the instructional and lab space and multi-function space for health care education. The project is estimated to cost \$2,500,000.

The County will enter into a contract with DASNY to purchase all furniture, fixtures, and equipment for the project. DASNY's services may include, but not be limited to, scheduling, procurement, delivery, installation, training, warranty, enforcement, setup, testing, acceptance, and certification.

Funding for the project has been secured through the MCC Wolk Foundation (\$1,250,000) and equal match funding through the State University of New York (\$1,250,000) for total project funding of \$2,500,000 to be used to reimburse Monroe County for the costs of this project by MCC.

The project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
2. Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
3. Authorize financing for the project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.

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4. Authorize the County Executive, or his designee, to execute a contract with the Dormitory Authority of the State of New York for furniture, fixtures, and equipment for the Monroe Community College Wolk Health Care Center project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

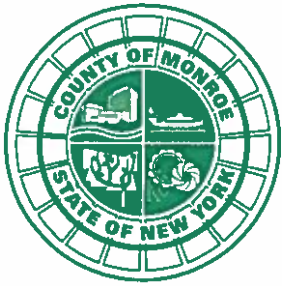

Adam J. Bello
Monroe County Executive



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Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Authorize Financing to Increase Funding for the Space Utilization and Renovation of CityPlace Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and authorize financing to increase funding in the amount of \$16,000,000 for the Space Utilization and Renovation of CityPlace Project.

The Department of Environmental Services, in conjunction with the Division of Real Property Tax Services, performed a space utilization analysis in 2017, with a focus on the office space and functions in the Executive Building (36 West Main Street), CityPlace (50 West Main Street), and the Wegman Building (80 West Main Street). A goal of the space utilization study was to maximize the occupancy of owned office space versus leased office space.

Your Honorable Body by Resolution 246 of 2021 authorized a contract with LaBella Associates, D.P.C. to undertake the design of the space in CityPlace. Renovations will encompass approximately 40,050 square feet ("SF") of office space and will include the entire eighth floor (26,075 SF), portions of the seventh floor (6,380 SF), third floor (4,145 SF) and basement (3,300 SF), and the first floor vestibule (150 SF) on West Main Street. These spaces will be occupied by the Office of Mental Health, the Conflict Defender and Assigned Counsel, Pre-Trial Services, and Law Department-Children's Services Unit. The design and preparation of an opinion of probable costs for the renovation of CityPlace has been completed. The project will also include replacement of the roof, four (4) passenger elevators, and additional HVAC improvements at CityPlace.

This project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Space Utilization and Renovation of CityPlace Project in the amount of \$16,000,000 from \$370,400 to \$16,370,400, for a total project authorization of \$16,370,400.
2. Authorize financing to increase funding for the Space Utilization and Renovation of CityPlace Project, capital fund 2011, in the amount of \$16,000,000 from \$370,400 to \$16,370,400, for a total project authorization of \$16,370,400.

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This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2011 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

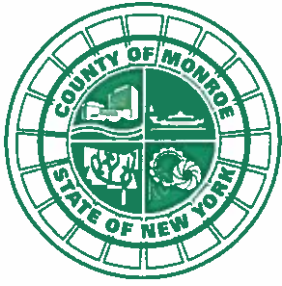
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Description File Name

▣ Referral R22-0164.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220164</u>
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ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Design Services for the Fiber Optic Master Plan Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for professional design services in the amount of \$76,380 for the Fiber Optic Master Plan project.

The County's fiber optic system is comprised of over 360 miles of fiber optic cable and provides connectivity to virtually all County operations including Public Safety, Pure Waters, Information Systems, Real Property Services, Clerk's Office, Social Services, Transportation, Parks, and Sheriff's Office. Numerous initiatives at the state and local level have increased the need for reliable and sustainable municipal communications and data infrastructure, and may create a need for increased data conveyance capacity of the existing and future fiber optic systems. These include recent increases in interoperable communications and enhancements to regional first-responder communications, bail reform which creates the need for timely sharing of textual and graphical criminal justice data, increased use of high-resolution, real-time security cameras at municipal facilities, increased use of paperless billing and interagency payments, and intra- and inter-municipal sharing of data such as real property and tax data.

The Fiber Optic Master Plan Project includes professional engineering services for the development of a comprehensive Fiber Optic Master Plan related to the Public Safety Communications Network and connectivity of other municipal/governmental functions (i.e., public works, libraries, town/village halls) throughout Monroe County and immediately-adjacent counties, including design of expansion or improvements to the fiber optic, data, and communications systems throughout the County. The project shall encompass applicable federal, state, and local laws and industry best practices. This contract differs from the contract with Magellan Advisors, LLC for the Community Access Plan for High-Speed Internet recently approved by Your Honorable Body by Resolution 21 of 2022, because this project will focus only on public infrastructure necessary for County/municipal operations.

A Request for Proposals was issued, with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., 4 Commercial Street, Rochester, New York 14614 in the amount of \$76,380 for professional design services for the Fiber Optic Master Plan project, and any amendments necessary to complete the project within the total capital and operating fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1819 and the 2022 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel C. Bower, Chief Executive Officer
Christopher J. Bond, President/Treasurer
Greg J. Barr, Vice President
Benjamin J. Gustafson, Principal-in-Charge

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

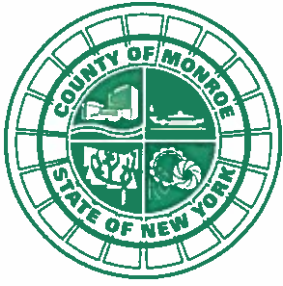

Adam J. Bello
Monroe County Executive



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Description File Name

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Design Services for the Monroe Community College Expand Virtual Learning Center Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for professional design services in the amount of \$24,480 for the Monroe Community College Expand Virtual Learning Center project.

The Monroe Community College Expand Virtual Learning Center project includes professional design services for the planning, design, and construction of improvements to the Virtual Learning Center in Building 3 at the Brighton campus, and an assessment of utilizing additional spaces throughout the College's campuses. This project was identified in the Monroe Community College 2021 Facilities Master Plan to address the need to improve Monroe Community College's facilities to provide remote instruction.

Monroe Community College is in the process of extending their in-classroom active learning environments to online platforms in an effort to accommodate changing student needs. Expanding the virtual campus center will help grow online learning by improving the faculty's ability to generate online content and continue to interact with students whether they are learning from home or at another campus. This project will also enhance the faculty's ability to incorporate online learning into their curriculums and expand faculty-to-faculty collaboration, thus improving the relationship between in-person and online learning at Monroe Community College.

A Request for Proposals was issued, with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. selected as the most qualified to perform these services.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., 4 Commercial Street, Rochester, New York 14614, in the amount of \$24,480 for professional design services for the Monroe Community College Expand Virtual Learning Center project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2021 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel C. Bower, Chief Executive Officer
Christopher J. Bond, President/Treasurer
Greg J. Barr, Vice President
Benjamin J. Gustafson, Principal-in-Charge

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

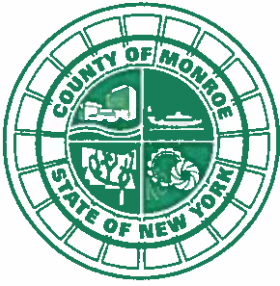
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ATTACHMENTS:

Description File Name

▣ Referral R22-0166.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220166</u>
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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Fisher Associates, P.E., L.S., L.A., D.P.C. for Professional Design Services for the Monroe Community College Improve Safety of Downtown Campus Entrance Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Fisher Associates, P.E., L.S., L.A., D.P.C. for professional design services in the amount of \$56,530 for the Monroe Community College Improve Safety of Downtown Campus Entrance project.

The Monroe Community College Improve Safety of Downtown Campus Entrance Project includes professional design services for the planning, design, and construction of improvements to roadways, sidewalks, and surface features at, and adjacent to, the entrance to the Downtown Campus to enhance pedestrian and vehicular safety. This project was identified in the 2020 Facilities Master Plan project is being necessary to address the safety of pedestrians crossing from various parking lots to the main entrance of the downtown campus. The master plan has identified need for traffic calming measures to reduce the hazard of crossing the adjacent streets. The measures may range from closing streets, adding pedestrian crossing areas of a different material, and/or landscaping and improved signage.

A Request for Proposals was issued, with Fisher Associates, P.E., L.S., L.A., D.P.C. selected as the most qualified to perform these services.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute a contract with Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607 in the amount of \$56,530 for professional design services for the Monroe Community College Improve Safety of Downtown Campus Entrance project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(22) ("installation of traffic control devices on existing streets, roads and highways"); (23) ("mapping of existing roads, streets, highways, natural resources, land uses and ownership patterns") and (24) ("information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for this contract, consistent with authorized uses, is included in capital fund 2018 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fisher Associates, P.E., L.S., L.A., D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Roseann B. Schmid, Chief Executive Officer
Christopher R. Smith, President
Jason Meinhart, CFO/Treasurer
Emily M. Smith, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

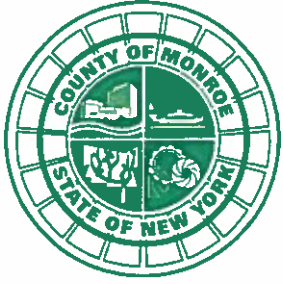

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0167.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment ✓
ENV. & PUB. WORKS -L
HUMAN SERVICES
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Implementation of a Project Labor Agreement for the Specialized Secure Detention Facility Capital Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Specialized Secure Detention Facility Capital Project.

Your Honorable Body, through Bond Resolution 184 of 2021, authorized financing for the Specialized Secure Detention ("SSD") Capital Project at the Children's Detention Center ("CDC"). This project includes the design and construction of new facilities as required by New York State's Raise the Age initiative. Phase One of the work has been completed, which involved reconstruction of a portion of Building 67 at the CDC to establish ten initial SSD beds for Adolescent Offenders. Phase Two of the project will involve construction of new housing units to optimize accommodations for the fluctuating number of mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents, and expanding and modernizing the program space necessary for education, health care, counselling, security, administration, food service, and recreation for the mixed populations.

The project must meet the requirements of the New York State Commission of Corrections and the New York State Office of Children and Family Service, which include milestones for various phases of the work. To ensure work on the Specialized Secure Detention Facility Capital Project is being performed efficiently and effectively, a PLA will serve to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes over the duration of the project. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Specialized Secure Detention Facility Capital Project may result in an estimated cost savings of \$877,700, which is 3.7% of the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

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The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and LeChase Construction Services, LLC, the construction manager for the Specialized Secure Detention Facility Capital Project. The PLA will be executed between LeChase Construction Services, LLC, as construction manager for the Specialized Secure Detention Facility Capital Project, and the union trades. Monroe County negotiated and implemented PLAs for the O'Rourke Bridge Project in 2000, Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

The specific legislative action required is to authorize the implementation of a Project Labor Agreement for the benefit of the Specialized Secure Detention Facility Capital Project.

The Specialized Secure Detention Facility Capital Project is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 182 of 2021, the Monroe County Legislature issued a Negative Declaration for this project. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, is available in capital fund 1894. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
SPECIALIZED SECURE DETENTION FACILITY PHASE 2
RUSH, NEW YORK

APRIL 21, 2022

Prepared By
Seeler Engineering, P.C.
401 Penbrooke Drive, Suite 3A
Penfield, New York 14526
(585) 388-6616

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Table 2 – Total Labor Hours Breakdown by Craft

Table 3 – Key Features of Existing Labor Agreements

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Appendix C – Detailed Cost Savings Calculations

Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring a construction contract for Phase 2 of the Specialized Secure Detention Facility Project (the Project). The Project has an estimated construction cost of approximately \$23.7 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA for which the terms have not yet been negotiated.

The County has retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for a decision whether to proceed with negotiations for a PLA for this Project.

1.2 Specialized Secure Detention Facility Phase 2

The Specialized Secure Detention Facility, located in Rush, New York, is initiating the second phase of a two-phase project combining strategic renovations with new construction to address the accommodation of Raise the Age-related 16- and 17-year-old Adolescent Offenders (AOs), as well as to replace the existing 20-bed Building 68 facility that currently houses Monroe County Juvenile Delinquent (JD) and Juvenile Offender (JO) youth. Phase 1, consisted of improvements to Building 68 and the renovation of part of Building 67 into a 10-bed Specialized Secure Detention Facility, and was completed in 2019. This second phase, Phase 2, which is the subject of this study, will consist of the construction of a new 58,000 square foot (SF), 48-bed Specialized Secure Detention Facility that will connect to Building 67. The Project will also include renovations to Building 67 as well as site improvements including an outdoor courtyard, perimeter security improvements, site utilities, and visitor vehicular access to visitation.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 14 labor craft unions (with 19 agreements). The CBAs would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$201,300 or approximately 3.1 percent of the projected cost of labor for the entire Project (estimated at \$6,503,100). Cost savings attributed to each potential change in current CBAs are presented below.

Section 2 – Project Description

2.1 Scope

The Specialized Secure Detention Facility Phase 2 Project will consist of the construction of a new 58,000 square foot (SF), 48-bed facility that will connect to Building 67. The Project will also include renovations to Building 67 which will result in a 58-bed total capacity. The project will include multiple 6-bed or 12-bed housing “pods”, a double gymnasium dedicated space for classrooms and programming, modern and more secure visitation, modern intake and medical facilities, and an on-site commercial kitchen with dining areas. The units for housing, administrative functions, and program activities will be arranged around a “loop” corridor that connects them while creating a functional outdoor courtyard between them. The Project will also include site improvements to perimeter security, site utilities, and visitor vehicular access to visitation.

The Specialized Secure Detention Facility is operational and will remain operational for the duration of the Project. It is anticipated that an initial screening for construction employees will be conducted by the Monroe County Sheriff’s Department. A work area will be defined within the existing perimeter security fencing and will be secured with temporary fencing to separate the detention areas from the construction site. The designated work area will have a separate construction entrance with a 24-hour manned gate guard. It is anticipated that ID cards will be issued to construction employees who clear the initial screening which would allow access without the need for daily screenings.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 17 months. Construction on the Project is anticipated to start in October of 2022 with all work to be substantially completed by February of 2024.

It is anticipated that the County will utilize an early bid package for site preparation as well as foundations of the new building. Site preparation will include temporary security fencing, site utility work, clearing and grubbing, preliminary grading, construction roadways and other temporary facilities. Any delays in construction on the early bid package could impact subsequent work and delay the Project. Therefore, construction in and around the detention facility will require careful planning and scheduling to avoid unintended consequences, disruptions to the Project. Based on the size and nature of the Project, the anticipated construction schedule, while not lavish, is considered sufficient to complete the Project without the use of unique work schedules that result in labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total Project construction costs for work that would be covered by any PLA is valued at \$23.7 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 14 craft labor unions with 19 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters (separate Building and Heavy & Highway agreements). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that nearly 113,900 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$6,503,100 or 27.4 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 14 applicable crafts with 19 agreements. The crafts analyzed are the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters (separate Building and Heavy & Highway agreements). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 19 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from two to five years, with nearly half of the agreements established at three-year durations. Three of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Heat & Frost Insulators (5/31/2023)
- Operating Engineers – Building (2/28/2023)
- Operating Engineers – Heavy & Highway (3/31/2023)

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements, with the exception of the Heat & Frost Insulators, Ironworkers and Sprinkler Fitters require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or any other unforeseen condition. The Heat & Frost Insulators do not address Guaranteed

Pay. The Sprinkler Fitters require four hours pay for reporting in. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Nearly half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry an hourly premium of up to 17.3 percent for second shifts and 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Carpenters (Heavy & Highway), Glaziers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway) and Painters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$2.50 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. The Carpenters, Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after to receive a paid day off.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
2/1	1
3/1	12
3/2	1
4/1	3
1/0	2

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers, require mileage to be paid at the current IRS rate when traveling from job to job. Other agreements, such as the Sheet Metal Workers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. For example, the Plumbers & Steamfitters agreement states that prefabrication of welded pipe formation, lap joint work, and re-facing of flanges shall be performed within their jurisdiction and paid at the prevailing building construction wage rates. Other crafts, such as the Carpenters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with "Scabby the Rat" to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.

- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

The Rochester Region has generally been free of construction labor unrest in recent years due to high demand for specialty trades such as Plumbers and Electricians. There have been no strikes among construction trade unions. However, there have been several picketing activities in recent years, including:

- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.
- There was a picketing event at a Rochester Wegmans grocery store in September 2013 by the Teamsters Local 118 related to the union’s filing of a claim against Wegmans for unfair labor practices. Local 118 also threatened a Kraft-Heinz plant shutdown due to a contract dispute in 2015 and was awarded a legal victory in October 2017 from a labor dispute against Palmer Food Company.

4.2.3 Labor Employment/Unemployment Statistics

Unsurprisingly, there was a large spike in unemployment caused by the COVID-19 pandemic and associated economic shutdown throughout New York State in early 2020. But as the State starts to re-open, those numbers are beginning to drop again as evident over the past year. The 52-county Upstate New York region’s unemployment rate stood at 2.8 percent in December 2021, a decrease from 6.2 percent in December 2020. The labor force, however, has decreased by 151,200 from December 2020 and December 2021 as many workers were sent home because of the pandemic and have either not returned to the workforce or have relocated. Additionally, the Rochester Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. As demands on skilled labor increase, availability will decrease, and access to skilled workers through hiring halls and certified apprenticeship programs will be even more valuable. This gives union workers greater strength at the bargaining table, increases the potential for confrontation in local bargaining, and increases the potential for labor disruption as local area bargaining agreements go through the negotiation process.

4.2.4 Summary

With the current unemployment conditions, we view the labor market in the Rochester Region as stable in the short-term. However, the labor market could begin to tighten over the next few years as the labor market returns to pre-COVID-19 conditions and the looming labor shortages in most of the skilled trades continue to increase.

The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannering, hand billing, and picketing are likely to become more common occurrences; however, strikes of any significant duration are not expected in the near term. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and subcontractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment. This would give the contractor the ability to schedule the work day to maximize productivity. Flexible hour schedules could accommodate for seasonal daylight and after-hours work, which would enhance productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters. This analysis also assumes that savings related to the use of flexible shift start times would be applicable to summer months only (June, July & August) for the duration of the Project. Savings resulting from the implementation of flexible shift start times is estimated to be approximately \$17,200.

5.2.2 Productivity Gain 10-Hour Days

A PLA could provide additional flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. Savings are estimated to be approximately one hour per week per person. While it is anticipated that there will be minimal daily security screenings after the initial screening process, there still could be minor inefficiencies brought on by entering and exiting the detention facility every day. The implementation of a four 10-hour day schedule would help to reduce those inefficiencies. Therefore, this analysis assumes savings related to the use of four 10-hour days would be applicable to summer months (June, July & August) for the duration of the Project. Savings resulting from the implementation of a four 10-hour day schedule is estimated to be approximately \$30,800.

5.2.3 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. These payments range from \$0.00 to as much as \$2.68. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$14,800.

5.2.4 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. This translates to apprentice ratios of 3 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent). We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$2,900.

5.2.5 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have projected that crew sizes large enough to utilize apprentice ratios and the mix of contractors that could likely participate to their fullest would represent approximately 20 percent of the projected non-union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$33,100.

5.2.6 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming one event (for site work only) during the Project results in an estimated savings of \$1,500.

5.2.7 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes a total of five applicable holidays for the duration of the Project spread over the three major scope aspects. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. The total estimated savings is \$16,900.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Based upon this our analysis projects that this off-site work would be applicable to approximately two percent of the total craft hours for the Electrical Workers, Ironworkers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The off-site work performed by the above-mentioned crafts is estimated to reduce costs by 20 percent. The estimated savings is \$16,900.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$24,600.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside the new building from Heavy & Highway to Building rate. Successful negotiations for past projects have resulted in the elimination of premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers and Operating Engineers. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$21,200.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language whereby management retains full and exclusive authority for the management of the operation including the hiring, promotion, transfer, layoff, discipline or discharge for just cause of employees, the selection of foremen, the assignment and scheduling of work, the promulgation of reasonable work rules, the requirements for overtime and the number and identity of employees engaged in the work. Such language coupled with uniform dispute resolution procedures, which prevent work disruption while disputes are resolved, provide significant efficiencies in the workforce.

For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced to 0.5 percent.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$38,500.

5.2.12 Workforce Development - Rochester Careers in Construction

A recent County implemented PLA established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the County's apprenticeship training pilot program. This feature adds \$17,100, the equivalent of \$0.15/hour, for each projected hour to be worked to the cost of the Project.

5.2.13 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for a second shift with no reduction in the hours worked (i.e., 8 hours of work for 8 hours of pay) when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a multiple shift operation for the Project. On that basis, it is not anticipated that language regarding shift work premiums included in a PLA would result in any savings to the Project. However, should there be any scheduling changes requiring the use of multiple shifts, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.14 Night Work

A PLA could reduce applicable governmentally mandated single irregular shift premiums by \$1.00 when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a single irregular shift operation for the Project. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. Should there be any scheduling changes requiring the use of a single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA,

the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Project (construction cost estimated to be approximately \$6.8 million) would result in a range of savings from \$1.4 million to over \$2 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$676,400. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated savings of \$201,300 in direct labor costs or approximately 3.1 percent of the projected total cost of labor for the Project (estimated at \$6,503,100). Additional savings of \$676,400 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$877,700 for a total Project construction cost of \$23.7 Million, which is approximately a 3.7 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

As this Project is located at the Specialized Secure Detention Facility, the need for careful planning and scheduling and close coordination of labor activities is amplified as to not delay the Project or create an unsafe environment for both the staff and the detention facility's residents. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the Rochester Region was becoming an increasingly strained labor market. However, given the current levels of unemployment within the regional construction industry, we view the current market as stable in the near term. Assuming a return to normalcy by year's end (2022), we would anticipate the labor market to begin tightening again over the next few years. Any disruption, while difficult to precisely quantify, would have an impact to the Project. For projects with multiple crafts working under multiple contracts/subcontracts, disruptions can result in claims of delay by individual contractor/sub-contractors working on the site who are dependent upon the performance of other contractors/sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$15,000 to \$25,000/month in Project administration and engineering oversight costs would be expected. Given the recent inflationary indications, unplanned delays in project execution could also translate into significant unanticipated rises in future construction costs. A PLA could be an effective tool in reducing or eliminating these risks.

6.2 The "Tag Along Provision"

Key provisions of any Project Labor Agreement include the "Union Recognition and Employment" provisions, specifically the Union Referral requirement. Commonly referred to as the "Tag Along" requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The "Tag Along" provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a "Tag Along" requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The "Tag Along" requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established however this project commits to a \$17,100 contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as assist in enabling more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the County's apprenticeship training pilot program. This enhanced language contained in this PLA regarding workforce recruitment and training is considered a significant benefit to this Project.

Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and will be included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in an estimated savings of \$201,300 in direct labor costs or approximately 3.1 percent of the projected total cost of labor for the Project (estimated at \$6,503,100). Additional savings of \$676,400 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$877,700 for a total Project construction cost of \$23.7 Million, which is approximately a 3.7 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) potentially enhancing M/WBE participation; and
- 6) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on Phase 2 of the Specialized Secure Detention Facility Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	12,061
Bricklayers - H&H	0
Carpenters - Building	29,864
Carpenters - H&H	72
Cement Masons	0
Electrical Workers	14,942
Elevator Constructors	0
Glaziers	3,832
Heat & Frost Insulators	10,612
Iron Workers	5,294
Laborers - Abatement	440
Laborers - Building	6,212
Laborers - H&H	5,330
Millwrights	0
Operating Engineers - Building	3,307
Operating Engineers - H&H	1,439
Operating Engineers - Tech	391
Painters	4,132
Plasterers	0
Plumbers & Steamfitters	6,582
Roofers	1,993
Sheet Metal Workers	5,378
Sprinkler Fitters	1,654
Teamsters - Building	95
Teamsters - H&H	239
Total	113,869

Table 3

Table 3
Key Features of Existing Labor Agreements

Agreement Provisions	Operating Engineers - M&H	Operating Engineers - Tech	Plumbers	Plumbers & Steamfitters	Roofers	Sheet Metal Workers	Welders	Teamsters - Building	Teamsters - M&H
Contract Expiration	3/31/2023	3/31/2026	4/30/2022	4/30/2023	6/1/2024	4/28/2024	3/31/2025	3/31/2024	3/31/2024
Contract Duration	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 hrs/Day - 7:30 AM - 4:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM	8 hrs/Day - 6:30 AM - 3:30 PM
Start Time	6:00 AM - 6:50 AM (flexible, mutually agreed)	Flexible, Set by Contractor	8:00 AM	6:00 AM Earliest	5:00 AM - 4:30 PM	6:00 AM Earliest	6:00 AM Earliest	5:00 AM Earliest	5:00 AM Earliest
4-50 Hour Days	Acceptable	As applicable unless prohibited by law	As applicable as permitted by law	Not Addressed	Not Addressed	Acceptable	Acceptable with prior written notice to the impact	Acceptable	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays
Report in Pay Description	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to unbreast conditions or inclement weather	If employee reports for work and no work is provided, unless due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided	If employee reports for work at regular time and no work is provided	If employee reports for work at regular time and no work is provided
Shift Work	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	\$1.00 premium for all shifts before 6:00 AM or after 2:00 PM	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay + 30%	Not Addressed	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay + 30%	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay + 30%	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Holiday Pay	Yes, must work day before/after	No	No	No	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day
Boatmen (Rate)	3	3	3	4	3	3	3	1	1
Boatmen (Rate)	3	3	3	4	3	3	3	1	1
Ratio Job Specific (Y/N)	Yes	Yes	No	No	Yes	No	No	No	No
Travel/Per Diem/Commissary Description	Not Addressed	Not Addressed	Travel pay depending on State	Not Addressed	Mileage paid at IRS rate outside geographical jurisdiction, Room and Board \$10/day or \$10/meal	Travel reimbursement available Free zone	D-60 miles = no expense paid 61-80 miles = \$17.50/Day 300+ miles = \$20.00/Day 81-300 miles = \$17.50/Day + \$0.45/mile + 15¢ priority rate per 25 miles over 300	Not Addressed	Not Addressed
Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54	\$0.00	\$0.00	\$0.00
Per Diem Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1.50 Single irregular Shift Premium	District #12	NA	NA	NA	NA	NA	NA	NA

Appendices

Appendix A

Appendix B

Project Description	Final Construction Cost2	
Building		
General	\$	14,822,000
Fire Protection	\$	246,000
Plumbing	\$	1,126,000
Mechanical	\$	2,102,000
Electrical	\$	2,926,000
Renovation		
General	\$	391,000
Fire Protection	\$	19,000
Plumbing	\$	22,000
HVAC	\$	155,000
Electrical	\$	168,000
Site Work		
General	\$	1,386,000
Site Electrical	\$	334,000
Total	\$	23,697,000

Contingencies		
General Conditions (10%)		<i>*Included Above</i>
General & Liability Insurance (1.15%)		<i>*Included Above</i>
Design Contingency (10%)		<i>*Included Above</i>
Market Conditions Premium		<i>*Included Above</i>
Escalation (To Mid-Point Jun-2023)		<i>*Included Above</i>
Contingencies Total	\$	-

2022 Total Project Cost	\$	23,697,000
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Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 17,200
2	Productivity Gain 10-Hour Days	\$ 30,800
3	Industry Funds	\$ 14,800
4	Union Apprentice Ratios	\$ 2,900
5	Non-Union Apprentice Program	\$ 33,100
6	Guaranteed Pay	\$ 1,500
7	No Holiday Pay	\$ 16,900
8	Offsite Fabrication	\$ 16,900
9	Work Break Time Reduction	\$ 24,600
10	Wage Concessions	\$ 21,200
11	Management Rights	\$ 38,500
12	Rochester Careers in Construction	\$ (17,100)
	Total Savings	\$ 201,300
	Total Labor Cost	\$ 6,503,100
	Total Savings Percentage	3.1%
	Total Construction Cost	\$ 23,697,000

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Building	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	7	\$ -
Carpenters - Building	\$ 53.54	15	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	7	\$ 5,267
Glaziers	\$ 52.17	8	\$ -
Heat & Frost Insulators	\$ 57.97	6	\$ -
Iron Workers	\$ 60.26	6	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	6	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	3	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	5	\$ -
Plumbers & Steamfitters	\$ 63.09	7	\$ 5,300
Roofers	\$ 51.37	5	\$ -
Sheet Metal Workers	\$ 62.01	6	\$ 4,465
Sprinkler Fitters	\$ 64.26	4	\$ 3,084
Teamsters - Building	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 18,116
		Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Building			\$ 11,775

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Renovation	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	1	\$ -
Carpenters - Building	\$ 53.54	3	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	2	\$ 1,505
Glaziers	\$ 52.17	1	\$ -
Heat & Frost Insulators	\$ 57.97	1	\$ -
Iron Workers	\$ 60.26	0	\$ -
Laborers - Abatement	\$ 49.85	3	\$ -
Laborers - Building	\$ 48.85	3	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	1	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	\$ -
Painters	\$ 48.35	2	\$ -
Plumbers & Steamfitters	\$ 63.09	3	\$ 2,271
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	2	\$ 1,488
Sprinkler Fitters	\$ 64.26	1	\$ 771
Teamsters - Building	\$ 50.65	1	\$ -
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 6,035
		Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Renovation			\$ 3,923

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	0

Site	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	1	\$ -
Electrical Workers	\$ 62.70	3	\$ 2,257
Glaziers	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	2	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	6	\$ -
Operating Engineers - Building	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	2	\$ -
Operating Engineers - Tech	\$ 69.36	1	\$ -
Painters	\$ 48.35	1	\$ -
Plumbers & Steamfitters	\$ 63.09	0	\$ -
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	0	\$ -
Teamsters - Building	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	2	\$ -
Total			\$ 2,257

	Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Site		\$ 1,467
Total from through the Introduction of Flexible Shift Start Times		\$ 17,165

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved 1

Building	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	3,005	7	11	\$ 4,203
Carpenters - Building	\$ 53.54	7,174	15	12	\$ 9,603
Carpenters - H&H	\$ 57.33	0	0	0	\$ -
Electrical Workers	\$ 62.70	3,325	7	12	\$ 5,212
Glaziers	\$ 52.17	0	8	0	\$ -
Heat & Frost Insulators	\$ 57.97	2,635	6	11	\$ 3,818
Iron Workers	\$ 60.26	1,251	6	5	\$ 1,885
Laborers - Abatement	\$ 49.85	0	0	0	\$ -
Laborers - Building	\$ 48.85	1,393	6	6	\$ 1,701
Laborers - H&H	\$ 54.96	0	0	0	\$ -
Operating Engineers - Building	\$ 67.37	0	3	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	0	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	3	0	\$ -
Painters	\$ 48.35	0	5	0	\$ -
Plumbers & Steamfitters	\$ 63.09	1,545	7	6	\$ 2,436
Roofers	\$ 51.37	0	5	0	\$ -
Sheet Metal Workers	\$ 62.01	1,265	6	5	\$ 1,961
Sprinkler Fitters	\$ 64.26	0	4	0	\$ -
Teamsters - Building	\$ 50.65	0	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	0	\$ -
Total		21,592			\$ 30,818

Savings through Productivity Gains from 10-Hour Days - Building \$ 30,818

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved 1

Renovation	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	0	1	0	\$ -
Carpenters - Building	\$ 53.54	0	3	0	\$ -
Carpenters - H&H	\$ 57.33	0	0	0	\$ -
Electrical Workers	\$ 62.70	0	2	0	\$ -
Glaziers	\$ 52.17	0	1	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	1	0	\$ -
Iron Workers	\$ 60.26	0	0	0	\$ -
Laborers - Abatement	\$ 49.85	0	3	0	\$ -
Laborers - Building	\$ 48.85	0	3	0	\$ -
Laborers - H&H	\$ 54.96	0	0	0	\$ -
Operating Engineers - Building	\$ 67.37	0	1	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	0	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	0	0	\$ -
Painters	\$ 48.35	0	2	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	3	0	\$ -
Roofers	\$ 51.37	0	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	2	0	\$ -
Sprinkler Fitters	\$ 64.26	0	1	0	\$ -
Teamsters - Building	\$ 50.65	0	1	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	0	\$ -
Total		0			\$ -

Savings through Productivity Gains from 10-Hour Days - Renovation \$ -

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved

Site	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	0	0	0	\$ -
Carpenters - Building	\$ 53.54	0	0	0	\$ -
Carpenters - H&H	\$ 57.33	0	1	0	\$ -
Electrical Workers	\$ 62.70	0	3	0	\$ -
Glaziers	\$ 52.17	0	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	0	\$ -
Iron Workers	\$ 60.26	0	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	0	\$ -
Laborers - H&H	\$ 54.96	0	6	0	\$ -
Operating Engineers - Building	\$ 67.37	0	0	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	2	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	1	0	\$ -
Painters	\$ 48.35	0	1	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	0	\$ -
Roofers	\$ 51.37	0	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	0	\$ -
Teamsters - Building	\$ 50.65	0	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	2	0	\$ -
Total		0			\$ -

Savings through Productivity Gains from 10-Hour Days - Site

Total Savings through Productivity Gains from 10-Hour Days

Specialized Secure Detention
Facility Phase 2

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

Maximum Fund Contribution	\$2.68/hr.
Minimum Fund Contribution	\$0.00/hr.
Maximum Savings	\$21,396
Total Savings	\$13,908

Building	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	12,018	\$ 0.10	\$ 1,202
Carpenters - Building	28,697	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	13,300	\$ -	\$ -
Glaziers	3,810	\$ 0.10	\$ 381
Heat & Frost Insulators	10,539	\$ 0.10	\$ 1,054
Iron Workers	5,004	\$ 0.04	\$ 200
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	5,570	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	3,191	\$ 0.05	\$ 160
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	362	\$ 0.05	\$ 18
Painters	3,868	\$ 0.15	\$ 580
Plumbers & Steamfitters	6,178	\$ 2.68	\$ 16,557
Roofers	1,993	\$ -	\$ -
Sheet Metal Workers	5,060	\$ 0.17	\$ 860
Sprinkler Fitters	1,537	\$ 0.25	\$ 384
Teamsters - Building	0	\$ -	\$ -
Teamsters - H&H	0	\$ -	\$ -
Total		\$	21,396
		Union Participation	65%
Savings through the Elimination of Industry Funds - Building		\$	13,908

Specialized Secure Detention
Facility Phase 2

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$1,218
- Total Savings	\$792

Renovation	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	43	\$ 0.10	\$ 4
Carpenters - Building	1,167	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	886	\$ -	\$ -
Glaziers	23	\$ 0.10	\$ 2
Heat & Frost Insulators	73	\$ 0.10	\$ 7
Iron Workers	0	\$ 0.04	\$ -
Laborers - Abatement	440	\$ -	\$ -
Laborers - Building	642	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	116	\$ 0.05	\$ 6
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	196	\$ 0.15	\$ 29
Plumbers & Steamfitters	405	\$ 2.68	\$ 1,085
Roofers	0	\$ -	\$ -
Sheet Metal Workers	319	\$ 0.17	\$ 54
Sprinkler Fitters	117	\$ 0.25	\$ 29
Teamsters - Building	95	\$ -	\$ -
Teamsters - H&H	0	\$ -	\$ -

Total		\$	1,218
	Union Participation		65%
Savings through the Elimination of Industry Funds - Renovation		\$	792

Specialized Secure Detention
Facility Phase 2

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$95
- Total Savings	\$62

Site	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	72	\$ -	\$ -
Electrical Workers	758	\$ -	\$ -
Glaziers	0	\$ 0.10	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	290	\$ 0.04	\$ 12
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	5,330	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	1,439	\$ 0.05	\$ 72
Operating Engineers - Tech	29	\$ 0.05	\$ 1
Painters	68	\$ 0.15	\$ 10
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Teamsters - Building	0	\$ -	\$ -
Teamsters - H&H	239	\$ -	\$ -
Total		\$	95

Union Participation 65%

Savings through the Elimination of Industry Funds - Site **\$ 62**

Total Savings through the Elimination of Industry Funds **\$ 14,761**

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	7,812	\$ 411,770
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	18,653	\$ 918,080
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	8,645	\$ 492,464
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,477	\$ 124,021
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	6,850	\$ 379,170
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	3,253	\$ 183,759
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,621	\$ 163,601
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,074	\$ 134,177
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	235	\$ 15,577
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	2,514	\$ 116,919
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	4,016	\$ 234,080
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,295	\$ 61,459
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	3,289	\$ 188,577
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	999	\$ 60,569
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						65,733	\$ 3,484,225

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	7,812	\$ 405,447
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	18,653	\$ 918,080
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	8,645	\$ 492,464
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,477	\$ 124,021
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	6,850	\$ 379,170
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	3,253	\$ 180,698
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,621	\$ 163,601
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,074	\$ 134,177
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.86	\$ 56.73	3	1	\$ 66.20	235	\$ 15,577
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	2,514	\$ 116,919
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	4,016	\$ 229,262
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,295	\$ 61,459
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	3,289	\$ 188,577
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	999	\$ 60,569
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						65,733	\$ 3,470,023
						Utilization Based on Site Activity	20%
						Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Building	\$ 2,840

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	28	\$ 1,473
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	759	\$ 37,335
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	576	\$ 32,806
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	15	\$ 749
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	47	\$ 2,626
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	286	\$ 13,138
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	417	\$ 18,857
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	75	\$ 4,878
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	127	\$ 5,925
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	263	\$ 15,345
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	207	\$ 11,889
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	76	\$ 4,611
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	62	\$ 3,128
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						2,939	\$ 152,759

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	28	\$ 1,451
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	759	\$ 37,335
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	576	\$ 32,806
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	15	\$ 749
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	47	\$ 2,626
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	286	\$ 13,138
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	417	\$ 18,857
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	75	\$ 4,878
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	127	\$ 5,925
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	263	\$ 15,029
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	207	\$ 11,889
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	76	\$ 4,611
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	62	\$ 3,128
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						2,939	\$ 152,420

Utilization Based on Site Activity

20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Renovation

\$ 68

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	47	\$ 2,457
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	493	\$ 28,067
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	189	\$ 10,649
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	3,465	\$ 176,127
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	935	\$ 69,544
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	19	\$ 1,248
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	44	\$ 2,055
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	155	\$ 7,868
Total						5,346	\$ 298,015

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	47	\$ 2,457
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	493	\$ 28,067
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	189	\$ 10,472
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	3,465	\$ 176,127
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	935	\$ 69,544
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	19	\$ 1,248
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	44	\$ 2,055
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	155	\$ 7,868
Total						5,346	\$ 297,838
						Utilization Based on Site Activity	20%
						Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Site	\$ 35
						Total Savings through the Implementation of Apprentice Ratios of 3:1 or Better	\$ 2,944

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	4,206	\$ 235,342
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	10,044	\$ 537,753
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	4,655	\$ 291,869
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,334	\$ 69,569
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	3,689	\$ 213,831
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	1,751	\$ 105,539
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	1,950	\$ 95,233
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	1,117	\$ 75,242
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	127	\$ 8,788
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	1,354	\$ 65,456
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	2,162	\$ 136,420
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	698	\$ 35,833
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	1,771	\$ 109,820
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	538	\$ 34,569
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						35,394	\$ 2,015,264

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	4,206	\$ 218,317
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	10,044	\$ 494,351
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,655	\$ 265,173
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,334	\$ 66,780
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	3,689	\$ 204,169
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	1,751	\$ 97,299
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	1,950	\$ 88,093
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	1,117	\$ 72,249
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	127	\$ 8,388
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,354	\$ 62,956
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	2,162	\$ 123,449
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	698	\$ 33,094
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	1,771	\$ 101,542
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	538	\$ 32,614
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						35,394	\$ 1,868,474
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Building	\$ 29,358

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	15	\$ 842
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	408	\$ 21,868
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	310	\$ 19,443
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	8	\$ 420
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	26	\$ 1,481
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	154	\$ 7,677
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	225	\$ 10,977
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	41	\$ 2,735
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	69	\$ 3,317
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	142	\$ 8,943
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	112	\$ 6,923
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	41	\$ 2,631
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	33	\$ 1,684
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						1,583	\$ 88,942

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	15	\$ 781
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	408	\$ 20,103
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	310	\$ 17,665
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	8	\$ 403
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	26	\$ 1,414
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	154	\$ 7,074
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	225	\$ 10,154
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	41	\$ 2,626
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	69	\$ 3,190
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	142	\$ 8,093
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	112	\$ 6,402
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	41	\$ 2,483
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	33	\$ 1,684
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						1,583	\$ 82,072

Utilization Based on Site Activity

20%

Savings for Non-Union Labor Using Apprentices - Renovation

\$ 1,374

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	25	\$ 1,445
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	265	\$ 16,634
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	102	\$ 6,116
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	1,866	\$ 102,528
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	504	\$ 39,179
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	10	\$ 704
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	24	\$ 1,151
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	84	\$ 4,237
Total						2,879	\$ 171,994

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	25	\$ 1,323
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	265	\$ 15,113
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	102	\$ 5,639
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	1,866	\$ 94,837
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	504	\$ 37,447
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	10	\$ 672
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	24	\$ 1,107
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	84	\$ 4,237
Total						2,879	\$ 160,374
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Site	\$ 2,324
						Total Savings for Non-Union Labor Using Apprentices	\$ 33,056

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Building	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	7	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	15	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	7	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	8	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	6	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	6	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	6	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	3	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ -
Painters	\$ 48.35	\$ 24.62	5	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	7	2	\$ -
Roofers	\$ 51.37	\$ 29.80	5	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	6	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	4	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	0	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 641.91			\$ -

Savings through the Reduction of Guaranteed Pay -Building \$ -

Specialized Secure Detention
Facility Phase 2

Guaranteed Pay
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Renovation	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	1	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	3	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	2	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	1	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	1	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	3	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	3	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	1	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	2	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	3	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	2	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	1	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	1	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 641.91			\$ -

Savings through the Reduction of Guaranteed Pay - Renovation \$ -

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Site	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	1	2	\$ 82
Electrical Workers	\$ 62.70	\$ 36.00	3	2	\$ 268
Glaziers	\$ 52.17	\$ 27.88	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	2	2	\$ 182
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	6	2	\$ 475
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	2	2	\$ 219
Operating Engineers - Tech	\$ 69.36	\$ 42.11	1	2	\$ 97
Painters	\$ 48.35	\$ 24.62	1	2	\$ 72
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	0	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	0	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	2	2	\$ 152
Total		\$ 641.91			\$ 1,547

Savings through the Reduction of Guaranteed Pay - Site **\$ 1,547**

Total Savings through the Reduction of Guaranteed Pay **\$ 1,547**

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 4

Building	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	7	0	\$ -
Carpenters - Building	\$ 53.54	15	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	7	0	\$ -
Glaziers	\$ 52.17	8	0	\$ -
Heat & Frost Insulators	\$ 57.97	6	0	\$ -
Iron Workers	\$ 60.26	6	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	6	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	3	8	\$ 6,468
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	5	0	\$ -
Plumbers & Steamfitters	\$ 63.09	7	0	\$ -
Roofers	\$ 51.37	5	0	\$ -
Sheet Metal Workers	\$ 62.01	6	0	\$ -
Sprinkler Fitters	\$ 64.26	4	0	\$ -
Teamsters - Building	\$ 50.65	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 6,468
			Union Participation	65%
			Savings through the Elimination of Holiday Pay - Building	\$ 4,204

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Renovation	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	1	0	\$ -
Carpenters - Building	\$ 53.54	3	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	2	0	\$ -
Glaziers	\$ 52.17	1	0	\$ -
Heat & Frost Insulators	\$ 57.97	1	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Abatement	\$ 49.85	3	0	\$ -
Laborers - Building	\$ 48.85	3	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	1	8	\$ 2,156
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	0	\$ -
Painters	\$ 48.35	2	0	\$ -
Plumbers & Steamfitters	\$ 63.09	3	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	2	0	\$ -
Sprinkler Fitters	\$ 64.26	1	0	\$ -
Teamsters - Building	\$ 50.65	1	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 2,156
			Union Participation	65%
			Savings through the Elimination of Holiday Pay - Renovation	\$ 1,401

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Site	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	1	8	\$ 1,835
Electrical Workers	\$ 62.70	3	0	\$ -
Glaziers	\$ 52.17	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	6	8	\$ 10,552
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	2	8	\$ 4,979
Operating Engineers - Tech	\$ 69.36	1	0	\$ -
Painters	\$ 48.35	1	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Teamsters - Building	\$ 50.65	0	0	\$ -
Teamsters - H&H	\$ 50.65	2	0	\$ -
Total				\$ 17,365
			Union Participation 65%	
			Savings through the Elimination of Holiday Pay - Site	\$ 11,288
			Total Savings through the Elimination of Holiday Pay	\$ 16,893

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Building	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	12,018	0%	20%	\$ -
Carpenters - Building	\$ 53.54	28,697	5%	20%	\$ 15,364
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	13,300	2%	20%	\$ 3,336
Glaziers	\$ 52.17	3,810	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	10,539	0%	20%	\$ -
Iron Workers	\$ 60.26	5,004	2%	20%	\$ 1,206
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	5,570	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	3,191	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	362	0%	20%	\$ -
Painters	\$ 48.35	3,868	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	6,178	2%	20%	\$ 1,559
Roofers	\$ 51.37	1,993	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	5,060	5%	20%	\$ 3,138
Sprinkler Fitters	\$ 64.26	1,537	0%	20%	\$ -
Teamsters - Building	\$ 50.65	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		101,127			\$ 24,603

Union Participation 65%

Savings through the Use of Offsite Fabrication - Building **\$ 15,992**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Renovation	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	43	0%	20%	\$ -
Carpenters - Building	\$ 53.54	1,167	5%	20%	\$ 625
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	886	2%	20%	\$ 222
Glaziers	\$ 52.17	23	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	73	0%	20%	\$ -
Iron Workers	\$ 60.26	0	2%	20%	\$ -
Laborers - Abatement	\$ 49.85	440	0%	20%	\$ -
Laborers - Building	\$ 48.85	642	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	116	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	196	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	405	2%	20%	\$ 102
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	319	5%	20%	\$ 198
Sprinkler Fitters	\$ 64.26	117	0%	20%	\$ -
Teamsters - Building	\$ 50.65	95	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		4,522			\$ 1,147
Union Participation					65%
Savings through the Use of Offsite Fabrication - Renovation					\$ 746

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Site	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	5%	20%	\$ -
Carpenters - H&H	\$ 57.33	72	0%	20%	\$ -
Electrical Workers	\$ 62.70	758	2%	20%	\$ 190
Glaziers	\$ 52.17	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	290	2%	20%	\$ 70
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	5,330	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	1,439	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	29	0%	20%	\$ -
Painters	\$ 48.35	68	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	2%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	0	5%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Teamsters - Building	\$ 50.65	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	239	0%	20%	\$ -
Total		8,225			\$ 260

	Union Participation	65%
Savings through the Use of Offsite Fabrication - Site		\$ 169
Total Savings through the Use of Offsite Fabrication		\$ 16,907

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Building	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	12,018	7	215	\$ 3,826
Carpenters - Building	\$ 30.65	28,697	15	239	\$ 9,162
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	13,300	7	238	\$ 4,988
Glaziers	\$ 27.88	3,810	8	60	\$ 1,106
Heat & Frost Insulators	\$ 33.26	10,539	6	220	\$ 3,651
Iron Workers	\$ 29.50	5,004	6	104	\$ 1,538
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	5,570	6	116	\$ 1,588
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	3,191	3	133	\$ 1,188
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	362	3	15	\$ 159
Painters	\$ 24.62	3,868	5	97	\$ 992
Plumbers & Steamfitters	\$ 35.38	6,178	7	110	\$ 2,277
Roofers	\$ 29.80	1,993	5	50	\$ 619
Sheet Metal Workers	\$ 33.89	5,060	6	105	\$ 1,786
Sprinkler Fitters	\$ 36.33	1,537	4	48	\$ 582
Teamsters - Building	\$ 25.38	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		101,127			\$ 33,461
				Union Participation 65%	
				Savings through the Reduction of Work Breaks - Building	\$ 21,749

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Renovation	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	43	1	5	\$ 14
Carpenters - Building	\$ 30.65	1,167	3	49	\$ 373
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	886	2	55	\$ 332
Glaziers	\$ 27.88	23	1	3	\$ 7
Heat & Frost Insulators	\$ 33.26	73	1	9	\$ 25
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Abatement	\$ 28.37	440	3	18	\$ 130
Laborers - Building	\$ 27.37	642	3	27	\$ 183
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	116	1	15	\$ 43
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	196	2	12	\$ 50
Plumbers & Steamfitters	\$ 35.38	405	3	17	\$ 149
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	319	2	20	\$ 113
Sprinkler Fitters	\$ 36.33	117	1	15	\$ 44
Teamsters - Building	\$ 25.38	95	1	12	\$ 25
Teamsters - H&H	\$ 25.38	0	0	0	\$ -

Total **4,522** **\$ 1,488**

Union Participation 65%

Savings through the Reduction of Work Breaks - Renovation **\$ 967**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Site	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	72	1	9	\$ 25
Electrical Workers	\$ 36.00	758	3	32	\$ 284
Glaziers	\$ 27.88	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	290	2	18	\$ 89
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	5,330	6	111	\$ 1,705
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	1,439	2	90	\$ 687
Operating Engineers - Tech	\$ 42.11	29	1	4	\$ 13
Painters	\$ 24.62	68	1	9	\$ 17
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	0	0	0	\$ -
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Teamsters - Building	\$ 25.38	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	239	2	15	\$ 63
Total		8,225			\$ 2,884

	Union Participation	65%
Savings through the Reduction of Work Breaks - Site		\$ 1,875
Total Savings through the Reduction of Work Breaks		\$ 24,591

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Building	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	12,018	\$ 30.56	\$ 30.56	\$ 367,270	\$ 367,270	\$ -
Carpenters - Building	28,697	\$ 30.65	\$ 30.65	\$ 879,563	\$ 879,563	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	13,300	\$ 36.00	\$ 36.00	\$ 478,800	\$ 478,800	\$ -
Glaziers	3,810	\$ 27.88	\$ 27.88	\$ 106,223	\$ 106,223	\$ -
Heat & Frost Insulators	10,539	\$ 33.26	\$ 33.26	\$ 350,527	\$ 350,527	\$ -
Iron Workers	5,004	\$ 29.50	\$ 29.50	\$ 147,618	\$ 147,618	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	5,570	\$ 27.37	\$ 27.37	\$ 152,451	\$ 152,451	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	3,191	\$ 35.73	\$ 35.73	\$ 114,014	\$ 114,014	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	362	\$ 42.11	\$ 42.11	\$ 15,244	\$ 15,244	\$ -
Painters	3,868	\$ 24.62	\$ 24.62	\$ 95,230	\$ 95,230	\$ -
Plumbers & Steamfitters	6,178	\$ 35.38	\$ 35.38	\$ 218,578	\$ 218,578	\$ -
Roofers	1,993	\$ 29.80	\$ 29.80	\$ 59,391	\$ 59,391	\$ -
Sheet Metal Workers	5,060	\$ 33.89	\$ 33.89	\$ 171,483	\$ 171,483	\$ -
Sprinkler Fitters	1,537	\$ 36.33	\$ 36.33	\$ 55,839	\$ 55,839	\$ -
Teamsters - Building	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	101,127			\$ 3,212,232	\$ 3,212,232	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Building \$ -

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Renovation	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	43	\$ 30.56	\$ 30.56	\$ 1,314	\$ 1,314	\$ -
Carpenters - Building	1,167	\$ 30.65	\$ 30.65	\$ 35,769	\$ 35,769	\$ -
Garpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	886	\$ 36.00	\$ 36.00	\$ 31,896	\$ 31,896	\$ -
Glaziers	23	\$ 27.88	\$ 27.88	\$ 641	\$ 641	\$ -
Heat & Frost Insulators	73	\$ 33.26	\$ 33.26	\$ 2,428	\$ 2,428	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Abatement	440	\$ 28.37	\$ 28.37	\$ 12,483	\$ 12,483	\$ -
Laborers- Building	642	\$ 27.37	\$ 27.37	\$ 17,572	\$ 17,572	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	116	\$ 35.73	\$ 35.73	\$ 4,145	\$ 4,145	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	196	\$ 24.62	\$ 24.62	\$ 4,826	\$ 4,826	\$ -
Plumbers & Steamfitters	405	\$ 35.38	\$ 35.38	\$ 14,329	\$ 14,329	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	319	\$ 33.89	\$ 33.89	\$ 10,811	\$ 10,811	\$ -
Sprinkler Fitters	117	\$ 36.33	\$ 36.33	\$ 4,251	\$ 4,251	\$ -
Teamsters - Building	95	\$ 25.38	\$ 25.38	\$ 2,411	\$ 2,411	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	4,522			\$ 142,874	\$ 142,874	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Renovation \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Site	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	72	\$ 33.13	\$ 30.65	\$ 2,385	\$ 2,207	\$ 179
Electrical Workers	758	\$ 36.00	\$ 36.00	\$ 27,288	\$ 27,288	\$ -
Glaziers	0	\$ 27.88	\$ 27.88	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	290	\$ 29.50	\$ 29.50	\$ 8,555	\$ 8,555	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	5,330	\$ 30.71	\$ 27.37	\$ 163,684	\$ 145,882	\$ 17,802
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	1,439	\$ 45.86	\$ 35.73	\$ 65,993	\$ 51,415	\$ 14,577
Operating Engineers - Tech	29	\$ 42.11	\$ 42.11	\$ 1,221	\$ 1,221	\$ -
Painters	68	\$ 24.62	\$ 24.62	\$ 1,674	\$ 1,674	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	0	\$ 33.89	\$ 33.89	\$ -	\$ -	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Teamsters - Building	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Teamsters - H&H	239	\$ 25.38	\$ 25.38	\$ 6,066	\$ 6,066	\$ -
Total	8,225			\$ 276,866	\$ 244,309	\$ 32,558

Union Participation

65%

Savings through the Use of Wage Concessions - Site **\$ 21,163**

Total Savings through the Use of Wage Concessions **\$ 21,163**

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	SSDF Phase 2	\$ 23,697,000	65%	\$ 38,508
Total				\$ 38,508

Total Savings through a Strong Managements Rights Clause **\$ 38,508**

Specialized Secure Detention
Facility Phase 2

Rochester Careers in Construction

Due Diligence Study
Monroe County

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
SSDF Phase 2	113,869	\$ (0.15)	\$ (17,080)
Total			\$ (17,080)

Total Cost of Supporting Rochester Careers in Construction **\$ (17,080)**

Assumptions:

- Wicks Law is applicable to all MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
SSDF Phase 2	\$ 6,764,000	10%	\$ 676,400
Total			\$ 676,400
Total Savings through the Avoidance of Wicks Law			\$ 676,400

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220169</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Implementation of a Project Labor Agreement for the Tropical Exhibit and Main Entry Plaza Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Tropical Exhibit and Main Entry Plaza project.

The Tropical Exhibit and Main Entry Plaza project (the "Project"), located at the south end of Seneca Park Zoo (the "Zoo"), will feature a state-of-the-art tropics complex housing animals from the ecosystems of Borneo and Madagascar, including naturalistic orangutan habitat enabling climbing and more "tree-top-like" movement, ring-tailed lemurs, and an aquarium. The Project also includes a new front entry plaza with a Conservation Resource Center, larger event capacity, admissions, and a new gift shop area.

To ensure work on the Tropical Exhibit and Main Entry Plaza project is being performed efficiently and effectively, a PLA will serve to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes over the duration of the project. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Tropical Exhibit and Main Entry Plaza project may result in an estimated cost savings of \$3,146,600, which is 2.9% of the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and LeChase Construction Services, LLC, the construction manager for the Tropical Exhibit and Main Entry Plaza project. The PLA will be executed between LeChase Construction Services, LLC and the union trades. Monroe County negotiated and implemented PLAs for the O'Rourke Bridge Project in 2000, Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

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The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of the Tropical Exhibit and Main Entry Plaza project.
2. Authorize the County Executive, or his designee, to take such necessary action as is required to ensure that the work on the Tropical Exhibit and Main Entry Plaza project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, is available in capital fund 1774. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
TROPICAL EXHIBIT AND MAIN ENTRY PLAZA PROJECT
ROCHESTER, NEW YORK

APRIL 21, 2022

Prepared By
Seeler Engineering, P.C.
401 Penbrooke Drive, Suite 3A
Penfield, New York 14526
(585) 388-6616



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Table 1 – Labor Unions Representing the Construction Industry in Monroe County

Table 2 – Total Labor Hours Breakdown by Craft

Table 3 – Key Features of Existing Labor Agreements

Appendices

Appendix A – Project Schedule

Appendix B – Project Cost Estimate

Appendix C – Detailed Cost Savings Calculations

Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring construction contracts for the Tropical Exhibit and Main Entry Plaza Project (the Project). The Project, which is Phase 2 of the Seneca Park Zoo Maser Plan, has an estimated construction cost of approximately \$109 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA for which the terms have not yet been negotiated.

The County has retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for the decision to proceed with negotiations on a PLA for this Project.

1.2 Tropical Exhibit and Main Entry Plaza Project

The Seneca Park Zoo (the Zoo) is a 20-acre zoo located in Rochester. The Zoo is home to over 90 species including mammals, reptiles, birds, amphibians, fish, and arachnids. The zoo is operated by Monroe County. In 2018, the Zoo began a multi-year transformation as outlined in their Master Plan to increase the Zoo's footprint by over 20 percent as well as adding new species, best-in-class habitats, and improved services.

The Tropical Exhibit and Main Entry Plaza Project will focus on the construction of a new Front Entry Complex as well as the construction of a new Tropics Building. The new Front Entry Complex will focus on offering an exceptional guest experience while the new Tropics Building will provide habitats that foster enrichment and enhanced animal welfare.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 17 labor craft unions (with 22 agreements). The CBAs would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$846,600 or approximately 3.3 percent of the projected cost of labor for the entire Project (estimated at \$25,519,100). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 57,000
2	Industry Funds	\$ 65,100
3	Union Apprentice Ratios	\$ 10,400
4	Non-Union Apprentice Program	\$ 128,500
5	Guaranteed Pay	\$ 15,800
6	No Holiday Pay	\$ 65,000
7	Shift Work	\$ 3,500
8	Offsite Fabrication	\$ 50,900
9	Work Break Time Reduction	\$ 95,500
10	Wage Concessions	\$ 224,700
11	Management Rights	\$ 196,600
12	Rochester Careers in Construction	\$ (66,400)
	Total Savings	\$ 846,600
	Total Labor Cost	\$ 25,519,100
	Total Savings Percentage	3.3%
	Total Construction Cost	\$ 109,000,000

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction through increased efficiency in coordination. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$2.3 Million. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report. These savings are available whether or not the Project team executes Phase 2A and Phase 2B together as one contract or as two separate contracts.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, over half of the local CBAs are set to expire. The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. Long or disruptive job actions,

however have not been noted in recent history. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise (M/WBE) participation

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and will be included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 2 – Project Description

2.1 Scope

Phase 2A & 2B of the Zoo's multi-year transformation will focus on the construction of a new Front Entry Complex as well as the construction of a new Tropics Building. Phase 2A, the new Front Entry Complex, will include the demolition of the existing Admission Building, Ticketing Structures, RPZ Building, Gift Shop Structure, Education Outreach Structure and other miscellaneous site demolition of the existing plaza and drop off area. A new Front Entry Complex will then be constructed to house the Welcome Center, Zoo Shop and Education & Conservation Center with a second-floor suite. Temporary structures will be constructed to provide the needed services to the visitors of the zoo while construction is underway. The Entry Plaza will be re-constructed including landscaping and hardscaping with some modifications at the Trolley/Bus drop off. The East Service Drive (access road) will also be reconstructed as well as miscellaneous parking lot modifications including restriping and adding a raised pedestrian walk through the center. The East Service Drive entry will need to be completed prior to the start of Phase 2B.

Phase 2B will include the construction of a new Tropics Building with the goal of creating a living, breathing tropical forest environment that serves as an authentic year-round visitor's experience and world class animal habitats. The Tropics Building will be a transparent structure located just inside the main entry of the zoo and will feature new exhibits including an indoor rainforest and animal habitat exhibits, and outdoor animal habitat exhibits, public galleries and an aquarium. Phase 2B will also include a new warehouse building and service areas to assist staff with routine maintenance. The new Tropics Building will be constructed with all new structures including electrical, plumbing, HVAC, fire protection, and building system components as well as exterior improvements to connect with the existing Zoo.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 37 months. Phase 2A construction is anticipated to start in October of 2022 with all work to be substantially completed by March of 2023. Phase 2B construction is anticipated to start in September of 2023 with all work to be substantially completed by November of 2025.

There are components of Phase 2A such as the access road that will need to be constructed prior to the start of construction on the Tropics Building of Phase 2B. Additionally, there will be minor restrictions on when some work activities can be performed such as planned utility outages that will need to be conducted during off hours as the Zoo will remain open and operational for the duration of the Project. Therefore, construction activities at the Zoo will require careful planning and scheduling to avoid unintended consequences, disruptions to the Project, as well as to maintain the safety of the visitors to the Zoo and the health and safety of the animals. Based on the size and nature of the Project, the anticipated construction schedule, while not lavish, is considered sufficient to complete the Project without extensive use of unique work schedules that result in labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total Project cost is estimated at \$121 million, with Project construction costs for work that would be covered by any PLA valued at \$109 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 17 craft labor unions with 22 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers (separate Building and Heavy & Highway agreements), Carpenters (separate Building and Heavy & Highway agreements), Cement Masons, Electrical Workers, Elevator Constructors, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers, and Teamsters.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that nearly 443,000 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost (wages and benefits) for the Project is estimated at \$25,519,100 or 23.4 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 17 applicable crafts with 22 agreements. The crafts analyzed are the Bricklayers (separate Building and Heavy & Highway agreements), Carpenters (separate Building and Heavy & Highway agreements), Cement Masons, Electrical Workers, Elevator Constructors, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 22 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below. It is important to note that while the Elevator Constructors are expected to have involvement on this Project, they typically do not participate in PLA agreements with the exception of the No Strike Clause and the Dispute Resolution Clause.

4.1.1 Contract Duration/Expiration Date

Contract durations range from two to five years, with majority of the agreements established at either three- or five-year durations. Thirteen of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Electrical Workers (5/31/2024)
- Heat & Frost Insulators (5/31/2023)
- Iron Workers (6/30/2024)
- Laborers – Building (4/30/2024)
- Laborers – Heavy & Highway (3/31/2024)
- Operating Engineers – Building (2/28/2023)
- Operating Engineers – Heavy & Highway (3/31/2023)
- Plasterers (3/31/2023)
- Plumbers & Steamfitters (4/30/2025)
- Roofers (6/1/2024)
- Sheet Metal Workers (4/28/2024)
- Sprinkler Fitters (3/31/2025)
- Teamsters – Heavy & Highway (3/31/2024)

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four

10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements, with the exception of the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or any other unforeseen condition. The Heat & Frost Insulators do not address Guaranteed Pay. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Nearly half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry an hourly premium of up to 17.3 percent for second shifts and 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Carpenters (Heavy & Highway), Glaziers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway) and Painters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$2.50 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. The Carpenters, Elevator Constructors, Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after to receive a paid day off. The Elevator Constructors must be on the company payroll within the last week.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
1/1	1
1/0	1
2/1	2
3/1	13
3/2	1
4/1	3
5/1	1

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers, require mileage to be paid at the current IRS rate when traveling from job to job. Other agreements, such as the Sheet Metal Workers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. For example, the Plumbers & Steamfitters agreement states that prefabrication of welded pipe formation, lap joint work, and re-facing of flanges shall be performed within their jurisdiction and paid at the prevailing building construction wage rates. Other crafts, such as the Carpenters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with "Scabby the Rat" to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.

- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

The Rochester Region has generally been free of construction labor unrest in recent years due to high demand for specialty trades such as Plumbers and Electricians. There have been no strikes among construction trade unions. However, there have been several picketing activities in recent years, including:

- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.
- There was a picketing event at a Rochester Wegmans grocery store in September 2013 by the Teamsters Local 118 related to the union’s filing of a claim against Wegmans for unfair labor practices. Local 118 also threatened a Kraft-Heinz plant shutdown due to a contract dispute in 2015 and was awarded a legal victory in October 2017 from a labor dispute against Palmer Food Company.

4.2.3 Labor Employment/Unemployment Statistics

Unsurprisingly, there was a large spike in unemployment caused by the COVID-19 pandemic and associated economic shutdown throughout New York State in early 2020. But as the State starts to re-open, those numbers are beginning to drop again as evident over the past year. The 52-county Upstate New York region's unemployment rate stood at 2.8 percent in December 2021, a decrease from 6.2 percent in December 2020. The labor force, however, has decreased by 151,200 from December 2020 and December 2021 as many workers were sent home because of the pandemic and have either not returned to the workforce or have relocated. Additionally, the Rochester Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled workers entering the workforce. As demands on skilled labor increase, availability will decrease, and access to skilled workers through hiring halls and certified apprenticeship programs will be even more valuable. This gives union workers greater strength at the bargaining table, increases the potential for confrontation in local bargaining, and increases the potential for labor disruption as local area bargaining agreements go through the negotiation process.

4.2.4 Summary

With the current unemployment conditions, we view the labor market in the Rochester Region as stable in the short-term. However, the labor market could begin to tighten over the next few years as the labor market returns to pre-COVID-19 conditions and the looming labor shortages in most of the skilled trades continue to increase.

The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences; however, strikes of any significant duration are not expected in the near term. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and subcontractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs. It is important to note that while the Elevator Constructors are expected to have involvement on this Project, they typically do not participate in PLA agreements with the exception of the No Strike Clause and the Dispute Resolution Clause. Therefore, no savings associated with the Elevator Constructors have been reflected in this analysis.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment. This would give the contractor the ability to schedule the work day to maximize productivity. Flexible hour schedules could accommodate for seasonal daylight and after-hours work, which would enhance productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters. This analysis also assumes savings related to the use of flexible shift start times would be applicable to summer months only (June, July & August) for the duration of the Project. Savings resulting from the implementation of flexible shift start times is estimated to be approximately \$57,000.

5.2.2 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. These payments range from \$0.00 to as much as \$2.68. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$65,100.

5.2.3 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. This translates to apprentice ratios of 3 to 1 or better. A reduction in labor cost

would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent). We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$10,400.

5.2.4 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This is of increased importance given the County's pilot program regarding apprentice participation including very specific numerical goals. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have projected that crew sizes large enough to utilize apprentice ratios and the mix of contractors that could likely participate to their fullest would represent approximately 20 percent of the projected non-union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$128,500.

5.2.5 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming two events total (one event for each phase) during the Project results in an estimated savings of \$15,800.

5.2.6 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes a total of 17 applicable holidays for the duration of the Project spread over the two phases. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. The total estimated savings is \$65,000.

5.2.7 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for a second shift with no reduction in the hours worked (i.e., 8 hours of work for 8 hours of pay) when premiums are required by applicable CBAs. Based on the scope of work and the anticipated schedule, it is anticipated that the need for shift work will be minimal and limited to planned temporary utility outages that can only be performed during Zoo off hours. Our analysis assumes approximately two percent of the total project hours will be subject to multiple shifts. Of that, approximately 40 percent of those hours will be on a second shift. Therefore, the total estimated savings would be approximately \$3,500.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Based upon this our analysis projects that this off-site work would be applicable to approximately two percent of the total craft hours for the Electrical Workers, Ironworkers and Plumbers & Steamfitters, and five percent of the total craft

hours for the Carpenters and Sheet Metal Workers. No off-site work is projected for the access road in Phase 2A. The off-site work performed by the above-mentioned crafts is estimated to reduce costs by 20 percent. The estimated savings is \$50,900.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$95,500.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside the Front Entry and Tropics Building from Heavy & Highway to Building rate. Successful negotiations for past projects have resulted in the elimination of premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$224,700.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language whereby management retains full and exclusive authority for the management of the operation including the hiring, promotion, transfer, layoff, discipline or discharge for just cause of employees, the selection of foremen, the assignment and scheduling of work, the promulgation of reasonable work rules, the requirements for overtime and the number and identity of employees engaged in the work. Such language coupled with uniform dispute resolution procedures, which prevent work disruption while disputes are resolved, provide significant efficiencies in the workforce.

For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced to 0.5 percent.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$196,600.

5.2.12 Workforce Development - Rochester Careers in Construction

A recent County implemented PLA established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$66,400, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.13 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. Savings are estimated to be approximately one hour per week per person. However, based on the scope and schedule for the Project, it is not anticipated that a contractor will utilize a four 10-hour day schedule for the Project. On that basis, it is not anticipated that language included in the PLA giving the contractor flexibility to implement such a schedule would result in any savings to the Project. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.14 Night Work

A PLA could reduce applicable governmentally mandated single irregular shift premiums by \$1.00 when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a single irregular shift operation for the Project. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. Should there be any scheduling changes requiring the use of a single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Front Entry and Tropics Building (construction cost estimated to be approximately \$23,100,000) would result in a range of savings from \$4.6 Million to more than \$6.9 Million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$2.3 Million. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated savings of \$846,600 in direct labor costs or approximately 3.3 percent of the projected total cost of labor for the Project (estimated at \$25,519,100). Additional savings of \$2.3 Million are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

As this Project is located at the Seneca Park Zoo, the need for careful planning and scheduling and close coordination of labor activities is amplified as to not disrupt the visitors or staff. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the Rochester Region was becoming an increasingly strained labor market. However, given the current levels of unemployment within the regional construction industry, we view the current market as stable in the near term. Assuming a return to normalcy by year's end (2022), we would anticipate the labor market to begin tightening again over the next few years. Any disruption, while difficult to precisely quantify, would have an impact to the Project. For projects with multiple crafts working under multiple contracts/subcontracts, disruptions can result in claims of delay by individual contractor/sub-contractors working on the site who are dependent upon the performance of other contractors/sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$15,000 to \$25,000/month in Project administration and engineering oversight costs would be expected. Given the recent inflationary indications, unplanned delays in project execution could also translate into significant unanticipated rises in future construction costs. A PLA could be an effective tool in reducing or eliminating these risks.

6.2 The "Tag Along Provision"

Key provisions of any Project Labor Agreement include the "Union Recognition and Employment" provisions, specifically the Union Referral requirement. Commonly referred to as the "Tag Along" requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The "Tag Along" provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a "Tag Along" requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The "Tag Along" requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and are included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in an estimated savings of \$846,600 in direct labor costs or approximately 3.3 percent of the projected total cost of labor for the Project (estimated at \$25,519,100). Additional savings of \$2.3 Million are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) potentially enhancing M/WBE participation; and
- 6) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the Tropical Exhibit and Main Entry Plaza Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	19,836
Bricklayers - H&H	576
Carpenters - Building	83,376
Carpenters - H&H	3,654
Cement Masons	2,191
Electrical Workers	39,964
Elevator Constructors	2,810
Glaziers	7,107
Heat & Frost Insulators	32,470
Iron Workers	26,173
Laborers - Abatement	142
Laborers - Building	65,716
Laborers - H&H	55,666
Millwrights	0
Operating Engineers - Building	24,057
Operating Engineers - H&H	14,769
Operating Engineers - Tech	2,167
Painters	3,025
Plasterers	421
Plumbers & Steamfitters	32,489
Roofers	6,967
Sheet Metal Workers	15,816
Sprinkler Fitters	2,931
Teamsters - Building	0
Teamsters - H&H	637
Total	442,960

Table 3

Tropical Label and Man Entry Plaza Project

Table 3 Key Features of Existing Labor Agreements

Due Diligence Study Monroe County

Agreement Provisions	Bricklayers - Building	Bricklayers - M&M	Carpenters - Building	Carpenters - M&M	Custom Masons	Electrical Workers	Elevator Constructors	Glaziers	Heat & Frost Insulators	Iron Workers
Local Number	1	2	3	4	5	6	7	8	9	10
Contract Expiration	4/30/2023	6/30/2022	5/31/2026	4/30/2022	6/30/2026	5/30/2024	7/8/2022	4/30/2023	5/31/2023	6/30/2024
Contract Duration	3 Years	4 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 5:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch	8 hrs/Day + 6:15 hr lunch
Start Time	6:00 AM Earliest	6:00 - 8:00 AM set by Contractor	6:00 - 9:00 AM	7:00 AM (8:00 AM if over 8-)	8:00 AM	7:00 AM (Can vary by 1 hour)	6:00 AM earliest	6:00 AM - 9:00 AM	7:00 AM - 8:00 AM	6:00 AM Earliest
4-30 hour Days	Acceptable with 48 hours notice	Acceptable with 48 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law	Not Addressed	Acceptable with 24 hours notice to the Union	Acceptable upon written notification by the Local qualified Representative	Acceptable to the extent permitted by law	Not Addressed	Not Addressed
Overtime	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturdays	1.5X Outside Regular Work Week/Saturday	1.5X Outside Regular Work Week/Saturday	1.5X Outside Regular Work Week/Saturday	1.5X Outside Regular Work Week/Saturday	1.5X After 4/Outside Work Week/Saturdays
4-30 hour Days	2	2	2	2	2	2	2	2	2	2
Argument Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	2 Hours paid if employee shows up and no work is provided	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employee shows up and no work is provided	If employee reports for work and no work is provided due to inclement weather	If employee reports to the job and are not put to work due to conditions beyond the control of the employee	If no work is provided, unless beyond control of the company	If no work is provided, unless out of the control of the employer	Not Addressed	If employee reports to work and through no fault of his own is unable to start work because of inclement weather or any other unforeseen condition @ \$25/hr
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7% Premium 3rd Shift: 14% Premium	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay
Holiday Pay	No	No	No	Yes, Only 4th of July and Labor Day, must work the day before and day after	No	No	Yes, must be on company payroll within the last week	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Christmas Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Christmas Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Christmas Day	New Year's Day Memorial Day Fourth of July Thanksgiving Labor Day
Apprentices (Ratio)	4	5	3	3	3	3	1	3	3	4
Apprentices (Ratio)	1	1	1	1	1	1	1	1	1	1
Rate Job Specific (Y/N)	No	No	No	No	No	No	No	No	No	No
Travel/Parking Reimbursement Description	When traveling from job to job, mileage will be paid at IRS Rate	Not Addressed	Not Addressed	Not Addressed	Parking to be paid in the downtown area if no free parking is available, must be within 8 blocks of the jobsite	If traveling from job to job, mileage paid at IRS rate	Travel time and expenses shall be paid in accordance with the Local Economic Agreement	Mileage paid from edge of free zone to job site. Parking fees reimbursed by the employer, not to exceed \$10.00	Travel Expenses depending on Territory	Not Addressed
Mileage Reimbursement	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.40	\$0.00	\$0.00
Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.30	\$0.00
Other	NA	NA	NA	\$2.00 Single Irregular Shift Premium	NA	NA	NA	Shift differential where prevailing rate and/or Project Labor Agreements apply. \$2.00 for prior to 6:00 AM or after 1:00 PM	NA	NA

Table 3
Key Features of Existing Labor Agreements

Agreement Provisions	Laborers - Building	Laborers - H&M	Operating Engineers - Building	Operating Engineers - H&M	Operating Engineers - Tech	Painters	Plumbers	Members & Steamfitters	Roofers	Sheet Metal Workers
Local Union	541	471	308	309	516	4	7	75	72	88
Contract Expiration	4/30/2024	2/31/2024	2/28/2023	3/31/2023	3/31/2026	4/30/2021	3/31/2023	4/30/2025	6/1/2024	4/28/2024
Contract Duration	3 Years	3 Years	4 Years	4 Years	4 Years	7 Years	2 Years	5 Years	3 Years	5 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch	8 hrs/Day = 8.5 hr lunch
Start Time	Not Addressed	6:00 AM - 8:00 AM	6:00 AM to 8:00 AM	6:00 AM - 8:00 AM (Union mutually agreed)	Flexible, Set by Contractor	8:00 AM	8:00 AM	6:00 AM Earliest	5:00 AM - 4:30 PM	6:00 AM (or later)
4-20 Hour Days	Not Addressed	Not Addressed	Acceptable	Acceptable	Acceptable unless prohibited by law	Acceptable as permitted by law	Not Addressed	Not Addressed	Not Addressed	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report in Day Shift	7	2	2	2	2	2	2	2	2	2
Report on Pay Description	If employee reports for work and no work is provided unless due to inclement weather	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to unforeseen conditions or inclement weather	If employee reports for work and no work is provided, unless due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay or 3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	\$2.00 Premium for all shifts before 6:00 AM or after 12:00 PM	No premium	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 30%	Not Addressed	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 25% 3rd Shift: 8 hrs/8 hrs pay + 20%
Holiday Pay	No	Yes, must work day before/after	Yes, must work 5 days before/1 after	Yes, must work day before/after	No	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Shortlywork (Ratio)	3	3	3	3	3	3	3	4	3	3
Approximate Union Rate into Specific (%)	No	No	Yes	Yes	Yes	No	No	No	Yes	No
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Travel pay depending on times	Parking to be paid	Not Addressed	mileage paid at 65 rate (maximum \$400/week) (includes 1000 of Board \$50/day or \$100/week)	Travel compensation outside Area 2000
Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54
Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.00	\$0.00	\$0.05	\$0.05	\$0.05	\$0.15	\$0.00	\$2.68	\$0.00	\$0.17
Other	NA	\$1.75 Night Shift Premium	District 232	\$2.50 Single In-regular Shift Premium	District 232	NA	NA	NA	NA	NA

Tropical Lohit and Moon
Entry Plaza Project

Table 3
Key Features of Existing Labor Agreements

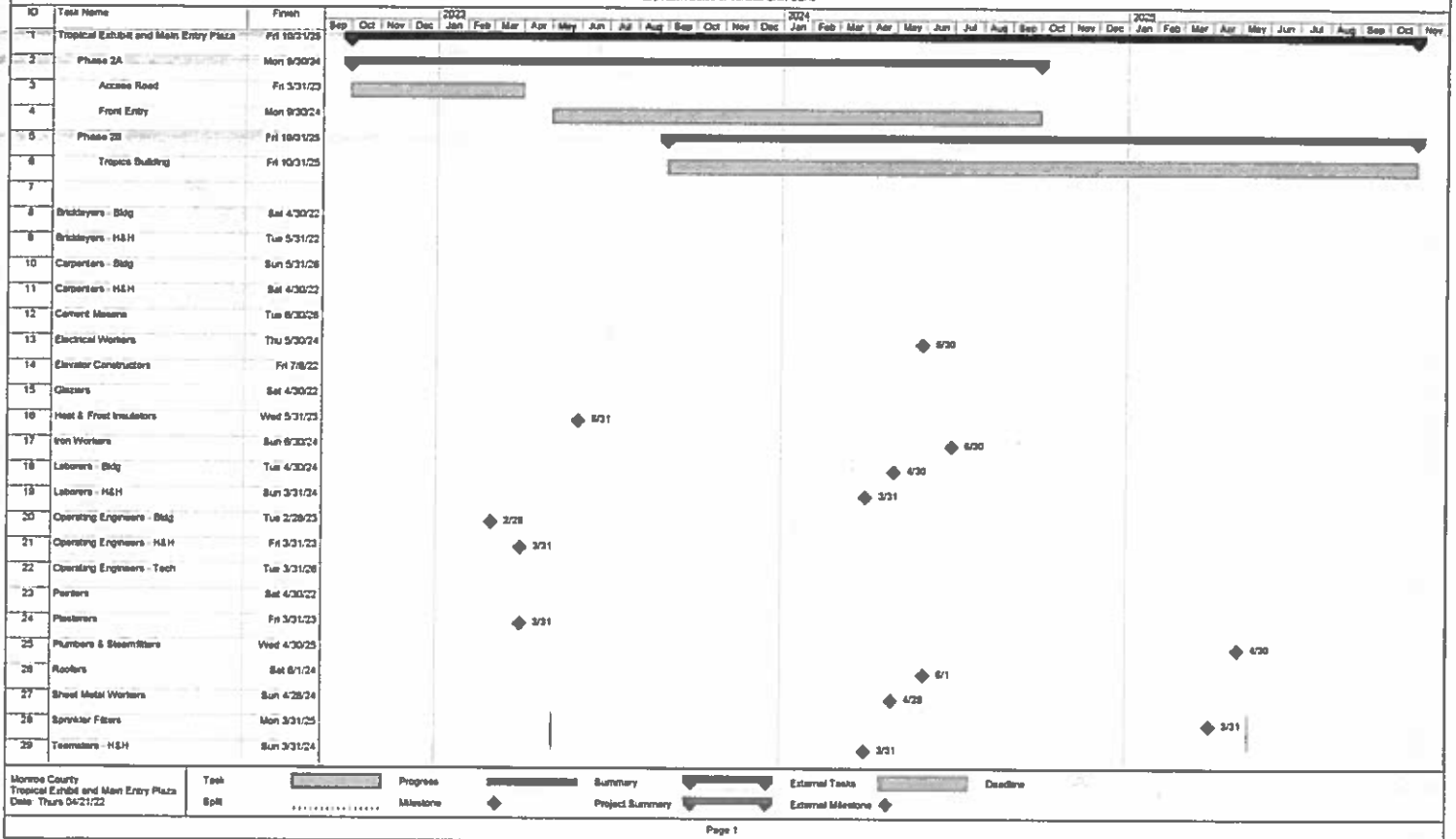
Due Diligence Study
Monroe County

Agreement Provisions	Sprinkler Filters	Teamsters - H&M
Local Number	899	118
Contract Expiration	3/31/2025	2/31/2024
Contract Duration	4 Years	3 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8 hrs/Day 7:30 - 3:30	8 hrs/Day 7:30 - 3:30
Start Time	6:00 AM Earliest	5:00 AM Earliest
4-10 hour Day	Acceptable with prior written notice to the union	Acceptable
Overtime	1.5x Outside Regular Work Week/Tuesdays 2x Sunday/Holidays	1.5x Outside Regular Work Week/Tuesdays 2x Sunday/Holidays
Report in Day (hrs)	4	3
Report on Pay Description	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided	if employee reports for work at regular time and no work is provided
Shift Work	1st: 8 Hours/8 Hours Pay 2nd: 8 Hours/1.5x Pay 3rd: 8 Hours/1.5x Pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Holiday Pay	No	No
Observed Holidays	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day
Journeymen (Ratio)	1	1
Apprentices (Ratio)	1	0
Union Job Specific (Y/N)	No	No
Traffic Parking Reimbursement Description	0-60 miles = no expenses paid 61-80 miles = \$17.50/Day 81-100 miles = \$40.00/Day \$0.45/mile + (1/4) hourly rate per 15 miles thereafter	Not Addressed
Mileage Reimbursement	\$0.00	\$0.30
Parking Reimbursement	\$0.00	\$0.50
Industry Funds	\$0.25	\$0.00
Other	NA	NA

Appendices

Appendix A

Appendix A
 Monroe County
 Tropical Exhibit and Main Entry Plaza Project
 PLA Schedule Analysis
 Expression Dates of Various Craft CBA's



Appendix B

Project Description		Final Construction Cost
Phase 2A - Front Entry Buildings	\$	24,000,000
Phase 2B - Tropics Building/Complex	\$	85,000,000
Total	\$	109,000,000
Contingencies/Owner Soft Costs		
Design & Estimating Contingency (7.5%)		<i>*Included Above</i>
Labor & Materials Escalation (6%)		<i>*Included Above</i>
Trade Soft Cost (1.25%)		<i>*Included Above</i>
Construction Contingency (3%)		<i>*Included Above</i>
A&E Fees, Owner Soft Costs	\$	12,000,000
Contingencies Total	\$	12,000,000
2022 Total Project Cost	\$	121,000,000

Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 57,000
2	Industry Funds	\$ 65,100
3	Union Apprentice Ratios	\$ 10,400
4	Non-Union Apprentice Program	\$ 128,500
5	Guaranteed Pay	\$ 15,800
6	No Holiday Pay	\$ 65,000
7	Shift Work	\$ 3,500
8	Offsite Fabrication	\$ 50,900
9	Work Break Time Reduction	\$ 95,500
10	Wage Concessions	\$ 224,700
11	Management Rights	\$ 196,600
12	Rochester Careers in Construction	\$ (66,400)
Total Savings		\$ 846,600
Total Labor Cost		\$ 25,519,100
Total Savings Percentage		3.3%
Total Construction Cost		\$ 109,000,000

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	0

Phase 2A - Access Road	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	0	\$ -
Bricklayers - H&H	\$ 55.95	4	\$ -
Carpenters - Building	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	2	\$ -
Cement Masons	\$ 62.47	1	\$ -
Electrical Workers	\$ 62.70	5	\$ -
Elevator Constructors	\$ 91.38	0	\$ -
Glaziers	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	2	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	14	\$ -
Operating Engineers - Building	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	4	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	1	\$ -
Plasterers	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	\$ -
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	1	\$ -
Sprinkler Fitters	\$ 64.26	0	\$ -
Teamsters - H&H	\$ 50.65	2	\$ -
Total			\$ -

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Phase 2A - Access Road **\$ -**

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	6

Phase 2A - Front Entry	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	6	\$ -
Bricklayers - H&H	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	10	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Cement Masons	\$ 62.47	2	\$ -
Electrical Workers	\$ 62.70	8	\$ 12,038
Elevator Constructors	\$ 91.38	5	\$ -
Glaziers	\$ 52.17	4	\$ -
Heat & Frost Insulators	\$ 57.97	3	\$ -
Iron Workers	\$ 60.26	8	\$ -
Laborers - Abatement	\$ 49.85	1	\$ -
Laborers - Building	\$ 48.85	6	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	4	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	5	\$ -
Plasterers	\$ 52.64	3	\$ -
Plumbers & Steamfitters	\$ 63.09	5	\$ 7,571
Roofers	\$ 51.37	6	\$ -
Sheet Metal Workers	\$ 62.01	5	\$ 7,441
Sprinkler Fitters	\$ 64.26	5	\$ 7,711
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 34,762

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Phase 2A - Front Entry **\$ 22,595**

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	6

Phase 2B - Tropics Building	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	8	\$ -
Bricklayers - H&H	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	16	\$ -
Carpenters - H&H	\$ 57.33	8	\$ -
Cement Masons	\$ 62.47	4	\$ -
Electrical Workers	\$ 62.70	11	\$ 16,553
Elevator Constructors	\$ 91.38	7	\$ -
Glaziers	\$ 52.17	7	\$ -
Heat & Frost Insulators	\$ 57.97	11	\$ -
Iron Workers	\$ 60.26	10	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	15	\$ -
Laborers - H&H	\$ 54.96	11	\$ -
Operating Engineers - Building	\$ 67.37	5	\$ -
Operating Engineers - H&H	\$ 77.79	3	\$ -
Operating Engineers - Tech	\$ 69.36	5	\$ -
Painters	\$ 48.35	7	\$ -
Plasterers	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	13	\$ 19,684
Roofers	\$ 51.37	7	\$ -
Sheet Metal Workers	\$ 62.01	6	\$ 8,929
Sprinkler Fitters	\$ 64.26	5	\$ 7,711
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 52,878

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Phase 2B - Tropics Bldg \$ 34,370

Total from through the Introduction of Flexible Shift Start Times \$ 56,965

Tropical Exhibit and Main
Entry Plaza Project

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$392
- Total Savings	\$254

Phase 2A - Access Road	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Bricklayers - H&H	576	\$ 0.29	\$ 167
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	172	\$ -	\$ -
Cement Masons	74	\$ -	\$ -
Electrical Workers	2,173	\$ -	\$ -
Elevator Constructors	0	\$ -	\$ -
Glaziers	0	\$ 0.10	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	319	\$ 0.04	\$ 13
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	12,719	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	3,713	\$ 0.05	\$ 186
Operating Engineers - Tech	381	\$ 0.05	\$ 19
Painters	31	\$ 0.15	\$ 5
Plasterers	0	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	14	\$ 0.17	\$ 2
Sprinkler Fitters	0	\$ 0.25	\$ -
Teamsters - H&H	637	\$ -	\$ -
Total		\$	392
		Union Participation	65%
Savings through the Elimination of Industry Funds - Phase 2A - Access Road			\$ 254

Tropical Exhibit and Main
Entry Plaza Project

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$26,980
- Total Savings	\$17,537

Phase 2A - Front Entry	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	5,220	\$ 0.10	\$ 522
Bricklayers - H&H	0	\$ 0.29	\$ -
Carpenters - Building	18,670	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Cement Masons	200	\$ -	\$ -
Electrical Workers	7,022	\$ -	\$ -
Elevator Constructors	772	\$ -	\$ -
Glaziers	3,759	\$ 0.10	\$ 376
Heat & Frost Insulators	2,834	\$ 0.10	\$ 283
Iron Workers	7,186	\$ 0.04	\$ 287
Laborers - Abatement	142	\$ -	\$ -
Laborers - Building	5,082	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	3,321	\$ 0.05	\$ 166
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	437	\$ 0.05	\$ 22
Painters	1,962	\$ 0.15	\$ 294
Plasterers	421	\$ -	\$ -
Plumbers & Steamfitters	8,998	\$ 2.68	\$ 24,115
Roofers	4,909	\$ -	\$ -
Sheet Metal Workers	4,313	\$ 0.17	\$ 733
Sprinkler Fitters	724	\$ 0.25	\$ 181
Teamsters - H&H	0	\$ -	\$ -
Total			\$ 26,980

Union Participation 65%

Savings through the Elimination of Industry Funds - Phase 2A - Front Entry **\$ 17,537**

Tropical Exhibit and Main
Entry Plaza Project

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$72,780
- Total Savings	\$47,307

Phase 2B - Tropics Building	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	14,617	\$ 0.10	\$ 1,462
Bricklayers - H&H	0	\$ 0.29	\$ -
Carpenters - Building	64,707	\$ -	\$ -
Carpenters - H&H	3,483	\$ -	\$ -
Cement Masons	1,918	\$ -	\$ -
Electrical Workers	30,770	\$ -	\$ -
Elevator Constructors	2,038	\$ -	\$ -
Glaziers	3,349	\$ 0.10	\$ 335
Heat & Frost Insulators	29,637	\$ 0.10	\$ 2,964
Iron Workers	18,669	\$ 0.04	\$ 747
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	60,635	\$ -	\$ -
Laborers - H&H	42,948	\$ -	\$ -
Operating Engineers - Building	20,737	\$ 0.05	\$ 1,037
Operating Engineers - H&H	11,057	\$ 0.05	\$ 553
Operating Engineers - Tech	1,349	\$ 0.05	\$ 67
Painters	1,033	\$ 0.15	\$ 155
Plasterers	0	\$ -	\$ -
Plumbers & Steamfitters	23,491	\$ 2.68	\$ 62,956
Roofers	2,059	\$ -	\$ -
Sheet Metal Workers	11,490	\$ 0.17	\$ 1,953
Sprinkler Fitters	2,207	\$ 0.25	\$ 552
Teamsters - H&H	0	\$ -	\$ -

Total \$ 72,780

Union Participation 65%

Savings through the Elimination of Industry Funds - Phase 2B - Tropics Building \$ 47,307

Total Savings through the Elimination of Industry Funds \$ 65,098

Tropical Exhibit and Main
Entry Plaza Project

Union Apprentice Ratios
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	374	\$ 20,339
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	112	\$ 5,869
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	48	\$ 2,636
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	1,412	\$ 80,460
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	207	\$ 11,714
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	8,267	\$ 420,291
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	2,413	\$ 179,441
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	248	\$ 16,395
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	20	\$ 937
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	9	\$ 522
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	414	\$ 20,972
Total						13,526	\$ 759,577

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	374	\$ 20,034
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	112	\$ 5,869
Gement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	48	\$ 2,636
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	1,412	\$ 80,460
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	207	\$ 11,519
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	8,267	\$ 420,291
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	2,413	\$ 179,441
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	248	\$ 16,395
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	20	\$ 937
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	9	\$ 522
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	414	\$ 20,972
Total						13,526	\$ 759,077

Utilization Based on Site Activity

20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2A - Access Road

\$ 100

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	3,393	\$ 178,852
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	12,136	\$ 597,294
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	130	\$ 7,125
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,564	\$ 260,006
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	502	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,443	\$ 122,361
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	1,842	\$ 101,961
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	4,671	\$ 263,887
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	92	\$ 4,240
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,303	\$ 149,268
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,159	\$ 139,644
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	284	\$ 18,805
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,275	\$ 59,306
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	274	\$ 13,580
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	5,849	\$ 340,928
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	3,191	\$ 151,382
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	2,803	\$ 160,738
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	471	\$ 28,531
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						49,382	\$ 2,597,907

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	3,393	\$ 176,105
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	12,136	\$ 597,294
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	130	\$ 7,125
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,564	\$ 260,006
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	502	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,443	\$ 122,361
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	1,842	\$ 101,961
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	4,671	\$ 259,492
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	92	\$ 4,240
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,303	\$ 149,268
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,159	\$ 139,644
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	284	\$ 18,805
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,275	\$ 59,306
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	274	\$ 13,580
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	5,849	\$ 333,911
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	3,191	\$ 151,382
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	2,803	\$ 160,738
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	471	\$ 28,531
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						49,382	\$ 2,583,748

Utilization Based on Site Activity

20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2A - Front Entry

\$ 2,832

Tropical Exhibit and Main
Entry Plaza Project

Union Apprentice Ratios
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Phase 2B - Tropics Building	Labor Cost Using Apprentice Ratios Per CBA					Union Hours	Total Cost
	Journeyman Package	Apprentice Package	J	A	Average Package		
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	9,501	\$ 500,819
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	42,060	\$ 2,070,118
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	2,264	\$ 118,847
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	1,247	\$ 68,332
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	20,001	\$ 1,139,332
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	1,325	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,177	\$ 109,014
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	19,264	\$ 1,066,275
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	12,135	\$ 685,570
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	39,413	\$ 1,780,964
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	27,916	\$ 1,419,190
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	13,479	\$ 871,963
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	7,187	\$ 534,361
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	877	\$ 58,049
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	671	\$ 31,225
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	15,269	\$ 890,057
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,338	\$ 63,495
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	7,469	\$ 428,212
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	1,435	\$ 86,972
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						225,026	\$ 11,922,796

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	9,501	\$ 493,128
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	42,060	\$ 2,070,118
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	2,264	\$ 118,847
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	1,247	\$ 68,332
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	20,001	\$ 1,139,332
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	1,325	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,177	\$ 109,014
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	19,264	\$ 1,066,275
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	12,135	\$ 674,152
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	39,413	\$ 1,780,964
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	27,916	\$ 1,419,190
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	13,479	\$ 871,963
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	7,187	\$ 534,361
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	877	\$ 58,049
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	671	\$ 31,225
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	15,269	\$ 871,739
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,338	\$ 63,495
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	7,469	\$ 428,212
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	1,435	\$ 86,972
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						225,026	\$ 11,885,367

Utilization Based on Site Activity | 20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2B - Tropics Bldg **\$ 7,486**

Total Savings through the Implementation of Apprentice Ratios of 3:1 or Better \$ 10,417

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	202	\$ 11,280
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	60	\$ 3,451
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	26	\$ 1,618
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	761	\$ 47,686
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	112	\$ 6,728
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	4,452	\$ 244,663
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	1,300	\$ 101,092
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	133	\$ 9,249
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	11	\$ 525
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	5	\$ 304
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	223	\$ 11,292
Total						7,283	\$ 437,888

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	202	\$ 10,788
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	60	\$ 3,160
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	26	\$ 1,420
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	761	\$ 43,325
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	8	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	112	\$ 6,203
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	4,452	\$ 226,311
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	1,300	\$ 96,622
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	133	\$ 8,828
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	11	\$ 505
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.84	5	\$ 281
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	223	\$ 11,292
Total						7,283	\$ 408,734
					Utilization Based on Site Activity		20%
					Savings for Non-Union Labor Using Apprentices - Phase 2A - Access Road		\$ 5,831

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	1,827	\$ 102,221
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	6,535	\$ 349,857
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	70	\$ 4,373
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	2,458	\$ 154,098
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	270	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,316	\$ 68,637
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	992	\$ 57,500
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	2,515	\$ 151,560
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	50	\$ 2,478
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	1,779	\$ 86,889
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	1,162	\$ 78,308
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	153	\$ 10,609
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	687	\$ 33,202
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	147	\$ 7,757
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	3,149	\$ 198,689
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	1,718	\$ 88,261
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	1,510	\$ 93,607
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	253	\$ 16,283
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						26,590	\$ 1,504,329

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	1,827	\$ 94,826
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	6,535	\$ 321,620
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	70	\$ 3,837
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	2,458	\$ 140,003
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	270	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,316	\$ 65,886
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	992	\$ 54,902
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	2,515	\$ 139,726
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	50	\$ 2,283
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	1,779	\$ 80,375
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	1,162	\$ 75,193
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	153	\$ 10,126
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	687	\$ 31,934
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	147	\$ 7,312
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	3,149	\$ 179,798
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,718	\$ 81,513
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	1,510	\$ 86,551
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	253	\$ 15,363
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						26,590	\$ 1,391,249
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Phase 2A - Access Road	\$ 22,616

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	5,116	\$ 286,237
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	22,647	\$ 1,212,544
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	1,219	\$ 69,888
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	671	\$ 41,936
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	10,770	\$ 675,248
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	713	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,172	\$ 61,151
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	10,373	\$ 601,320
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	6,534	\$ 393,748
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	21,222	\$ 1,036,707
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	15,032	\$ 826,148
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	7,258	\$ 488,968
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	3,870	\$ 301,043
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	472	\$ 32,748
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	362	\$ 17,481
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	8,222	\$ 518,717
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	721	\$ 37,020
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	4,022	\$ 249,373
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	772	\$ 49,638
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						121,168	\$ 6,899,915

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	5,116	\$ 265,531
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	22,647	\$ 1,114,679
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	1,219	\$ 63,994
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	671	\$ 36,794
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	10,770	\$ 613,487
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	713	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,172	\$ 58,700
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	10,373	\$ 574,148
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	6,534	\$ 363,005
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	21,222	\$ 958,980
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	15,032	\$ 764,179
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	7,258	\$ 469,519
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	3,870	\$ 287,733
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	472	\$ 31,257
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	362	\$ 16,813
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	8,222	\$ 469,398
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	721	\$ 34,189
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	4,022	\$ 230,576
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	772	\$ 46,831
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -

Total **121,168** **\$ 6,399,813**

Utilization Based on Site Activity 20%

Savings for Non-Union Labor Using Apprentices - Phase 2B - Tropics Building **\$ 100,020**

Total Savings for Non-Union Labor Using Apprentices **\$ 128,467**

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Phase 2A - Access Road	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Bricklayers - H&H	\$ 55.95	\$ 32.53	4	2	\$ 317
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	2	2	\$ 163
Cement Masons	\$ 62.47	\$ 31.00	1	2	\$ 94
Electrical Workers	\$ 62.70	\$ 36.00	5	2	\$ 447
Elevator Constructors	\$ 91.38	\$ 52.41	0	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	2	2	\$ 182
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	14	2	\$ 1,109
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	4	2	\$ 439
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ 290
Painters	\$ 48.35	\$ 24.62	1	2	\$ 72
Plasterers	\$ 52.64	\$ 30.15	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	1	2	\$ 90
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.88	2	2	\$ 152
Total		\$ 762.62			\$ 3,355

Savings through the Reduction of Guaranteed Pay - Phase 2A - Access Road \$ 3,355

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Phase 2A - Front Entry	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	6	2	\$ -
Bricklayers - H&H	\$ 55.95	\$ 32.53	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	10	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Cement Masons	\$ 62.47	\$ 31.00	2	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	8	2	\$ -
Elevator Constructors	\$ 91.38	\$ 52.41	5	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	4	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	3	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	8	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	1	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	6	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	4	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ -
Painters	\$ 48.35	\$ 24.62	5	2	\$ -
Plasterers	\$ 52.64	\$ 30.15	3	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	5	2	\$ -
Roofers	\$ 51.37	\$ 29.80	6	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	5	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	5	4	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 762.62			\$ -

Savings through the Reduction of Guaranteed Pay - Phase 2A - Front Entry \$ -

Tropical Exhibit and Main
Entry Plaza Project

Guaranteed Pay
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Phase 2B - Tropics Building	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	8	2	\$ 651
Bricklayers - H&H	\$ 55.95	\$ 32.53	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	16	2	\$ 1,223
Carpenters - H&H	\$ 57.33	\$ 33.13	8	2	\$ 652
Cement Masons	\$ 62.47	\$ 31.00	4	2	\$ 376
Electrical Workers	\$ 62.70	\$ 36.00	11	2	\$ 983
Elevator Constructors	\$ 91.38	\$ 52.41	7	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	7	2	\$ 535
Heat & Frost Insulators	\$ 57.97	\$ 33.26	11	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	10	2	\$ 910
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	15	2	\$ 1,055
Laborers - H&H	\$ 54.96	\$ 30.71	11	2	\$ 871
Operating Engineers - Building	\$ 67.37	\$ 35.73	5	2	\$ 495
Operating Engineers - H&H	\$ 77.79	\$ 45.86	3	2	\$ 329
Operating Engineers - Tech	\$ 69.36	\$ 42.11	5	2	\$ 483
Painters	\$ 48.35	\$ 24.62	7	2	\$ 505
Plasterers	\$ 52.64	\$ 30.15	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	13	2	\$ 1,180
Roofers	\$ 51.37	\$ 29.80	7	2	\$ 511
Sheet Metal Workers	\$ 62.01	\$ 33.89	6	2	\$ 541
Sprinkler Fitters	\$ 64.26	\$ 36.33	5	4	\$ 1,104
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 762.62			\$ 12,404

Savings through the Reduction of Guaranteed Pay - Phase 2AB - Tropics Building **\$ 12,404**

Total Savings through the Reduction of Guaranteed Pay \$ 15,759

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2A - Access Road	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Bricklayers - H&H	\$ 55.95	4	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	2	8	\$ -
Cement Masons	\$ 62.47	1	0	\$ -
Electrical Workers	\$ 62.70	5	0	\$ -
Elevator Constructors	\$ 91.38	0	8	\$ -
Glaziers	\$ 52.17	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	14	8	\$ 6,156
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	4	8	\$ 2,489
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	1	0	\$ -
Plasterers	\$ 52.64	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	1	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Teamsters - H&H	\$ 50.65	2	0	\$ -
Total				\$ 8,645
			Union Participation	65%
Savings through the Elimination of Holiday Pay - Phase 2A - Access Road				\$ 5,619

Tropical Exhibit and Main
Entry Plaza Project

No Holiday Pay
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2A - Front Entry	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	6	0	\$ -
Bricklayers - H&H	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	10	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Cement Masons	\$ 62.47	2	0	\$ -
Electrical Workers	\$ 62.70	8	0	\$ -
Elevator Constructors	\$ 91.38	5	8	\$ -
Glaziers	\$ 52.17	4	0	\$ -
Heat & Frost Insulators	\$ 57.97	3	0	\$ -
Iron Workers	\$ 60.26	8	0	\$ -
Laborers - Abatement	\$ 49.85	1	0	\$ -
Laborers - Building	\$ 48.85	6	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	4	8	\$ 12,935
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	5	0	\$ -
Plasterers	\$ 52.64	3	0	\$ -
Plumbers & Steamfitters	\$ 63.09	5	0	\$ -
Roofers	\$ 51.37	6	0	\$ -
Sheet Metal Workers	\$ 62.01	5	0	\$ -
Sprinkler Fitters	\$ 64.26	5	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 12,935

Union Participation 65%

Savings through the Elimination of Holiday Pay - Phase 2A - Front Entry

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2B - Tropics Building	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	8	0	\$ -
Bricklayers - H&H	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	16	0	\$ -
Carpenters - H&H	\$ 57.33	8	8	\$ 22,015
Cement Masons	\$ 62.47	4	0	\$ -
Electrical Workers	\$ 62.70	11	0	\$ -
Elevator Constructors	\$ 91.38	7	8	\$ -
Glaziers	\$ 52.17	7	0	\$ -
Heat & Frost Insulators	\$ 57.97	11	0	\$ -
Iron Workers	\$ 60.26	10	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	15	0	\$ -
Laborers - H&H	\$ 54.96	11	8	\$ 29,019
Operating Engineers - Building	\$ 67.37	5	8	\$ 16,169
Operating Engineers - H&H	\$ 77.79	3	8	\$ 11,202
Operating Engineers - Tech	\$ 69.36	5	0	\$ -
Painters	\$ 48.35	7	0	\$ -
Plasterers	\$ 52.64	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	13	0	\$ -
Roofers	\$ 51.37	7	0	\$ -
Sheet Metal Workers	\$ 62.01	6	0	\$ -
Sprinkler Fitters	\$ 64.26	5	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 78,404

Savings through the Elimination of Holiday Pay - Phase 2B - Tropics Building Union Participation 65%

Total Savings through the Elimination of Holiday Pay

Tropical Exhibit and Main
Entry Plaza Project

Shift Work
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Craft	Wage Rates by Craft								
	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Union (5%)	2nd Shift Non-Union	3rd Shift Union	3rd Shift Union (10%)	3rd Shift Non-Union	3rd Shift Non-Union
Bricklayers - Building	\$ 30.56	\$ 30.56	\$ 33.43	\$ 32.09	\$ 32.09	\$ 36.29	\$ 33.62	\$ 33.62	\$ 33.62
Bricklayers - H&H	\$ 32.53	\$ 32.53	\$ 35.58	\$ 34.16	\$ 34.16	\$ 38.63	\$ 35.78	\$ 35.78	\$ 35.78
Carpenters - Building	\$ 30.65	\$ 30.65	\$ 33.52	\$ 32.18	\$ 32.18	\$ 36.40	\$ 33.72	\$ 33.72	\$ 33.72
Carpenters - H&H	\$ 33.13	\$ 33.13	\$ 36.24	\$ 34.79	\$ 34.79	\$ 39.34	\$ 36.44	\$ 36.44	\$ 36.44
Cement Masons	\$ 32.00	\$ 30.56	\$ 33.91	\$ 32.55	\$ 32.09	\$ 36.81	\$ 34.10	\$ 33.62	\$ 33.62
Electrical Workers	\$ 36.00	\$ 36.00	\$ 39.38	\$ 37.80	\$ 37.80	\$ 42.75	\$ 39.60	\$ 39.60	\$ 39.60
Elevator Constructors	\$ 52.41	\$ 52.41	\$ 57.12	\$ 55.03	\$ 55.03	\$ 62.24	\$ 57.65	\$ 57.65	\$ 57.65
Glaziers	\$ 27.88	\$ 26.05	\$ 30.49	\$ 29.27	\$ 27.35	\$ 33.11	\$ 30.67	\$ 28.66	\$ 28.66
Heat & Frost Insulators	\$ 33.26	\$ 33.26	\$ 36.38	\$ 34.97	\$ 34.92	\$ 39.50	\$ 36.59	\$ 36.59	\$ 36.59
Iron Workers	\$ 29.50	\$ 29.50	\$ 32.27	\$ 30.98	\$ 30.98	\$ 35.03	\$ 32.45	\$ 32.45	\$ 32.45
Laborers - Abatement	\$ 28.17	\$ 28.37	\$ 31.03	\$ 29.79	\$ 29.79	\$ 33.69	\$ 31.21	\$ 31.21	\$ 31.21
Laborers - Building	\$ 27.37	\$ 27.37	\$ 29.94	\$ 28.74	\$ 28.74	\$ 32.50	\$ 30.11	\$ 30.11	\$ 30.11
Laborers - H&H	\$ 30.71	\$ 30.71	\$ 33.59	\$ 32.25	\$ 32.25	\$ 36.47	\$ 33.78	\$ 33.78	\$ 33.78
Operating Engineers - Building	\$ 35.73	\$ 35.73	\$ 39.08	\$ 37.52	\$ 37.52	\$ 42.43	\$ 39.30	\$ 39.30	\$ 39.30
Operating Engineers - H&H	\$ 45.86	\$ 45.86	\$ 50.16	\$ 48.15	\$ 48.15	\$ 54.46	\$ 50.45	\$ 50.45	\$ 50.45
Operating Engineers - Tech	\$ 42.11	\$ 42.11	\$ 46.06	\$ 44.22	\$ 44.22	\$ 50.01	\$ 46.32	\$ 46.32	\$ 46.32
Painters	\$ 24.62	\$ 24.62	\$ 26.93	\$ 25.85	\$ 25.85	\$ 29.24	\$ 27.08	\$ 27.08	\$ 27.08
Plasterers	\$ 30.15	\$ 30.56	\$ 32.98	\$ 31.66	\$ 32.09	\$ 35.80	\$ 33.17	\$ 33.62	\$ 33.62
Plumbers & Steamfitters	\$ 35.38	\$ 35.38	\$ 38.70	\$ 37.15	\$ 37.15	\$ 42.01	\$ 38.92	\$ 38.92	\$ 38.92
Roofers	\$ 29.80	\$ 29.80	\$ 32.59	\$ 31.29	\$ 31.29	\$ 35.39	\$ 32.78	\$ 32.78	\$ 32.78
Sheet Metal Workers	\$ 33.89	\$ 33.89	\$ 37.07	\$ 35.54	\$ 35.54	\$ 40.24	\$ 37.28	\$ 37.28	\$ 37.28
Sprinkler Fitters	\$ 36.33	\$ 36.33	\$ 39.74	\$ 38.15	\$ 38.15	\$ 43.14	\$ 39.96	\$ 39.96	\$ 39.96
Teamsters - H&H	\$ 25.38	\$ 25.38	\$ 27.76	\$ 26.65	\$ 26.65	\$ 30.14	\$ 27.92	\$ 27.92	\$ 27.92

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Access Road	Project Hours	Applicable Hours	Hours Breakdown by Shift						
			1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union	
Bricklayers - Building	0	0	0	0	0	0	0	0	0
Bricklayers - H&H	576	0	0	0	0	0	0	0	0
Carpenters - Building	0	0	0	0	0	0	0	0	0
Carpenters - H&H	172	0	0	0	0	0	0	0	0
Cement Masons	74	0	0	0	0	0	0	0	0
Electrical Workers	2,173	0	0	0	0	0	0	0	0
Elevator Constructors	0	0	0	0	0	0	0	0	0
Glaziers	0	0	0	0	0	0	0	0	0
Heat & Frost Insulators	0	0	0	0	0	0	0	0	0
Iron Workers	319	0	0	0	0	0	0	0	0
Laborers - Abatement	0	0	0	0	0	0	0	0	0
Laborers - Building	0	0	0	0	0	0	0	0	0
Laborers - H&H	12,719	0	0	0	0	0	0	0	0
Operating Engineers - Building	0	0	0	0	0	0	0	0	0
Operating Engineers - H&H	3,713	0	0	0	0	0	0	0	0
Operating Engineers - Tech	381	0	0	0	0	0	0	0	0
Painters	31	0	0	0	0	0	0	0	0
Plasterers	0	0	0	0	0	0	0	0	0
Plumbers & Steamfitters	0	0	0	0	0	0	0	0	0
Roofers	0	0	0	0	0	0	0	0	0
Sheet Metal Workers	14	0	0	0	0	0	0	0	0
Sprinkler Fitters	0	0	0	0	0	0	0	0	0
Teamsters - H&H	637	0	0	0	0	0	0	0	0
Total	20,809	0	0	0	0	0	0	0	0

Tropical Exhibit and Main
Entry Plaza Project

Shift Work
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Access Road	All Shifts (No Differential)	Cost Breakdown by Shift						
		1st Shift (STD)	2nd Shift (STD)	2nd Shift (5%)	2nd Shift (MIN)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
Bricklayers - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bricklayers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpenters - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpenters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cement Masons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heat & Frost Insulators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iron Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborers - Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborers - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Painters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plasterers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbers & Steamfitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheet Metal Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sprinkler Fitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teamsters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase 2A - Access Road	Cost	Savings
Standard Shift Differentials	\$ -	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ -	\$ -
No Differentials	\$ -	\$ -

Tropical Exhibit and Main
Entry Plaza Project

Shift Work
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Front Entry	Project Hours	Applicable Hours	Hours Breakdown by Shift					
			1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union
Bricklayers - Building	5,220	304	41	22	20	11	7	4
Bricklayers - H&H	0	0	0	0	0	0	0	0
Carpenters - Building	18,670	373	146	78	73	39	24	13
Carpenters - H&H	0	0	0	0	0	0	0	0
Cement Masons	290	0	0	0	0	0	0	0
Electrical Workers	7,022	140	55	29	27	15	9	5
Elevator Constructors	772	0	0	0	0	0	0	0
Glaziers	3,759	0	0	0	0	0	0	0
Heat & Frost Insulators	2,814	0	0	0	0	0	0	0
Iron Workers	7,186	144	56	30	28	15	9	5
Laborers - Abatement	142	0	0	0	0	0	0	0
Laborers - Building	5,082	102	40	21	20	11	7	4
Laborers - H&H	0	0	0	0	0	0	0	0
Operating Engineers - Building	3,321	0	0	0	0	0	0	0
Operating Engineers - H&H	0	0	0	0	0	0	0	0
Operating Engineers - Tech	437	0	0	0	0	0	0	0
Painters	1,962	0	0	0	0	0	0	0
Plasterers	421	0	0	0	0	0	0	0
Plumbers & Steamfitters	8,998	180	70	38	35	19	12	6
Roofers	4,909	0	0	0	0	0	0	0
Sheet Metal Workers	4,313	0	0	0	0	0	0	0
Sprinkler Fitters	724	0	0	0	0	0	0	0
Teamsters - H&H	0	0	0	0	0	0	0	0
Total	75,972	1,044	407	219	203	110	68	37

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Tropical Exhibit and Main
Entry Plaza Project

Shift Work
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Front Entry	All Shifts (No Differential)	Cost Breakdown by Shift						
		1st Shift (STD)	2nd Shift (STD)	2nd Shift (5%)	2nd Shift (MIN)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
Bricklayers - Building	\$ 3,238	\$ 1,914	\$ 1,032	\$ 1,005	\$ 1,005	\$ 369	\$ 351	\$ 351
Bricklayers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpenters - Building	\$ 11,545	\$ 6,867	\$ 3,703	\$ 3,605	\$ 3,605	\$ 1,324	\$ 1,259	\$ 1,259
Carpenters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cement Masons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Workers	\$ 5,100	\$ 3,034	\$ 1,636	\$ 1,593	\$ 1,593	\$ 585	\$ 556	\$ 556
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heat & Frost Insulators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iron Workers	\$ 4,277	\$ 2,544	\$ 1,372	\$ 1,336	\$ 1,336	\$ 490	\$ 466	\$ 466
Laborers - Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborers - Building	\$ 2,806	\$ 1,669	\$ 900	\$ 876	\$ 876	\$ 322	\$ 306	\$ 306
Laborers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Painters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plasterers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbers & Steamfitters	\$ 6,423	\$ 3,820	\$ 2,060	\$ 2,006	\$ 2,006	\$ 737	\$ 700	\$ 700
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheet Metal Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sprinkler Fitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teamsters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 33,369	\$ 19,848	\$ 10,702	\$ 10,420	\$ 10,420	\$ 3,827	\$ 3,639	\$ 3,639

Phase 2A - Front Entry	Cost	Savings
Standard Shift Differentials	\$ 34,377	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 33,907	\$ 470
No Differentials	\$ 33,369	\$ 1,008

Tropical Exhibit and Main
Entry Plaza Project

Shift Work
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift, 0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Hours Breakdown by Shift

Phase 2B - Tropics Building	Project Hours	Applicable Hours	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union
Bricklayers - Building	14,617	292	114	61	57	31	19	10
Bricklayers - H&H	0	0	0	0	0	0	0	0
Carpenters - Building	64,707	1,294	505	272	252	136	84	45
Carpenters - H&H	3,483	0	0	0	0	0	0	0
Cement Masons	1,918	0	0	0	0	0	0	0
Electrical Workers	30,770	615	240	129	120	65	40	22
Elevator Constructors	2,038	0	0	0	0	0	0	0
Glaziers	3,349	0	0	0	0	0	0	0
Heat & Frost Insulators	29,637	593	231	124	116	62	39	23
Iron Workers	18,669	373	146	78	73	39	24	13
Laborers - Abatement	0	0	0	0	0	0	0	0
Laborers - Building	60,635	1,213	473	255	236	127	79	42
Laborers - H&H	47,944	859	335	180	167	90	56	30
Operating Engineers - Building	20,737	415	162	87	81	44	27	15
Operating Engineers - H&H	11,057	221	86	46	43	23	14	8
Operating Engineers - Tech	1,349	0	0	0	0	0	0	0
Painters	1,033	0	0	0	0	0	0	0
Plasterers	0	0	0	0	0	0	0	0
Plumbers & Steamfitters	23,491	470	183	99	92	49	31	16
Roofers	2,059	0	0	0	0	0	0	0
Sheet Metal Workers	11,490	230	90	48	45	24	15	8
Sprinkler Fitters	2,207	0	0	0	0	0	0	0
Teamsters - H&H	0	0	0	0	0	0	0	0
Total	346,194	6,575	2,564	1,381	1,282	690	427	230

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Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2B - Tropics Building	All Shifts (No Differential)	1st Shift (STD)	Cost Breakdown by Shift			2nd Shift (MIN)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
			2nd Shift (STD)	2nd Shift (5%)	2nd Shift (5%)				
Bricklayers - Building	\$ 9,012	\$ 5,360	\$ 2,890	\$ 2,814	\$ 2,814	\$ 1,034	\$ 983	\$ 983	
Bricklayers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carpenters - Building	\$ 40,012	\$ 23,799	\$ 12,833	\$ 12,495	\$ 12,495	\$ 4,589	\$ 4,363	\$ 4,363	
Carpenters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cement Masons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Electrical Workers	\$ 22,348	\$ 13,293	\$ 7,168	\$ 6,979	\$ 6,979	\$ 2,563	\$ 2,437	\$ 2,437	
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Heat & Frost Insulators	\$ 19,887	\$ 11,829	\$ 6,378	\$ 6,210	\$ 6,210	\$ 2,281	\$ 2,169	\$ 2,169	
Iron Workers	\$ 11,111	\$ 6,609	\$ 3,564	\$ 3,470	\$ 3,470	\$ 1,274	\$ 1,212	\$ 1,212	
Laborers - Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laborers - Building	\$ 33,482	\$ 19,915	\$ 10,739	\$ 10,455	\$ 10,455	\$ 3,840	\$ 3,651	\$ 3,651	
Laborers - H&H	\$ 26,609	\$ 15,827	\$ 8,534	\$ 8,309	\$ 8,309	\$ 3,052	\$ 2,902	\$ 2,902	
Operating Engineers - Building	\$ 14,948	\$ 8,891	\$ 4,794	\$ 4,668	\$ 4,668	\$ 1,714	\$ 1,630	\$ 1,630	
Operating Engineers - H&H	\$ 10,230	\$ 6,085	\$ 3,281	\$ 3,195	\$ 3,195	\$ 1,173	\$ 1,116	\$ 1,116	
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Painters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Plasterers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Plumbers & Steamfitters	\$ 16,768	\$ 9,973	\$ 5,178	\$ 5,236	\$ 5,236	\$ 1,921	\$ 1,818	\$ 1,818	
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sheet Metal Workers	\$ 7,856	\$ 4,673	\$ 2,520	\$ 2,453	\$ 2,453	\$ 901	\$ 857	\$ 857	
Sprinkler Fitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Teamsters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 212,265	\$ 126,254	\$ 68,079	\$ 66,283	\$ 66,283	\$ 24,943	\$ 23,147	\$ 23,147	

Phase 2B - Tropics Building	Cost	Savings
Standard Shift Differentials	\$ 218,076	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 215,684	\$ 2,992
No Differentials	\$ 212,265	\$ 6,411

Total Savings through the Reduction of Shift Premiums **\$ 3,462**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2A - Access Road	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	576	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	0%	20%	\$ -
Carpenters - H&H	\$ 57.33	172	0%	20%	\$ -
Cement Masons	\$ 62.47	74	0%	20%	\$ -
Electrical Workers	\$ 62.70	2,173	0%	20%	\$ -
Elevator Constructors	\$ 91.88	0	0%	20%	\$ -
Glaziers	\$ 52.17	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	319	0%	20%	\$ -
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	12,719	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	3,713	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	381	0%	20%	\$ -
Painters	\$ 48.35	31	0%	20%	\$ -
Plasterers	\$ 52.64	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	14	0%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	637	0%	20%	\$ -
Total		20,809			\$ -

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2A - Access Road \$ -

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2A - Front Entry	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	5,220	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	18,670	5%	20%	\$ 9,996
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Cement Masons	\$ 62.47	200	0%	20%	\$ -
Electrical Workers	\$ 62.70	7,022	2%	20%	\$ 1,761
Elevator Constructors	\$ 91.38	772	0%	20%	\$ -
Glaziers	\$ 52.17	3,759	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	2,834	0%	20%	\$ -
Iron Workers	\$ 60.26	7,186	2%	20%	\$ 1,732
Laborers - Abatement	\$ 49.85	142	0%	20%	\$ -
Laborers - Building	\$ 48.85	5,082	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	3,321	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	437	0%	20%	\$ -
Painters	\$ 48.35	1,962	0%	20%	\$ -
Plasterers	\$ 52.64	421	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	8,998	2%	20%	\$ 2,271
Roofers	\$ 51.37	4,909	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	4,313	5%	20%	\$ 2,674
Sprinkler Fitters	\$ 64.26	724	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		75,972			\$ 18,434

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2A - Front Entry **\$ 11,982**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2B - Tropics Building	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	14,617	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	64,707	5%	20%	\$ 34,644
Carpenters - H&H	\$ 57.33	3,483	0%	20%	\$ -
Gement Masons	\$ 62.47	1,918	0%	20%	\$ -
Electrical Workers	\$ 62.70	30,770	2%	20%	\$ 7,717
Elevator Constructors	\$ 91.38	2,038	0%	20%	\$ -
Glaziers	\$ 52.17	3,349	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	29,637	0%	20%	\$ -
Iron Workers	\$ 60.26	18,669	2%	20%	\$ 4,500
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	60,635	0%	20%	\$ -
Laborers - H&H	\$ 54.96	42,948	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	20,737	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	11,057	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	1,349	0%	20%	\$ -
Painters	\$ 48.35	1,033	0%	20%	\$ -
Plasterers	\$ 52.64	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	23,491	2%	20%	\$ 5,928
Roofers	\$ 51.37	2,059	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	11,490	5%	20%	\$ 7,125
Sprinkler Fitters	\$ 64.26	2,207	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		346,194			\$ 59,914

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2B - Tropics Building **\$ 38,944**

Total Savings through the Use of Offsite Fabrication \$ 50,927

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2A - Access Road	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Bricklayers - H&H	\$ 32.53	576	4	18	\$ 195
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	172	2	11	\$ 59
Cement Masons	\$ 31.00	74	1	9	\$ 24
Electrical Workers	\$ 36.00	2,173	5	54	\$ 815
Elevator Constructors	\$ 52.41	0	0	0	\$ -
Glaziers	\$ 27.88	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	319	2	20	\$ 98
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	12,719	14	114	\$ 4,069
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	3,713	4	116	\$ 1,774
Operating Engineers - Tech	\$ 42.11	381	3	16	\$ 167
Painters	\$ 24.62	31	1	4	\$ 8
Plasterers	\$ 30.15	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	14	1	2	\$ 5
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	637	2	40	\$ 168
Total		20,809			\$ 7,382

Union Participation 65%

Savings through the Reduction of Work Breaks - Phase 2A - Access Road **\$ 4,798**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2A - Front Entry	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	5,220	6	109	\$ 1,662
Bricklayers - H&H	\$ 32.53	0	0	0	\$ -
Carpenters - Building	\$ 30.65	18,670	10	233	\$ 5,961
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Cement Masons	\$ 31.00	200	2	13	\$ 65
Electrical Workers	\$ 36.00	7,022	8	110	\$ 2,633
Elevator Constructors	\$ 52.41	772	5	19	\$ -
Glaziers	\$ 27.88	3,759	4	117	\$ 1,092
Heat & Frost Insulators	\$ 33.26	2,834	3	118	\$ 982
Iron Workers	\$ 29.50	7,186	8	112	\$ 2,208
Laborers - Abatement	\$ 28.37	142	1	18	\$ 42
Laborers - Building	\$ 27.37	5,082	6	106	\$ 1,449
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	3,321	4	104	\$ 1,236
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	437	3	18	\$ 192
Painters	\$ 24.62	1,962	5	49	\$ 503
Plasterers	\$ 30.15	421	3	18	\$ 132
Plumbers & Steamfitters	\$ 35.38	8,998	5	225	\$ 3,316
Roofers	\$ 29.80	4,909	6	102	\$ 1,524
Sheet Metal Workers	\$ 33.89	4,313	5	108	\$ 1,523
Sprinkler Fitters	\$ 36.33	724	5	18	\$ 274
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		75,972			\$ 24,793
Union Participation					65%
Savings through the Reduction of Work Breaks - Phase 2A - Front Entry					\$ 16,115

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2B - Tropics Building	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	14,617	8	228	\$ 4,653
Bricklayers - H&H	\$ 32.53	0	0	0	\$ -
Carpenters - Building	\$ 30.65	64,707	16	506	\$ 20,659
Carpenters - H&H	\$ 33.13	3,483	8	54	\$ 1,202
Cement Masons	\$ 31.00	1,918	4	60	\$ 619
Electrical Workers	\$ 36.00	30,770	11	350	\$ 11,539
Elevator Constructors	\$ 52.41	2,038	7	36	\$ -
Glaziers	\$ 27.88	3,349	7	60	\$ 973
Heat & Frost Insulators	\$ 33.26	29,637	11	337	\$ 10,268
Iron Workers	\$ 29.50	18,669	10	233	\$ 5,737
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	60,635	15	505	\$ 17,287
Laborers - H&H	\$ 30.71	42,948	11	488	\$ 13,739
Operating Engineers - Building	\$ 35.73	20,737	5	518	\$ 7,718
Operating Engineers - H&H	\$ 45.86	11,057	3	461	\$ 5,282
Operating Engineers - Tech	\$ 42.11	1,349	5	34	\$ 592
Painters	\$ 24.62	1,033	7	18	\$ 265
Plasterers	\$ 30.15	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	23,491	13	226	\$ 8,657
Roofers	\$ 29.80	2,059	7	37	\$ 639
Sheet Metal Workers	\$ 33.89	11,490	6	239	\$ 4,056
Sprinkler Fitters	\$ 36.33	2,207	5	55	\$ 835
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		346,194			\$ 114,721

Union Participation 65%

Savings through the Reduction of Work Breaks - Phase 2B - Tropics Building **\$ 74,568**

Total Savings through the Reduction of Work Breaks \$ 95,482

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2A - Access Road	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Bricklayers - H&H	576	\$ 32.53	\$ 30.56	\$ 18,737	\$ 17,603	\$ 1,135
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	172	\$ 33.13	\$ 30.65	\$ 5,698	\$ 5,272	\$ 427
Cement Masons	74	\$ 31.00	\$ 31.00	\$ 2,294	\$ 2,294	\$ -
Electrical Workers	2,173	\$ 36.00	\$ 36.00	\$ 78,228	\$ 78,228	\$ -
Elevator Constructors	0	\$ 52.41	\$ 52.41	\$ -	\$ -	\$ -
Glaziers	0	\$ 27.88	\$ 27.88	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	319	\$ 29.50	\$ 29.50	\$ 9,411	\$ 9,411	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	12,719	\$ 30.71	\$ 27.37	\$ 390,600	\$ 348,119	\$ 42,481
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	3,713	\$ 45.86	\$ 35.73	\$ 170,278	\$ 132,665	\$ 37,613
Operating Engineers - Tech	381	\$ 42.11	\$ 42.11	\$ 16,044	\$ 16,044	\$ -
Painters	31	\$ 24.62	\$ 24.62	\$ 763	\$ 763	\$ -
Plasterers	0	\$ 30.15	\$ 30.15	\$ -	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	14	\$ 33.89	\$ 33.89	\$ 474	\$ 474	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Teamsters - H&H	637	\$ 25.38	\$ 25.38	\$ 16,167	\$ 16,167	\$ -
Total	20,809			\$ 708,695	\$ 627,040	\$ 81,655
					Union Participation 65%	
					Savings through the Use of Wage Concessions - Phase 2A - Access Road	\$ 53,076

Tropical Exhibit and Main
Entry Plaza Project

Wage Concessions
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2A - Front Entry	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	5,220	\$ 30.56	\$ 30.56	\$ 159,523	\$ 159,523	\$ -
Bricklayers - H&H	0	\$ 32.53	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	18,670	\$ 30.65	\$ 30.65	\$ 572,236	\$ 572,236	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Cement Masons	200	\$ 31.00	\$ 31.00	\$ 6,200	\$ 6,200	\$ -
Electrical Workers	7,022	\$ 36.00	\$ 36.00	\$ 252,792	\$ 252,792	\$ -
Elevator Constructors	772	\$ 52.41	\$ 52.41	\$ 40,461	\$ 40,461	\$ -
Glaziers	3,759	\$ 27.88	\$ 27.88	\$ 104,801	\$ 104,801	\$ -
Heat & Frost Insulators	2,834	\$ 33.26	\$ 33.26	\$ 94,259	\$ 94,259	\$ -
Iron Workers	7,186	\$ 29.50	\$ 29.50	\$ 211,987	\$ 211,987	\$ -
Laborers - Abatement	142	\$ 28.37	\$ 28.37	\$ 4,029	\$ 4,029	\$ -
Laborers - Building	5,082	\$ 27.37	\$ 27.37	\$ 139,094	\$ 139,094	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	3,321	\$ 35.73	\$ 35.73	\$ 118,659	\$ 118,659	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	437	\$ 42.11	\$ 42.11	\$ 18,402	\$ 18,402	\$ -
Painters	1,962	\$ 24.62	\$ 24.62	\$ 48,304	\$ 48,304	\$ -
Plasterers	421	\$ 30.15	\$ 30.15	\$ 12,693	\$ 12,693	\$ -
Plumbers & Steamfitters	8,998	\$ 35.38	\$ 35.38	\$ 318,349	\$ 318,349	\$ -
Roofers	4,909	\$ 29.80	\$ 29.80	\$ 146,288	\$ 146,288	\$ -
Sheet Metal Workers	4,313	\$ 33.89	\$ 33.89	\$ 146,168	\$ 146,168	\$ -
Sprinkler Fitters	724	\$ 36.33	\$ 36.33	\$ 26,303	\$ 26,303	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	75,972			\$ 2,420,548	\$ 2,420,548	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Phase 2A - Front Entry \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2B - Tropics Building	Project Hours	Union Rates	Concession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	14,617	\$ 30.56	\$ 30.56	\$ 446,696	\$ 446,696	\$ -
Bricklayers - H&H	0	\$ 32.53	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	64,707	\$ 30.65	\$ 30.65	\$ 1,983,270	\$ 1,983,270	\$ -
Carpenters - H&H	3,483	\$ 33.13	\$ 30.65	\$ 115,392	\$ 106,754	\$ 8,638
Cement Masons	1,918	\$ 31.00	\$ 31.00	\$ 59,458	\$ 59,458	\$ -
Electrical Workers	30,770	\$ 36.00	\$ 36.00	\$ 1,107,720	\$ 1,107,720	\$ -
Elevator Constructors	2,038	\$ 52.41	\$ 52.41	\$ 106,812	\$ 106,812	\$ -
Glaziers	3,349	\$ 27.88	\$ 27.88	\$ 93,370	\$ 93,370	\$ -
Heat & Frost Insulators	29,637	\$ 33.26	\$ 33.26	\$ 985,727	\$ 985,727	\$ -
Iron Workers	18,669	\$ 29.50	\$ 29.50	\$ 550,736	\$ 550,736	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	60,635	\$ 27.37	\$ 27.37	\$ 1,659,580	\$ 1,659,580	\$ -
Laborers - H&H	42,948	\$ 30.71	\$ 27.37	\$ 1,318,933	\$ 1,175,487	\$ 143,446
Operating Engineers - Building	20,737	\$ 35.73	\$ 35.73	\$ 740,933	\$ 740,933	\$ -
Operating Engineers - H&H	11,057	\$ 45.86	\$ 35.73	\$ 507,074	\$ 395,067	\$ 112,007
Operating Engineers - Tech	1,349	\$ 42.11	\$ 42.11	\$ 56,806	\$ 56,806	\$ -
Painters	1,033	\$ 24.62	\$ 24.62	\$ 25,432	\$ 25,432	\$ -
Plasterers	0	\$ 30.15	\$ 30.15	\$ -	\$ -	\$ -
Plumbers & Steamfitters	23,491	\$ 35.38	\$ 35.38	\$ 831,112	\$ 831,112	\$ -
Roofers	2,059	\$ 29.80	\$ 29.80	\$ 61,358	\$ 61,358	\$ -
Sheet Metal Workers	11,490	\$ 33.89	\$ 33.89	\$ 389,396	\$ 389,396	\$ -
Sprinkler Fitters	2,207	\$ 36.33	\$ 36.33	\$ 80,180	\$ 80,180	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	346,194			\$ 11,119,984	\$ 10,855,892	\$ 264,092

Union Participation 65%

Savings through the Use of Wage Concessions - Phase 2B - Tropics Building **\$ 171,660**

Total Savings through the Use of Wage Concessions \$ 224,736

Tropical Exhibit and Main
Entry Plaza Project

Managements Rights
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	Seneca Park Zoo	\$ 121,000,000	65%	\$ 196,625
Total				\$ 196,625

Total Savings through a Strong Managements Rights Clause **\$ 196,625**

Tropical Exhibit and Main
Entry Plaza Project

Rochester Careers in Construction

Due Diligence Study
Monroe County

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
Seneca Park Zoo	442,960	\$ (0.15)	\$ (66,444)
Total			\$ (66,444)

Total Cost of Supporting Rochester Careers in Construction **\$ (66,444)**

Tropical Exhibit and Main
Entry Plaza Project

Wicks Law Exemption
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Wicks Law is applicable to all MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
Seneca Park Zoo	\$ 23,098,577	10%	\$ 2,309,858
Total			\$ 2,309,858

Total Savings through the Avoidance of Wicks Law **\$ 2,309,858**

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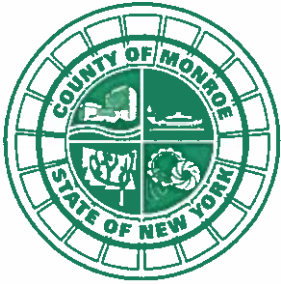
Monroe County Legislature
May 24, 2022



ATTACHMENTS:

Description File Name

▣ Referral R22-0170.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220170</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the County to Supply Chilled Water to the City's Air Conditioning System at the Blue Cross Arena

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") to allow Monroe County to furnish chilled water for the City's air conditioning system at the Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.

Since 1967, the County has provided chilled water for air-conditioning for the City's War Memorial, currently known as the Blue Cross Arena. As part of the new agreement, the County will continue to provide chilled water from April 15 through November 1 each year for every day in which the outside temperature is 55 degrees Fahrenheit or greater. The County shall maintain, repair, replace, alter, improve and/or modify the Chilled Water equipment owned and operated by Monroe County within the Civic Center Garage as needed to provide Chilled Water to the Blue Cross Arena. The City shall be responsible for maintaining and/or modifying the Chilled water equipment located outside the Civic Center Garage. The City shall pay to the County an annual charge on or before April 1 of each year. The City shall also reimburse the County its pro-rata share for any capital costs the County incurs.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, to allow Monroe County to provide Chilled Water to the City's Air Conditioning System at Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature
May 6, 2022
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

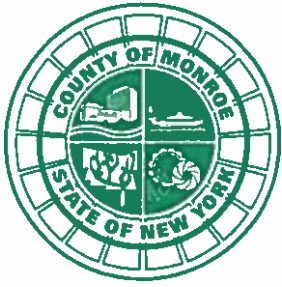

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

- ▣ Referral R22-0175.pdf
- ▣ Attachment for 22-0175 22-0175_Attachment_Draft_2022_AAP_for_Public_Comment.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office

OFFICIAL FILE COPY
No. <u>220175</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

Subject: 2022 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development

Honorable Legislators:

I recommend that Your Honorable Body approve Monroe County's 2022 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development ("HUD") for the Community Development Block Grant ("CDBG"), Home Investment Partnerships Program ("HOME") and Emergency Solutions Grants ("ESG") programs.

Approval of this submission by HUD will provide the County with funding in the amount of \$3,131,635 for the period of August 1, 2022 to July 31, 2023. This represents the combined total of funds for the CDBG Program in the amount of \$1,856,308; the HOME Program in the amount of \$1,124,485; and the ESG Program in the amount of \$150,842. This year's allocations represent a \$67,122 decrease in funding received from HUD last year. This is the 47th year the County will receive this funding.

The CDBG, HOME, and ESG programs have been designed to carry out neighborhood projects, Americans with Disabilities Act improvements to public facilities, community services, economic development activities, housing activities, and homeless services. Pursuant to HUD regulations, these programs must principally benefit low to moderate-income persons, the elderly, and persons with special needs who live in the towns and villages that participate in the Monroe County Community Development Consortium.

Members of the Consortium and community services agencies apply to the County to receive grants for projects, which are listed in the 2022 Annual Action Plan.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to submit 2022 Annual Action Plan to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD for the Community Development Block Grant, Home Investment Partnerships Program, and Emergency Solutions Grants programs.
2. Authorize the County Executive, or his designee, to accept the grant funds in the amount of \$3,131,635 or such other amount as determined by HUD, subject to HUD approval of the submission.
3. Appropriate the sum of \$3,131,635 for grant funds, or such other amount as determined by HUD, and the sum of \$200,067, which is the estimated Program Income expected to be generated during the program year, into fund 9005, funds center 1501010000, Community Development Grants, contingent on HUD approval.

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4. Authorize the County Executive, or his designee, to execute all contracts, including intermunicipal agreements, and any amendments thereto, that are necessary to carry out the administration of the Community Development Block Grant, Home Investment Partnerships Program, and Emergency Solutions Grants programs.
5. Authorize the County Executive, or his designee, to execute all agreements, debt instruments, and other documents for each loan, grant, relending project or activity which may be approved under HUD Section 108 Loan Guarantee Assistance program, pursuant to Section 168.00 of the Local Finance Law, and to accept, receive and reappropriate funds which are borrowed from HUD or any other party, and relend the same to qualified borrowers.
6. Authorize the County Executive, or his designee, to approve the use of contingency funds or funds reprogrammed from current or prior years pursuant to the United States Department of Housing and Urban Development regulations.
7. Authorize the County Executive, or his designee, to accept, receive and appropriate or reappropriate any funds which accrue to the Community Development Office in the form of program income for use in connection with programs offered or funded by the Community Development Office, which administers the grants. All such income shall be utilized in accordance with the United States Department of Housing and Urban Development regulations governing the use of program income.
8. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
9. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

The 2022 Annual Action Plan includes Type II actions pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”); (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (5) (“repaving of existing highways not involving the addition of new travel lanes”); (6) (“street openings and right-of-way openings for the purpose of repair or maintenance of existing utility facilities”); (13) (“extension of utility distribution facilities, including gas, electric, telephone, cable, water and sewer connections to render service in approved subdivisions or in connection with any action on this list”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment); and (31) (“ purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) that are not subject to further review under the State Environmental Quality Review Act.

2022 Annual Action Plan Item Rental Housing Development – Evelyn Road, includes one (1) Unlisted Action for which another agency served as the Lead Agency pursuant to a coordinated review. The Town of Sweden served as Lead Agency for the Crestview Drive North Sidewalk Project, which it determined to be an Unlisted Action. The Town of Sweden issued a Negative Declaration for this project on April 12, 2022. No further action under SEQRA is required for 2022 Annual Action Plan for Rental Housing Development – Evelyn Road.

Last, Monroe County will serve as the Lead Agency for an uncoordinated review 2022 Annual Action Plan Brighton East Avenue Sidewalk Project, Chili-Archer Road First Time Homebuyers, and Acquisition Rehab Resale Program. The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving these projects.

This grant is funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

2022

Draft Annual Action Plan

For Housing & Community Development
in Suburban Monroe County



Adam J. Bello
County Executive

Home Improvement Projects



ADA Ramp



Sewer Replacement

Affordable Housing Project



Skyview Senior Apartments, Irondequoit

Public Comment Period: May 5 - June 13, 2022

Ana Liss - Director • Department of Planning & Development
1150 City Place, 50 West Main Street • Rochester, NY 14614
Phone: (585) 753-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Two Thousand and twenty-two marks the forty-seventh year that Monroe County has received an allocation from the Community Development Block Grant (CDBG) program, the thirty first year for Home Investment Partnerships Program (HOME), and it also marks the sixteenth year with the Emergency Solutions Grants (ESG) program. Combined, these program funds channel approximately \$3 million annually through the Department of Planning and Development, Community Development division, for suburban towns and villages that comprise Monroe County's consortium in support of housing, public works, economic development, and community services programs that primarily benefit low to moderate-income households, seniors, and persons with special needs. The 2022 Annual Action Plan (Plan) goals are administered utilizing CDBG, HOME, and ESG funds made available by the United States Department of Housing and Urban Development (HUD). The Plan addresses both projects funded on an annual basis and new program initiatives that focuses on accomplishing the following primary program goals and objectives: • Develop affordable and accessible housing and home ownership opportunities for all low to moderate income residents, with a priority focus on the development of housing in the towns and villages that do not currently provide affordable units that have been financed, in part, through the CDBG and/or HOME programs • Repair and conserve existing housing stock • Improve essential infrastructure in lower income areas • Provide job training and economic development for low and moderate income persons and persons with special needs • Provide essential public services, particularly those that promote home ownership, fair housing, and housing stability • Revitalize deteriorated neighborhoods.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Monroe County intends to continue our mission, which was identified in the Needs Assessment of Monroe County's 2020-2024 Strategic Plan in promoting community development to accomplish the following primary program goals and objectives during the 2022-2023 program year:

a) Develop affordable and accessible rental and home ownership opportunities for all low to moderate-income residents with a priority focus on the development of housing in towns and villages that do not currently provide affordable units that have been financed, in part, through the County's CDBG and/or HOME Program; b) Repair and conserve existing housing stock; c) Increase energy efficiency of existing

housing stock; d) Improve access to and the quality of public facilities; e) Provide essential infrastructure in lower income areas; f) Provide job training and economic development opportunities for low to moderate-income persons and person with special needs; g) Provide essential public services, particularly those that promote home ownership, fair housing ad housing stability; h) Revitalize deteriorated neighborhoods.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Projects funded with CDBG, HOME, and ESG grants have had a positive effect on the individuals and communities served. These projects implemented our primary program goals and objectives in housing, economic development, community services, and public works/facilities improvement projects. The Home Improvement Program (HIP) helps between 60 and 70 low to moderate-income homeowners annually make necessary home repairs. The repairs made under the HIP allow homeowners to make essential repairs that allow them to stay in their homes. Neighborhood and utility improvements are a high priority for Monroe County because of their importance in preserving neighborhoods. A large number of communities throughout suburban Monroe County have deteriorated infrastructure due to age. Monroe County uses CDBG funding to improve roads, sidewalks, and sewers in low to moderate-income neighborhoods. This funding helps local governments undertake projects they would not otherwise be able to do because of funding limitations. Public services projects and programs have been essential in maintaining safe and affordable housing for the community and providing services that benefit underserved populations including seniors and those with special needs.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Monroe County holds two (2) public hearings annually at convenient, fully accessible locations. For the 2022 program year, with the COVID-19 pandemic and the limitations on in-person gatherings, Monroe County hosted a hybrid in-person/virtual public meeting in January to inform and announce the opening of the 2022-23 application round, which was attended by 24 individuals. The Steering Committee meeting, which is comprised of town and village officials who are members of the County's Consortium, was held immediately following the public hearing and attended by 20 individuals. Meetings are fully accessible with bilingual and/or sign language interpreters and other accommodations provided upon request to interpret policies and program requirements.

The May public hearing was held on May 5, 2022 @ 10:00a with the Steering Committee @ 10:30a, which was also held in-person and via Zoom, which was attended by 16 individuals. This meeting encourages the public to review and comment on the Draft Annual Action Plan. The 30-day public comment period will be available from May 5 – June 13, 2022. The public hearing notice and availability

of the Draft Action Plan for public comment was posted in the Daily Record and the Rochester Business Journal newspapers, as well as the County's website - Community Development page, and upon request.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments received will be attached to the Citizen Participation section of the Plan. During the Public Comment period from May 5 – June 13, 2022.

One comment was received at the Public Hearing/Steering Committee.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received at the public hearing are accepted.

7. Summary

All CDBG, HOME, and ESG funds, including program income will be used to continue to meet goals included in the Strategic Plan and in the 2022 Annual Action Plan to improve the quality of life for low to moderate-income families, seniors, and persons with special needs in Monroe County. The Plan addresses the goals by providing affordable housing and home ownership opportunities, repairing and conserving existing housing stock, financing public infrastructure and infrastructure improvements, creating and retaining jobs, and funding public services that stabilize and enhance living conditions.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	MONROE COUNTY	Department of Planning and Development	
HOME Administrator	MONROE COUNTY	Department of Planning and Development	
ESG Administrator	MONROE COUNTY	Department of Planning and Development	

Table 1 – Responsible Agencies

Narrative

Monroe County Department of Planning and Development, Community Development (CD) division is the lead agency that is responsible for and oversees the Annual Action Plan process and for administering the three (3) entitlement funds: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) program, and Emergency Solutions Grant (ESG) program funding. Programs are administered by CD staff with participation from the other divisions of the Planning and Development department, as well as municipal consortium members and private sector sub-recipients. CD staff administer the Home Improvement Program (HIP) and oversees the First Time Home Buyer (FTHB) Direct Subsidy program. The Economic Development (ED) division of the Department administers the CDBG funded ED Grant and Loan fund, Section 108 Loan Guarantee Program, and a wide variety of County business incentives programs. The Planning division evaluates municipal planning and development activities including environmental reviews for CDBG infrastructure project, Home Improvement Program (HIP) projects, and the HOME funded affordable rental housing developments and acquisition rehabilitation and resale projects. The Monroe County Finger Lakes Procurement Technical Assistance Center (PTAC), a component of the Monroe County Economic Development division, helps businesses secure government contracts that will keep them competitive and thriving in our region. PTAC works with businesses to identify, compete for, and win government contracts. Monroe County CD contracts with towns and villages for municipal projects, and sub-recipients for public services and first time homebuyers for those purchasing their first home in suburban Monroe County.

Consolidated Plan Public Contact Information

Chanh Quach, Community Development Manager, Department of Planning and Development, City Place, 50 West Main Street, Suite 1150, Rochester, New York 14614. (585) 753-2000.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Monroe County Department of Planning and Development consists of the Community Development, Economic Development, Planning, and Procurement Technical Assistance divisions. These four (4) divisions coordinate and collaborate on many efforts. CD works with local town and village governments, as well as many agencies, organizations, and groups to address the needs of the community. Monroe County is fortunate to be home to many agencies, organizations, and groups that focus on the wellbeing of the community as a whole.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Department of Planning and Development and the CD staff periodically meets with local developers, Fairport Urban Renewal Agency (FURA) to coordinate the planning of housing projects and federal grant applications. The County, City of Rochester, and RHA continue to explore ways to enhance our Section 3 efforts. Planning and Development coordinates, collaborates, and consults with other departments throughout Monroe County, including Human Services, Public Health, and Office of the Aging, in the planning process as often as possible and to maximize resources. Monroe County will continue to meet and coordinate with public and assisted housing providers within the Monroe County service area. These housing providers keep Monroe County informed about upcoming projects. Monroe County staff members are engaged with the Continuum of Care on initiatives for and in support of homeless and those at risk of homelessness.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County actively participates in the Rochester/Monroe County Homeless Continuum of Care (CoC) locally known as Partners Ending Homelessness (PEH). The CoC coordinates the allocation of federal funding to facilities and programs within the CoC's service area. County staff consult on a regular basis with the organizations that participate in the CoC and the Homeless Services Network (HSN). County staff serve on the CoC Board and on the Steering Committee of HSN. County staff also serve on the Chronically Homeless Work Group that plans, coordinates, and implements activities and strategies for servicing the chronically homeless and sits on the CoC Project Selection and Monitoring Committee. CoC staff participate in reviewing applications for Emergency Solution Grant applications submitted annually to Monroe County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

County staff work closely with the CoC and other agencies to develop funding applications and determine the best use of ESG funds. By working with the CoC, County staff are involved in improving coordination among agencies, facilitating data collection through HMIS and allocating funds. The CoC Executive Director serves on the ESG proposal review team along with staff from Monroe County, County Department of Human Services (DHS), City of Rochester, and community representatives. The County and the City release a joint RFP for ESG funding which has increased the efficiency and coordination of ESG funding in the community. The CoC Board has 21 ex-officio members representing public and private organizations deemed necessary to develop, maintain, monitor, and continuously improve a comprehensive, coordinated, and flexible system of homeless housing and support services. They represent Monroe County, City, Greece, RHA, Homeless Services Network (HSN - the CoC's Stakeholder Group), formerly homeless community members, a domestic violence advocacy organization member, and a health services representative. In addition, there are elected general members from both public and private groups from the community (business sector, legal field, faith-based organizations, veteran organizations, schools, law enforcement, criminal justice, advocacy groups). This diverse team is the primary planning and coordinating body for homeless housing and services in this community. The CoC is now a 501(c)(3) not-for-profit organization and is the Collaborative Applicant for HUD CoC funding and the HMIS Lead Agency. Long term goals include becoming a Unified Funding agency and continually striving to achieve the status of a High Performing Community. The CoC has been a long-time participant in the ESG planning process for the County and City and are represented on the Rating and Ranking Committee of the CoC to review applications submitted annually for HUD CoC Homeless Program funding. ESG community priorities and planning have been discussed at both CoC and HSN meetings, especially in terms of policy priorities, the efficient use of resources and community objectives. The CoC staff also analyzes the ESG proposals for fidelity to the ESG requirements and additional information set forth by HUD via policy briefs. ESG funding continues to be a critical issue for local homeless service providers. Facilitated discussions of ESG community priorities are held at the HSN meetings; CoC members and community stakeholders are strongly encouraged to participate. The County staff members participate on the Coordinated Entry (CE) Oversight workgroup. CE is the portal for all referrals to Permanent Supportive Housing and Rapid Re-Housing programs and prioritizes those who are the most vulnerable when openings occur. CE is fully implemented in Monroe County and is continually being improved. CE is working and is successful in ensuring that homeless persons are directed to the programs that will best meet their needs; and that homeless persons with the highest vulnerability are prioritized for placement. CE is exploring options for a new vulnerability assessment tool. The current tool, the VSPDAT is no longer being supported. CE will look at other existing tools or develop a community tool. CE has created a new position and since hired a Housing Resource Specialist who will recruit landlords to provide units for PSH and RRH programs; and be liaison between programs and landlords. The CE project has also just hired a Housing

Recruitment Specialist who will be doing landlord engagement to increase available units for homeless persons and centralizing information on permanent housing resources and unit availability in the CE website, www.FrontdoorNY.org.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Rochester Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Partners Ending Homelessness
	Agency/Group/Organization Type	Continuum of Care/HMIS
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	Monroe County Department of Health
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	Housing Council in the Monroe County Area, Inc.
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	Fairport Urban Renewal Agency
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Agency types related specifically to Housing Opportunities for Persons With AIDS (HOPWA) programs were not consulted with as a result of the fact that Monroe County does not receive funding for this program. No agencies or organizations were deliberately excluded from the consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Partners Ending Homelessness	

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Monroe County is amending our Citizen Participation plan to include a hybrid in-person and virtual public hearing to make it available and accessible for as many individuals as possible. An in-person meeting will allow those who do not have access to the internet to attend and participate. Interpreting services are available upon request.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

This is the 47th year of the Community Development Block Grant program, and the 31st year of the HOME Investment Partnerships Program. This is the sixteenth year that Monroe County has received an Emergency Solutions Grants allocation. Funds for all three programs are used for projects that primarily benefit lower income families, elderly and disabled residents in the suburban towns and villages. The Community Development division of the Department of Planning and Development administers these HUD-funded programs on behalf of 17 towns and 10 villages that comprise the Monroe County Community Development Consortium. All municipalities in Monroe County are members of the consortium, with the exception of Greece, Irondequoit and the City of Rochester. The Towns of Greece and Irondequoit participate in the HOME Program only, bringing HOME consortium membership to 19 towns and 10 villages. The Towns of Greece and Irondequoit apply directly to HUD and receive their own CDBG allocations. The City of Rochester also receives funding directly from HUD for these programs. Monroe County expects to receive an allocation of \$3,131,635 from HUD for the period of August 1, 2022 to July 31, 2023. This represents the combined total of funds for the Community Development Block Grant (CDBG) in the amount of \$1,856,308; the Home Investment Partnerships Program (HOME) in the amount of \$1,124,485; and the Emergency Solutions Grants Program (ESG) in the amount of \$150,842. This year's allocation projections include a decrease of \$59,183 from HUD funding received last year.

Estimated program income (interest on outstanding loans and other repayments) is expected to total \$62,143 for the CDBG program and

\$137,924 for the HOME program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,856,308	62,143	0	1,918,451	3,697,691	Funding to be used for Admin and Planning, Economic Development, Housing, Public Improvements, Public Services,
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,124,485	137,924	0	1,262,409	2,622,927	Funding to be used for Admin, development of affordable rental and homeownership, as well as home improvement

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	150,842	0	0	150,842	336,225	Funding to be used for Admin, Financial assistance, Overnight shelter, Rapid re-housing (rental assistance), Rental Assistance, Services

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The potential sources of these leveraged funds (other than match funds) include investor equity, tax credit syndications; homebuyer down payments through private funding, private rental and home ownership loans; other federal, state, and local housing and community development programs and foundations. CDBG, HOME, and ESG sources leveraged additional resources, which are wide, including the items listed. Match contributions for both HOME and ESG will be made from non-federal resources. The match contributions for HOME will total no less than 25% of the funds drawn from the County’s HOME account each fiscal year. Monroe County CD maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. The HOME program attracts substantial private and other public dollars into its funded projects. Match contribution

from ESG will be a one-to-one (1:1) cash and or/in-kind services match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no publicly owned properties in Monroe County that are funded through any of the funding sources from HUD.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve access to and quality of public facilities	2020	2024	Public Facilities	Brighton Chili Gates Henrietta Sweden Brockport East Rochester Fairport Webster Village	Public Facilities	CDBG: \$614,666	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 6650 Households Assisted

2	Repair and conserve existing housing stock	2020	2024	Affordable Housing	Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster	Housing Rehabilitation	CDBG: \$558,695 HOME: \$615,636	Homeowner Housing Rehabilitated: 70 Household Housing Unit
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3	Provide essential public services	2020	2024	Homeless Non-Homeless Special Needs	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of	Public Services (Community Development)	CDBG: \$243,400	Public service activities for Low/Moderate Income Housing Benefit: 1223 households
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Pittsford Village of Webster			

4	Provide Economic Development and Job Training	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of	Business / Jobs Development (Economic Development)	CDBG: \$120,000	Jobs created/retained: 3 Jobs
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Pittsford Village of Webster			
5	Develop Affordable Housing Opportunities	2020	2024	Affordable Housing	Monroe County Service Area block groups Henrietta Hilton	Affordable Housing	HOME: \$346,400	Rental units constructed: 3 Household Housing Unit Homeowner Housing Added: 6 Household Housing Unit
6	Provide planning and administration services	2020	2024	Non-Housing Community Development Planning / Administration	Monroe County Service Area block groups	Planning / Administration	CDBG: \$381,690 HOME: \$126,241	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Improve access to and quality of public facilities
	Goal Description	
2	Goal Name	Repair and conserve existing housing stock
	Goal Description	
3	Goal Name	Provide essential public services
	Goal Description	

4	Goal Name	Provide Economic Development and Job Training
	Goal Description	
5	Goal Name	Develop Affordable Housing Opportunities
	Goal Description	
6	Goal Name	Provide planning and administration services
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

Monroe County proposes to fund the following projects for the 2022-23 program year. Funds will be used to repair and conserve existing housing stock; improve access to and quality of public facilities; provide essential infrastructure in lower income areas; provide job training and economic development opportunities to low to moderate-income persons and persons with special needs; provide essential public services, particularly to those that promote home ownership, fair housing, and housing stability and revitalize deteriorated neighborhoods. Funds will also be used to develop affordable housing, home ownership opportunities for all low to moderate income residents with a priority focus on the development of affordable housing in towns and villages that do not currently have affordable housing units. ESG funds will be used to fund shelter operations, coordinated entry, rapid rehousing, and homelessness prevention.

#	Project Name
1	Sidewalk Installation, Brighton
2	Sidewalk Extension, Chili
3	Kentucky Ave, Lyons Park Rehabilitation, Gates
4	Sanitary Sewer Relining, Henrietta
5	Sewer Improvements, Penfield
6	Sidewalk Installation, Sweden
7	Sidewalk Replacement, East Rochester
8	Storm Sewer Relining, Fairport Village
9	Sidewalk Replacement and Sewer CIPP, Webster Village
10	Safety and Security for Seniors, LifeSpan
11	Expanding Housing Opportunities, The Housing Council at PathStone
12	Housing Stability Program, The Housing Council at PathStone
13	Homeownership Program, The Housing Council at PathStone
14	Sewing Division, ABVI Goodwill of the Finger Lakes
15	Home Improvement Program
16	Lead Testing and Clearance, Proway
17	ED Loan and Grant Fund
18	Administration
19	Planning Services, Urban Vantage
20	Program Delivery, Home Improvement Program
21	Program Delivery, Economic Development
22	Program Delivery, Planning Services
23	First-time Homebuyer
24	Rental Housing Development
25	Acquisition Rehab Resale

#	Project Name
26	ESG2022

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects and programs are funded based on HUD and Monroe County established criteria. Funded projects and programs meet the needs of low to moderate income residents or are in the low/mod census areas.

AP-38 Project Summary
Project Summary Information

1	Project Name	Sidewalk Installation, Brighton
	Target Area	Brighton
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,898
	Description	Replacement of sidewalk on East Avenue
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	290 households will benefit from this project
	Location Description	East Avenue near Clover
	Planned Activities	Install of 700 LF of proposed concrete sidewalks
2	Project Name	Sidewalk Installation, Chili
	Target Area	Chili
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$51,521
	Description	Replacement of sidewalk on East Avenue
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	985 households will benefit from this project
	Location Description	Archer Road in the town of Chili
	Planned Activities	Install of 1,400 LF of 5'-0" concrete sidewalk
3	Project Name	Lions Park Rehabilitation, Gates
	Target Area	Gates
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,247

	Description	Rehabilitate Lions Park parking lot - Kentucky Avenue is 800 feet long and the parking lot is roughly 27,000 square feet. Improve drainage and pedestrian safety along Kentucky Avenue, restore the Lions Park parking lot, and has an anticipated 50-year life with appropriate and timely preventative maintenance.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,925 households will benefit from this project
	Location Description	Lions Park/Kentucky Avenue
	Planned Activities	Rehabilitate Lions Park parking lot, improve drainage and widen Kentucky Ave adding a bike lane
4	Project Name	Sanitary Sewer Installation, Henrietta
	Target Area	Henrietta
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$41,000
	Description	Sanitary Sewer Slip Lining and CIPP
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	475 households will benefit from this project
	Location Description	Sienna Drive in the town of Henrietta
	Planned Activities	885 L.F. of 8" VCP sanitary sewer main on Sienna Drive to be repaired with cured-in-place pipe rehabilitation.
5	Project Name	Storm Sewer Relining, Penfield
	Target Area	Penfield
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$69,465

	Description	Lining of storm sewer and structure Improvements to the existing elevated sewer bridge, located in the existing manufactured home park at Harper Park
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	290 households will benefit from this project
	Location Description	Harper Park in the town of Penfield
	Planned Activities	Slip line approx. 286 LF of sanitary sewer, reinforce concrete piers
6	Project Name	Sidewalk Installation, Sweden
	Target Area	Sweden
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$75,000
	Description	Installation of sidewalk on Crestview Drive
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	925 households will benefit from this project
	Location Description	Northside of Crestview Drive in the town of Sweden
	Planned Activities	Installation of 1,200 linear feet sidewalks in the town of Sweden
7	Project Name	Sidewalk Installation, T/V East Rochester
	Target Area	East Rochester
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$70,000
	Description	Replacement of sidewalk on Main Street 300 block East
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	330 households will benefit from this project
	Location Description	East side of the 300 block of Main Street across from the Town/Village Municipal offices
	Planned Activities	Replacement of sidewalks in the town/village of East Rochester
8	Project Name	Homestead and Fireside Storm Sewer Main Lining Project - Phase II
	Target Area	Fairport
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$53,745
	Description	Lining of storm sewers on Homestead Drive (Whitney Rd to Fireside Lane)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	195 households will benefit from this project
	Location Description	Homestead Drive (Whitney Rd to Fireside Lane) in the village of Fairport
	Planned Activities	Lining of 440 ft. of 18 inch and 140 ft of 21 inch storm sewer main
9	Project Name	Kircher Park Sidewalk Replacement and Sewer CIPP
	Target Area	Kircher Park between East Main Street and Lyon Drive
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,790
	Description	Sidewalk replacement along east side of Kircher Park
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,235 households will benefit from this project

	Location Description	Kircher Park, Village of Webster
	Planned Activities	Approximately 1,100 linear feet of sidewalk will be replaced with this project along with approximately 1,120 linear feet of sewer collection main lining.
10	Project Name	Safety and Security for Seniors, LifeSpan
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$58,000

Description	Provide in-home safety assessments and minor home safety modifications. Provide consultation to prevent and/or resolve fraud and scam cases.
Target Date	7/31/2023
Estimate the number and type of families that will benefit from the proposed activities	850 seniors will benefit from this project
Location Description	Services will be provided to seniors throughout suburban Monroe County, excluding the towns of Greece and Irondequoit
Planned Activities	350 suburban seniors will receive home environmental/fall prevention assessments and minor home modifications, 500 attendees at community outreach, educational presentations, including 15 cases of consultation, advocacy, investigation, and resolution for potential scams and fraud
Project Name	Expanding Housing Opportunities, The Housing Council at PathStone

11	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$45,000
	Description	Rental management and educational program for tenants, landlords, homebuyers, home sellers, real estate professionals, and other housing providers for suburban residents. County-wide fair housing guidance.
	Target Date	7/31/2023

Estimate the number and type of families that will benefit from the proposed activities	150 total low-mod households will benefit from this service
Location Description	Services will be provided at The Housing Council offices
Planned Activities	Comprehensive county-wide fair housing rental management and education programs for tenants, landlords, home buyers and sells, real estate professionals and other housing providers. Includes weekly seminars, workshops, one-to-one counseling and the provision of educational materials, publications of rights and responsibilities, fair housing guidance, apartment listings, and quarterly newsletters
Project Name	Housing Stability Program, The Housing Council at PathStone

12	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$50,000
	Description	Provide mortgage foreclosure prevention counseling and outreach. Conduct outreach to at-risk homeowners.
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	70 low-mod income households will benefit from this service

	Location Description	Services will be provided at The Housing Council offices
	Planned Activities	Mortgage foreclosure prevention counseling and outreach including Home Equity Conversion Mortgage counseling
13	Project Name	Homeownership Program, The Housing Council at PathStone
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$60,000
	Description	Homebuyer education and pre- and post-purchase classes
	Target Date	07/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	179 low-mod income households will benefit from this service, approximately 7 homeowners will benefit from down payment and closing cost assistance from County HOME funding
	Location Description	Services provided are to suburban residents in Monroe County
	Planned Activities	142 households will receive one-on-one counseling and group education services, develop a sustainable household budget through the provision of financial management and/or budget services, improve their financial capacity, gain access to resources to help improve their housing situation including pre-purchase workshops and and post-purchase workshops
14	Project Name	Sewing division, ABVI Goodwill of the Finger Lakes
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide Economic Development and Job Training
	Needs Addressed	Business / Jobs Development (Economic Development)
	Funding	CDBG: \$30,400
	Description	Purchase of equipment for Sewing division expansion
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	11 jobs created/retained
	Location Description	Offices are located in the city of Rochester, however, jobs retained/created live in areas throughout Monroe County
	Planned Activities	Purchase equipment for the Sewing Division expansion
	Project Name	Home Improvement Program

15	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$558,695 HOME: \$615,636
	Description	Provide grants/loans to repair and revitalize homes in suburban towns and villages throughout Monroe County to income eligible homeowners.
	Target Date	7/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	70 low-mod income households will benefit from this project
	Location Description	Services will be provided in towns and villages throughout suburban Monroe County
	Planned Activities	provide grants/loans to repair and revitalize homes in suburban towns and villages throughout suburban Monroe County to income eligible homeowners
16	Project Name	Lead Testing and Clearance, Proway
	Target Area	Monroe County Service Area block groups
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$20,000
	Description	Perform lead paint assessments, testing, inspections, and other clearance activities on an as needed basis for the Home Improvement Program
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Income eligible households whom are part of the Home Improvement program with homes built before 1978
	Location Description	Throughout towns and villages in suburban Monroe County
	Planned Activities	Lead assessment and clearances for Home Improvement Program projects
17	Project Name	ED Loan and Grant Fund
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide Economic Development and Job Training
	Needs Addressed	Business / Jobs Development (Economic Development)
	Funding	CDBG: \$120,000
	Description	Provide loans or grants to businesses for the retainage or creation of low-moderate income jobs
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Retain/create 3 low-mod jobs
	Location Description	Low interest loans or grants for businesses that are expanding or relocating to Monroe County and will create or retain jobs for low-mod income individuals
	Planned Activities	Provide loan/grants to businesses moving into or expanding in suburban Monroe County
18	Project Name	Administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$299,690 HOME: \$126,241
	Description	General administration for Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME).
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
Planned Activities	General administration of CDBG and HOME program	
19	Project Name	Planning Services, Urban Vantage
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$12,000
	Description	Consulting services and technical assistance for planning, fair housing, and recommendations outlined in the Update to Analysis of Impediments 2020.
	Target Date	7/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Throughout suburban Monroe County
	Planned Activities	Technical assistance and consultation.
20	Project Name	Program Delivery, Home Improvement Program
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$2,000
	Description	Program delivery for the Home Improvement Program
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Home Improvement Program
21	Project Name	Program Delivery, Economic Development
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$25,000
	Description	Provide financial review and eligibility of Economic Development grant and/or loan fund projects
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Economic Development loan/grant

22	Project Name	Program Delivery, Planning Services
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$25,000
	Description	Provide planning, environmental, and mapping services
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Planning
	Project Name	First-time Homebuyer

23	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$45,000
	Description	Direct subsidy for First-Time Homebuyers administered by The Housing Council at PathStone
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	7 low-income first time homebuyers will benefit from this service

	Location Description	Homebuyers purchasing their first home in suburban towns and villages throughout Monroe County
	Planned Activities	Direct subsidy for down payment or closing cost assistance for income eligible first time homebuyers purchasing their first home in suburban Monroe County
24	Project Name	Rental Housing Development
	Target Area	Brockport
	Goals Supported	Develop Affordable Rental Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$119,400
	Description	Development of affordable rental housing in the village of Brockport
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 individuals will benefit from this project
	Location Description	New construction development of 2 (1 bedroom units) at 15 Evelyn Drive – IRA apartments in the village of Brockport
	Planned Activities	New construction to add 2 new 1 bedroom units, expanding the property from 10 units to 12 units to allow for individuals to have their own rooms
	Project Name	Acquisition Rehab Resale

25	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$227,000
	Description	Acquisition rehab resale program throughout suburban Monroe County
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 households will benefit from this project

	Location Description	Throughout towns and villages in suburban Monroe County
	Planned Activities	Acquisition, rehab, and resale of single family residential properties to income eligible first time homebuyers.
26	Project Name	ESG2022
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide essential public services Provide planning and administration services
	Needs Addressed	Public Services (Community Development) Planning / Administration
	Funding	ESG: \$150,842
	Description	Homelessness Prevention \$55,000 (CFC \$25,000, HOPE Webster/Penfield \$30,000); Rapid Rehousing (\$40,000); Street Outreach 44,529 (PCHO 25,000 Coordinated Access \$19,529); and Administration (\$11,313.15)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	25 youth in the shelters, 10 rapid rehousing households, 32 persons assisted via homeless prevention and 25 individuals assisted via street outreach.
	Location Description	Monroe county service area.
	Planned Activities	Homelessness Prevention, Rapid Rehousing, Street Outreach, Shelter operations, and Administration

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Targeted areas are all within Monroe County’s service area, including public facilities and infrastructure improvements in Brighton, Chili, Gates, Henrietta, Penfield, Sweden, East Rochester, Fairport, and the Village of Webster this year. Other than public facilities, funding that will be spent will be used to benefit low to moderate-income individuals, seniors, and persons with special needs throughout suburban Monroe County.

Geographic Distribution

Target Area	Percentage of Funds
Monroe County Service Area block groups	100
Brighton	
Gates	
Henrietta	
Ogden	
Parma	
Penfield	
Perinton	
Rush	
Sweden	
Brockport	
Churchville	
East Rochester	
Fairport	
Hilton	
Pittsford	
Scottsville	
Webster	
Chili	
Clarkson	
Hamlin	
Mendon	
Riga	
Wheatland	
Honeoye Falls	
Spencerport	
Village of Pittsford	

Target Area	Percentage of Funds
Village of Webster	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding was provided to municipalities for infrastructure improvements if they applied for funding, and if the projects are in low-mod census areas and public services activities, not to exceed 15% of the annual CDBG allocation, including program income. The funds proposed for Planning and Administration, including program income will not exceed 20% of the annual CDBG amount.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Through the CDBG and HOME funds, Monroe County administers the Home Improvement Program (HIP) including the solar component, which provides income eligible homeowners with grants and/or loans for needed repairs, thereby maintaining affordability. Home funds are utilized to provide gap financing for the development of affordable rental housing and homeownership opportunities to low-mod income individuals, families, seniors, and individuals with developmental and intellectual disabilities.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	2
Special-Needs	0
Total	2

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	35
The Production of New Units	2
Rehab of Existing Units	60
Acquisition of Existing Units	3
Total	

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Rochester Housing Authority (RHA) and the Village of Fairport Urban Renewal Agency (FURA) manages the two publicly administered Section 8 Programs in Monroe County. RHA has developed its Annual, Five Year and Strategic Plans. The Strategic Plan action items have become part of the overall Annual and 5-Year Plan. RHA has submitted its Annual/5-Year Plan to HUD and will be updating its Strategic Plan. Once complete, it will be included in RHA's Annual/5-year Plan. Established in 1955 as an independent public corporation by New York State Public Housing Law, RHA serves more than 27,000 lower-income residents and program participants in the five-county Greater Rochester area, by providing quality comfortable living and services for people with limited incomes. Approximately 20% of total residents served reside in the 2,200+ RHA public housing units. Public Housing Units available for: Over 50 & Disabled: Danforth Tower East/West, Glenwood Gardens, Hudson Ridge Tower, Kennedy Tower, and Parliament Arms. Disabled & Over/Under 50: Lake Tower, Lena Gantt Estates, Lexington Court, and University Tower. Family Housing: Bay-Zimmer Townhouses, Bronson Court, Federal Street Townhouses, Harriet Tubman Estates, Holland Townhouses, Lena Gantt Estates, Lexington Court, and Parkside Apartments. Enriched Housing: Danforth Tower East, Hudson Ridge Tower, Johnathan Child. Single, Double, and Multiple Unit Scattered Site Homes. Resident Services: Family Self-Sufficiency (FSS) is a voluntary employment and savings incentive program designed to assist families in becoming economically independent and self-sufficient. Supportive services in the program include homeownership, training for jobs, education, and life skills to help families reach their goals in 5 years. Service Coordination for RHA Elderly and Disabled Residents, including health and wellness, money and employment, transportation and more. The FURA Section 8 program territory encompasses the town of Macedon within Wayne County and the eastern part of Monroe County including the town and villages therein, of Irondequoit, Webster, Penfield, East Rochester, Brighton, Henrietta, Pittsford, Perinton, Mendon, and Rush. FURA administers eighteen (18) Section 8 Project-Based units, ten (10) at Crosman Senior Apartments and eight (8) at Fairport Apartments. Current program demographics through FURA's Section 8 program reflect a total of 311 elderly and disabled families and 99 other eligible households (i.e.: non-disabled families and 2-adult households). The average annual total household income of participants in FURA's program is \$17,310. Approximately 239 families are at or below 30% of the Area Median Income (AMI), 125 are between 30-50% of the AMI and the remaining families are at or above 50% of the AMI. Each year, FURA assists 65-75 new families with 75% of those below 30% of the area median income. FURA is authorized to administer 497 vouchers.

Actions planned during the next year to address the needs to public housing

RHA is continuing its initiative to "Change the Face of Public Housing" by renovating and constructing new units that residents will be proud to call home. RHA will continue its "Beautification Initiative" for all its public housing developments that will not only enhance curb appeal but the rest of the property as well. RHA will continue to provide quality affordable housing and services for its residents. RHA meets with resident councils, resident Commissioners, staff and neighborhood associations to address

needs and discuss upcoming projects. RHA takes all suggestions and recommendations from these sources into consideration when preparing the five-year Capital Improvement plan. Due to ever changing conditions, items are prioritized and can fluctuate within the plan from year to year. There are currently multiple projects in various stages, and more are being planned for the upcoming year. RHA will also undertake roof replacement, driveway resurfacing, and porch restoration/replacement projects at several scattered site properties throughout the year. RHA has been awarded a NYS Preservation Opportunity Program grant to develop plans for the preservation of public housing and is currently working with consultants. Strategies are being developed to preserve Harriet Tubman Estates, Lena Gantt, Holland Townhouses, Bay-Zimmer Apts, and scattered sites in the CONEA and Market View Heights neighborhoods. Physical needs assessments and environmental testing of other public housing properties is also being done with the grant funds. RHA is advancing the redevelopment of its public housing sites; Federal Street Townhouses/Scattered Sites Rental Assistance Demonstration (RAD) project, Parliament Arms, Fairfield Village and Glenwood/Fernwood. These redevelopment projects may increase or decrease the number of available public housing units with the goal of increasing the number of quality affordable housing units. RHA has room in its Faircloth limit to add public housing units to its portfolio. RHA was awarded Low Income Housing Tax Credits (LIHTC) and other sources of funding to redevelop Federal St. Townhouses/Scattered Sites with construction beginning later this year. RHA may also issue its own bonds for development activities and acquiring property. RHA intends to apply for NYS funding opportunities for development and capital improvement activities. RHA will be applying to New York State Housing and Community Renewal's Public Housing Preservation Program (PHP) when the NOFA is available. PHP is a partnership among HCR, HUD, Federal Public Housing Authorities (PHAs) outside New York City, and collaborating with private for profit and non-profit developers to address the needs of these properties and assist RHA in completing their plans to ensure the long-term sustainability of existing public housing units. HCR will coordinate with RHA and HUD to develop and implement a five-year strategy to preserve public housing units, address their need for capital improvements, and ensure their continued affordability. RHA intends on using Capital Funds to further its mission of "Changing the Face of Public Housing." RHA will identify sites through a physical needs assessment process and prioritize the most strategic use of its Capital Funds to preserve its Public Housing stock. Capital Funds may also be used for development activities and will be used to renovate Scattered Site properties and prepare identified properties for homeownership. RHA will participate in task forces and initiatives to address the housing quality, homelessness, and emergency housing needs in the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RHA is committed to continuously improving communication between management and its residents and program participants and continues to work with area partners to provide services. RHA has created a new position, Public Participation Coordinator, to increase resident participation in self-sufficiency program offerings. RHA will continue to develop and promote its Section 3 program, resident councils and advisory board. RHA's Resident Services department will continue to assist with resident

needs and actively engage in homeownership opportunities and self-sufficiency program development. RHA intends to perform physical needs and environmental assessment of its public housing scattered site units and determine which single-family units will be designated for homeownership. Current residents will be given first option to purchase the home. RHA may use capital funds and/or operating reserves to renovate designated public housing scattered site homes prior to being offered for homeownership. RHA has implemented a homeownership plan that will include HUD's Section 32 Homeownership. This comprehensive plan outlines the requirements and guidelines of the program. RHA has 7 public housing residents to purchase their public housing home. RHA is completing its Special Application Center submission to continue the process. RHA has surveyed additional public housing residents in an effort to create a pipeline of Section 32 homeowners. Thus far, 39 responses have been submitted and the Resident Services department will meet one on one with each resident who wishes to purchase their home and create a path to successful homeownership. In addition to the Plan, RHA has developed a post homeownership program to assist families in maintaining their homes and ensuring homeowners that they have somewhere to go for assistance when they need it. RHA intends to increase utilization of homeownership vouchers and increase outreach efforts. RHA intends to seek partners who will grow and assist family self-sufficiency initiatives. RHA intends to participate in the Envision Center demonstration which offer HUD-assisted families access to support services that can help them achieve self-sufficiency through a centralized hub of supports in the following four pillars: (1) Economic Empowerment, (2) Educational Advancement, (3) Health and Wellness, and (4) Character and Leadership. RHA plans to improve use of its community-based Computer Labs with faster service, new equipment, and utilize Community Service hours to monitor computer labs. RHA may utilize unused (Tenant Participation Funds) Per Unit Monies (PUM) of developments without an active Resident Council to create a Youth Employment and Education Program (YEEP) for public housing residents. RHA intends to start an annual scholarship for youth and adults to promote self-sufficiency. RHA plans to create scholarship opportunities for public housing residents and HCVP Participants utilizing partnerships and sponsoring various activities to obtain funds, including grants and unused resident participation funds. RHA plans to create a building trades pre-apprenticeship program by partnering with various groups who will provide hands-on training for public housing residents and HCVP Participants. RHA will explore and create new partnerships and seek funding opportunities to create a Youth, Sports and Fine Arts Chapter to enhance the outreach opportunities for youth to participate in routine and non-traditional leisure activities including but not limited to golf, swimming, basketball, dance, performing arts, scuba diving, football, tennis, writing and much more. RHA will partner with the Boy scouts and work together to bring scouting opportunities to its families. RHA intends to create business opportunities for resident councils and/or the Jurisdiction-wide Resident Council or individual residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

This is not applicable since RHA has never been designated as a troubled Public Housing Authority (PHA).

Discussion

RHA continues to perform a comprehensive physical needs assessment on all of its public housing properties in 2022. There will be an emphasis on prioritizing single family units for homeownership. The work performed will include landscaping, paving, HVAC upgrades, and interior and exterior improvements. RHA will be working to reduce unit turnaround time for vacated public housing units so that they can be filled with applicants from our wait list. RHA is in the process of planning energy saving projects such as lighting, water conservation, and more efficient HVAC systems that will improve the quality of life for residents. The RHA Resident Services Department is also working hard to partner with other agencies that can assist residents in self-sufficiency initiatives and goals. Homeownership, training, employment, life skills and financial education are a focus in the upcoming year. RHA has been awarded HUD Family Self-Sufficiency (FSS) and Resident Opportunity & Self Sufficiency (ROSS) grants and contributes additional funds to further its mission of assisting residents and participants in becoming self-sufficient. RHA continues to work with residents and other stakeholders to prepare for this grant and other grants that become available. RHA's grant writer consultant will assist with the application(s). If awarded RHA would replace public housing units and create new homes for purchase through the home ownership program.

FURA awarded 28 Project Based Vouchers (PBV) this year to two local housing projects. Construction on those projects is slated to begin sometime in the spring/summer of 2022. Both projects are proposed to assist low-income seniors in Henrietta and Penfield.

PBV projects are beneficial to communities that have a shortage of safe and affordable rental housing. FURA's service area consists of a very tight housing market and increasing the PBV units would directly benefit participants as they would be able to secure housing quickly. Increasing the availability of rental units to participants of our program is an important priority for FURA. PBV funding can be awarded to developers who develop new units or rehabilitate existing housing. Working collaboratively with developers will help to increase the pool of safe and affordable housing units as well as help to preserve existing housing stock. Incentives to developers include financial security from the long-term housing contract with FURA. In addition, in higher cost areas, some projects may be eligible for higher subsidies for PBV units than regular Tenant Based Vouchers. FURA staff remains devoted to moving forward with future plans to continue serving clients well. FURA has gained new technology, making it a more efficient office environment. FURA remains committed to recertifying households in the comfort of their own homes, as it reflects unparalleled commitment to customer service.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Monroe County will continue to work with the Continuum of Care to coordinate services to the homeless and to provide outreach and other services, emergency shelter, transitional housing and permanent supportive housing to persons experiencing homelessness and/or with special needs. Coordinated Entry (CE) and the Housing First model are the primary tools that will end chronic homelessness. Through CE, the Chronically Homeless move to the top of the prioritization list for placement into permanent supportive housing. All CoC and ESG programs incorporate housing first principles into their programs to reduce barriers to accessing housing and to reduce terminations from programs. In 2016, the Rochester/Monroe County CoC reached functional zero toward ending veteran homelessness. Functional zero status does not mean that veterans won't become homeless; but it means that the CoC now has sufficient resources to get veterans into appropriate housing quickly and that veterans remain stably housed. The CoC, City, and County continue to partner with the Veterans Administration, Veterans Outreach Center, and other organizations serving veterans to ensure current resources are maintained and support new housing units targeted to veterans. To end homelessness for families and dependent children, the primary strategies being utilized are diversion and rapid re-housing. Strategies to end homelessness for unaccompanied youth include outreach, transitional housing and a rapid re-housing dedicated to young adults (ages 18 – 23). The CoC will continue to pursue additional resources for homeless youth through HUD's Youth Homelessness Demonstration Grants. Transitional housing, rapid re-housing programs and permanent supportive housing programs serving the re-entry population are proving to be successful in assisting this population with accessing and remaining stable in permanent housing. The Coordinated Entry system fully implemented in January 2018 aids in reaching these goals by employing diversion strategies to prevent entry into the homeless system and vulnerability assessments to ensure that those with the highest needs are prioritized and are referred to the programs that will best meet their needs. Consistent with the 2012 Homelessness Resolution Strategy, Rochester will: Continue to implement diversion as the first response to a housing crisis; Emphasize a rapid rehousing/housing first approach for the entire system; Increase Rapid Rehousing and Permanent Supportive Housing (PSH) resources; Use Progressive Engagement in Providing Services; improve practice and capacity in PSH programs by targeting PSH to people with the highest needs based on the vulnerability assessment tool, building PSH provider capacity, integrating employment services into PSH programs, and implementing a "Moving On Strategy" from PSH interventions; Implementing data-driven decision-making and evaluation; and ensuring leadership and accountability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their

individual needs

Person Centered Housing Options (PCHO) and the Rapid Engagement Demonstration (RED) Team will continue to identify and engage the unsheltered homeless. PCHO, RED and MC Collaborative, Veteran Administration regularly visit soup kitchens, libraries, and public places that unsheltered homeless adults frequent. Youth street outreach workers will continue to regularly engage homeless and at-risk youth on the street, recreational centers, and other locations that youth frequent. The objective is to engage with the unsheltered homeless and link them with housing, services, and mainstream benefits. Additional outreach is conducted by Monroe County DHS during the Code Blue season, when temperatures fall below 32 degrees. Any person requesting emergency shelter when the temperature is below 32 degrees must be placed in shelter or if there are no shelter beds available, in local hotels. Youth service providers will continue to utilize street outreach workers who use a mobile unit to conduct ongoing, regular outreach efforts with homeless and at-risk youth, including LGBT youth. Services include medical screenings (including HIV testing), condom distribution, and linking youth to community-based services and income streams. Homeless youth who agree to placement are transported to youth emergency shelters. Veterans outreach workers visit shelters, soup kitchens, and other locations in an effort to identify homeless veterans and link them to the VA and community-based services. Street outreach is conducted to engage the unsheltered homeless in the locations where they are known to congregate (e.g., parking garages). Specialized Office of Mental Health (OMH) outreach workers connect with homeless persons experiencing serious mental and/or substance abuse issues. Outreach workers who speak Spanish and other languages participate in these efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

Monroe County works with the CoC and its partners to carry out outreach and services to homeless persons and to provide emergency shelter for all homeless populations; homeless youth, veterans, victims of domestic violence, persons with chemical dependency and/or mental health issues and other homeless individuals and families. Transitional housing is provided for homeless youth, veterans, and re-entry populations many of whom have chemical dependency and/or mental health issues. The emergency shelter system was greatly impacted by COVID-19. Shelters were decompressed (census reduced) in late March of 2020 to ensure social distancing guidelines could be followed by shelters. This was accomplished by placing those who would be most vulnerable to COVID based on age and/or chronic health conditions into hotels where they would have their own rooms. By the end of 2021, most shelters were back at their optimum capacity and shelter occupancy is approaching pre-COVID numbers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

To end homelessness among households with dependent children, the CoC is utilizing Rapid Rehousing (RRH) programs. RRH provides short term rental assistance and case management services to move families from shelter to permanent housing quickly and ensure housing stability. It is also providing diversion assistance for those who have a viable alternative to a shelter but require some support. The CoC plans to increase the number of homeless households with children assisted through RRH projects by working with TH projects serving families to help them restructure using a RRH model and by soliciting housing organizations without such programs to create new RRH projects. ESG funding supports Coordinated Care Services, Inc.'s Rapid Rehousing program (RRP) that responds quickly to households referred through coordinated entry, secures appropriate PH, and uses an array of mainstream benefits and supports to maximize resources, increase housing stability and reduce repeat episodes of homelessness. The RRP is being expanded to serve as a forum for the broader implementation of a local RRH system. RRH projects have sought and been awarded funding from other sources (e.g., NYS OTDA, and HUD CoC Funding), and this effort will continue. The needs of domestic violence victims, including their families, will continue to be broadly addressed. The Rochester/Monroe County Domestic Violence Consortium, with 50-member organizations from human services and the legal system, promotes a coordinated community response to domestic violence. In addition, staff of housing providers who serve domestic violence victims are trained in trauma-informed care and safety planning. Willow DVC serves people who are victims of domestic violence (or at risk) along with their children, offering counseling, education, and a secure shelter, whose location is not publicly identified. A 24-hour hotline provides information on housing and services for domestic violence victims. Willow DVC has stringent policies to ensure the safety and privacy of its clients, and names and other identifying data are not entered into HMIS. YWCA, LAWNY and Willow operate a rapid rehousing project for households experiencing domestic violence. For the past several years, there has been a DV Bonus Project opportunity as part of the annual HUD CoC funding competition. A Rapid Rehousing project was submitted but not selected for an award. The Center for Youth (CFY) Services Center House provided emergency housing and services for unaccompanied homeless youth, ages 12-17. CoC will continue to offer a range of outreach, emergency, and transitional housing and support services are available through CoC and other funding resources. CFY, a RRH program for Transition Age Youth (ages 18 – 24) in our community. Youth providers have a common intake form, work together closely, and meet on a monthly basis to ensure that homeless youth have access to safe housing and services. In all cases, before a youth leaves a program, the youth is linked to a family member or other responsible, supportive adult. Youth providers will continue to work with Monroe County Office of Mental Health (OMH) to ensure access to mental health services and ease transition from the youth to the adult mental health system. Youth ages 16-17 and 18-24 will be targeted separately and offered age-appropriate services, while youth as young as 12 will also be served. Genesis House, an emergency housing program for older homeless youth, ages 17-20, closed its doors due to insufficient funding. This was the only emergency housing program dedicated to this population. Homeless youth who are 18-20

are able to access the adult shelters.

The primary strategy to address the needs of the chronically housing population is permanent, supportive housing (PSH). PSH provides a deep rent subsidy (participant pays 30% of income for rent) and on-going case management and support services to participants who have a long term disability and who have been homeless for more than one year, or have had four or more episodes of homelessness totaling at least one year in the past three years. There is no limit on the length of stay in PSH. Housing First principles have been adopted by all of the PSH programs in the CoC to reduce barriers to accessing housing. Chronically homeless persons are prioritized for entry into all PSH programs when openings occur. Two small PSH programs for the Chronically Homeless opened in 2021, providing a total of 15 units. These programs are using Coordinated Entry for referrals and participating in HMIS.

The Veterans Administration (VA) and the Veterans Outreach Center (VOC) will continue to exclusively serve homeless veterans in the CoC geography. Both the VA and VOC provide emergency and transitional housing options for veterans. Both also partner with the Rochester Housing Authority (RHA) to provide PSH options for Veterans. Referral to the PSH programs come directly from the VA and/or through Coordinated Entry. VOC and Eagle Star have recently opened affordable, supportive housing for veterans that have been funded through the Empire State Supportive Housing Initiative (ESSHI).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Youth being discharged from foster care or other institutional settings typically return to their family of origin or another responsible family member or adult. When no such adult can be located, the youth is placed in a community program specifically designed to prepare youth for independent living. The CoC will continue to educate homeless providers about the importance of ensuring that youth are not discharged into homelessness. Shelters have been instructed to immediately contact the MC DHS to report the failed discharge plan if a youth is attempting to access homeless services. The youth is then connected to a caseworker who attempts to re-unite the youth with his/her family or other responsible adult and link him/her to appropriate services. If such a re-uniting is not possible, the youth is referred again to a community program that prepares youth to transition to independent living.

Hospitals have been encouraged to not discharge people with no available housing after hours or weekends so that they can first go to MCDHS for assessment and placement into a shelter that can best meet their needs. When this is not possible or patient leaves against medical advice, hospital social work staff have been provided with information on local emergency shelters (e.g., physical layouts, staffing, hours open) so a referral is made to the shelter that can best meet the person's needs. Hospital staff call

the shelter to confirm a bed is available, any required follow-up care is communicated to shelter staff, and the patient is provided with a sufficient supply of medication. Three emergency shelters (12 beds) have beds dedicated for persons who are being discharged from hospitals, due to health or mental health who are homeless which provide additional support through the use of peers and Health Home Care Managers to transition to and stabilize in permanent housing.

Inpatient facilities licensed or operated by the NYSOMH and NYSOASAS are encouraged to refer individuals to housing consistent with the level of care required by the patient and to not discharge patients until a comprehensive discharge plan is in place. Prior to discharge, individuals in need of supervised housing, and who agree to a referral, are referred to the Monroe County Single Point of Access (SPOA). The SPOA facilitates housing assistance for eligible individuals and connects persons to mental health care coordination services. Through HSN, the CoC will continue to educate stakeholders about the primary providers of licensed mental health residential beds (DePaul Community Services, East House, Housing Options Made Easy, Rochester Psychiatric Center), intensive case management programs (Strong Memorial Hospital, Rochester General Health System, Unity Health System), and care coordination services (ACT Team, Project Link, MICA Net).

Ex-offenders are most frequently discharged to their families or to independent living under the supervision of parole. NYS Parole has contracts with several community agencies to place ex-offenders when no other housing can be located (e.g., Salvation Army Adult Rehabilitation Center, Grace House, and DuBois Re-Entry Program). The State is implementing a pilot project in Monroe County for effectively linking eligible individuals from this population to Health Homes, which will provide enhanced care management, ensuring that enrollees are linked to housing and social services supports. The CoC Team and the Monroe County Re-Entry Task Force will continue to work closely together, utilizing common members, to assist ex-offenders to successfully transition back into the community. Linking ex-offenders to mainstream resources will reduce the number of ex-offenders from entering the homeless system. Delphi, the umbrella agency for the Monroe County Re-Entry Task Force operates a very successful RRH program for persons who are released and have no permanent housing identified.

To reduce the time in Emergency Shelter (ES) or Temporary Housing (TH), the CoC has adopted a Housing First approach, which has resulted in eliminating many preconditions (e.g., sobriety, minimum income threshold) that can be barriers to accessing safe, affordable permanent housing. In addition, ESG funds have been used for rapid rehousing efforts, especially for families, to move them quickly to PH and reduce future episodes of homelessness. Data on the length of time that homeless individuals and families spend in CoC and ESG-funded ES, TH, and Supportive Housing (SH) programs are included in HMIS and will be used to track changes over time. Non-HUD funded projects are represented among the over 70 community agencies in the HSN, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless. To reduce the extent to which individuals and families leaving homelessness experience additional homeless episodes, the CoC will utilize prevention, diversion, and short-term rental assistance, and arrears payments. The Monroe County DHS Diversion Unit will continue to assist those at risk of homelessness with payments for such

costs as back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS is used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either they exit to homelessness or they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. To improve the housing stability of persons in permanent supportive housing, the CoC will utilize the local Coordinated Entry System to ensure that households are directed to the housing and services that will best meet the needs of that household. Special attention is given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing & community-based services and supports.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Monroe County is working to expand access to and knowledge of County administered community development services, such as the Home Improvement Program, first time homebuyer programs, and HOME funded affordable rental housing units by providing/conducting outreach, and by providing easily accessible information. Communities outside of the City limits struggle with vacant property issues and there are few high quality, homeownership opportunities for low and moderate-income buyers in many Monroe County communities. In addition, the supply of single family residential properties for lower income homebuyers is limited. Monroe County is continuing to fund the acquisition rehab resale program that will revitalize neighborhoods, increase inventory, and make available more affordable housing properties to first time homebuyers interested in purchasing their first home. Due to the foreclosure moratorium during the COVID-19 pandemic and the increased cost of properties, low-income homebuyers have had to compete for the purchase of homes with those who do not have funding or regulatory restrictions in the purchase of their home. Monroe County vacant properties are harder to purchase when competing/bidding with landlords who are purchasing properties for renters with no income restrictions. The need for affordable housing is especially acute for families and seniors in Monroe County. Local housing problems could be solved with more single family or family rental housing.

Monroe County is aware of the fact that nationwide, 61.7% of fair housing complaints were based on disability discrimination in 2019. During the COVID-19 pandemic, 31% of COVID-19 deaths in the US were older adults, staff, and caregivers in institutional settings as of June 2021. Nationwide, less than 1% of housing units are available to people who use a wheelchair full time. The impediments to available housing nationwide are also concerning in Monroe County because the CDC has found that adults with disabilities are twice as likely as those without disabilities to have inadequate transportation.

Community Development staff will also be working with municipal, development, and community partners throughout Monroe County to actively promote and market affordable housing projects and programs, when available, including community presentations.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Update to the Analysis of Impediments (AI) indicates that discrimination continues to be the major negative factor in locating housing for seniors and families. The Plan is a multi-year plan designed to address barriers to housing in Monroe County for low-income families and individuals and members of protected classes. Monroe County will work with municipal, developers, and community partners

through outreach and engagement to promote and market affordable housing.

Monroe County will continue to work with partners in local governments, public housing providers, and local developers to help address housing needs of community members.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Housing costs remain a burden to low-moderate income families as well as availability of units. Demands for resources continue to increase due to funding regulations and restrictions. Monroe County will continue to focus on: 1) creating and maintaining affordable housing stock; 2) continuing the Home Improvement Program to assist low income homeowners maintain their home and pay for necessary repairs; 3) continue to fund programs that assist job creation and retention and business expansion; 4) increase efforts to expand Section 3 new hires by increasing coordination with the City of Rochester, Rochester Housing Authority, RochesterWorks, Monroe County Human Services-Employment Assistance Division to assist contractors in finding and hiring low income individual and contracting with Section 3 businesses; 5) maintaining funding for the acquisition rehab resale program to increase housing stock and making available more affordable housing for first time homebuyers in suburban Monroe County.

Beginning August 1, 2022, Monroe County will also be increasing the total grant amount for the Home Improvement Program (HIP) to \$24,999. This program increase will help our homeowners with the increased cost of projects due to the cost of materials and the increased need for contractors/workers.

Actions planned to foster and maintain affordable housing

Monroe County will: Create, maintain, and rehabilitate affordable housing stock; prioritize projects in communities where there is currently no affordable housing; and continue to fund public works/infrastructure improvement projects in low and moderate income areas. Monroe County's partnership with the Rochester Housing Development Fund Corporation (RHDFC) has worked to expand the acquisition rehab resale program in suburban towns and villages. This program has, and will continue to increase affordable housing inventory and make available more single family units for homeowners interested in purchasing their first home in suburban towns and villages throughout Monroe County where housing stock is low and competitive for First time homebuyers.

Actions planned to reduce lead-based paint hazards

Monroe County will continue to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure, and reduction. These activities are expected to make up half of the repairs undertaken this year. Federal requirements for lead-safe work practices and contractor certifications have substantially increased the cost of home repairs, making it more difficult to accomplish steps necessary to ensure health and safety related deficiencies are corrected. All properties purchased through the First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are issued only after

receipt of inspection reports indicating that no lead-based paint hazards are present at the time of purchase. Proway Management, a NYS Certified Women/Minority Owned Business, Rochester based lead paint testing firm provides *risks assessment and clearance inspection services for the Home Improvement program participants. The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to childhood lead poisoning prevention. The MCDOPH received a \$766,555 Healthy Neighborhoods grant from the NYSDOH, which ran for five years starting April 1, 2014 through March 31, 2019. The grant was extended on a yearly basis from April 2019-March 2020, April 2020-March 2021, and again from April 2021-March 2022 with a yearly award of \$141,644. Early in 2022, it was announced that the Health Neighborhood Grant will be funded for the next 5 years at \$162,003 per year for a total of \$810,015. The focus of the grant is primary prevention for Tobacco Control, Fire Safety, Injury Prevention, Lead Prevention, Indoor Air Quality, General Housing Conditions and Asthma Control. Each year, Outreach workers will perform approximately five hundred (500) initial visits in zip codes 14605, 14608, 14609, 14611, and 14621, which have well documented public health and housing issues. Additional zip codes may be added during this grant round. A total of 125 follow up visits are also anticipated. Topics covered will include lead poisoning prevention (deteriorated paint, dust, cleaning and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems, tobacco cessation, general home safety, and controlling asthma triggers. Referrals will be made to MCDOPH programs and other agencies when problems are identified. During this grant round, the HNP grant manager intends to expand referrals made to outside agencies/programs that can provide additional assistance in home environmental issues, especially in relation to asthma and home repair/improvement. Lead Safe Work Practices Training - After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (RRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel, and trade contractors, including HVAC, painters, plumbers, carpenters, and electricians. All persons conducting lead hazard control work that are ordered in a County "Notice and Demand," must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must submit proof of this training to the MCDOPH for all such persons. The Cornell School of Industrial Relations is the EPA-certified training provider and has provided RRP training for Monroe County and surrounding counties per contract with Monroe County and free of charge to class attendees since 2005. The last class conducted was early in 2020 when the Covid-19 global pandemic hit in the United States. As of April 1st, no additional classes have been contracted and it is unclear if/when additional classes will be conducted. This is primarily due to a recent and significant budget cut experienced by the Lead Program.

Actions planned to reduce the number of poverty-level families

Rochester Monroe Anti-Poverty Initiative (RMAPI) coordinated efforts to access the initial funding to establish two adult mentoring programs. Bridges to Success and Family Independence Initiative (FII). FII completed its first funding cycle and successful program, meeting its target outcomes of increased

employment and earned income. Bridges to Success finished Cohort 1 last year and because it had better outcomes than FII was extended into a second cohort which is still in full operation. Bridges to Success in being run in partnership with Action for a Better Community serving 100 participants.

Monroe County Department of Human Services and Rochester Rehabilitation are partnering in a program "Paths to Empowerment." This program will support individuals who are making the transition from public assistance to self-sufficiency. The program will coordinate existing resources and make linkages to community resources to maximize success for persons working toward employment retention.

The CoC is focusing on increasing income for all participants in CoC funded homeless programs. Activities include ensuring participants are receiving all public benefits that they are eligible for, creating a SOAR program that will assist participants with long term disabilities in securing SSI/SSDI benefits, linking participants to employment and educational services in the community, and providing financial literacy services. While linking people to public benefits may not always lift a household out of poverty ensuring that all households have a source of income, health insurance and adequate food resources (SNAP, WIC, etc.) is essential.

Actions planned to develop institutional structure

Monroe County Community Development will continue to work collaboratively with the divisions in Planning and Development, other County departments, including the Department of Human Services, Office of Mental Health, Office of the Aging, area service providers, the City of Rochester, the Rochester Housing Authority, the Fairport Urban Renewal Agency, Partners Ending Homelessness (PEH), the local Continuum of Care, and local towns and villages to enhance services and develop a more effective system for service coordination.

Actions planned to enhance coordination between public and private housing and social service agencies

Community Development staff works collaboratively with the Department of Human Services, the City of Rochester, local towns and villages, local and state public and private housing agencies, including the Rochester Housing Authority and the Fairport Urban Renewal Agency. Coordination with public and private housing and social services agencies are a priority to enhance services and maximize resources.

Discussion

(cont' from Lead Based Paint section) Funding for RRP training was previously provided by the Childhood Lead Poisoning Primary Prevention grant. Over the last 15 years nearly 4,500 individuals were trained as EPA Certified Renovators which helped build our local capacity. Individuals requiring training are currently referred to local private trainers. Local capacity for RRP training has already been demonstrated by the private sector. The EPA has recently permitted online recertification to ease the

regulatory burden on individuals and businesses. Monroe County Department of Public Health, Division of Environmental Health was recently awarded \$5,175,000 to fund the now called Childhood Lead Poisoning Prevention Plus Program. This means that the funding stream for primary and secondary prevention efforts are now combined. This equates to \$1,035,000 per year and represents an overall funding decrease of about \$230,000. This will affect contractual obligations with the City of Rochester and Cornell University. The Childhood Lead Poisoning Prevention Program provides medical case management, educational and environmental intervention for children with elevated blood lead levels of >5 ug/dl and their families. Services in response to reports of elevated blood lead levels in children are mandated by NYS Public Health Law Title 10 of Article 13, Section 5 1370-1375 and Part 67 of the NYS Sanitary Code. Lead Program Public Health Sanitarians conduct environmental inspections of properties to find lead hazards in homes where children with elevated lead levels reside or spend considerable time. Any hazards found must be remediated using Lead Safe Work practices and be conducted by a Certified Renovator. All properties must achieve lead dust clearance in accordance with current *EPA standards. A Lead Program nurse ensures that children receive follow-up testing and care from their pediatric provider. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians. The “Plus” or primary prevention component focuses on housing units with young children (<1 year old) and pregnant women. The goal is to identify and eliminate lead and other health hazards in the home. Numerous units will be made lead safe each year and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety, and carbon monoxide poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian will visit these homes to conduct a lead inspection, a healthy home inspection, and provide education. Properties found to have conditions conducive to lead poisoning will be designated as an “Area of High Risk” under Public Health Law and have a Notice and Demand issued to the property owner. *In 2020 and 2021 EPA lowered the lead hazard standard and lead clearance levels for lead in dust thus reducing lead related risk to children when lead hazard control activities are conducted. **As of 10/01/2019 Medical Case Management, Education, and Environmental interventions must be conducted for all children with elevated blood lead levels of 5 or more, increasing the number of elevated children requiring case management and environmental management.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Monroe County leverages HOME funds with other funding secured by its housing partners to develop affordable homeownership and rental housing. Community Housing Development Organizations (CHDO) and other non-profit housing developers apply for and receive funding from

Annual Action Plan
2022

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state and local resources with leveraged support from the County's housing program, to enhance their applications with a final project that supports the goals from all agencies. Monroe County's investment of HOME funds is consistent with the forms of assistance included in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Monroe County, through the HOME program, provides conditioned grants up to \$8,000 of down payment assistance and closing cost assistance to income eligible applicants below 70% of Area Median Income (AMI), and a maximum of \$5,000 for income eligible applicants between 71-80% of AMI for First Time homebuyers to reduce the cost of purchasing their first home.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Monroe County will provide the CHDO Home Investment Partnership program funds to acquire property in accordance with 24 CFR Part 92. At the time a FTHB applicant enters into a purchase agreement for an eligible property (the "Property"), they accept the amount, terms, and conditions of Buyer's Agreement. Home buyers will execute a Note and Mortgage with a Declaration of Restrictive Covenant. Language for the Declaration of Restrictive Covenant will be as follows: Title of the PROPERTY is conveyed subject to the following restrictions: The Property was acquired with the assistance of funds from Monroe County Home Investment Partnership Funds provided under 24 CFR Part 92. As a condition of the subsidy, the Property must be the Owner's Principal Residence ("Principal Residence" shall mean that the Owner must reside at the Property for any consecutive nine months in each year of the Affordable Housing Period and it must be his/her principal residence) for ten (10) or fifteen (15) years dependent on the Home Investment from the date of this deed. If the Affordable Housing Period has not expired and the Owner sells, rented, title is transferred voluntarily, or in case of bankruptcy, foreclosure, etc., or if the OWNER otherwise fails to occupy the Property as his/her Principal Residence; The Owner agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its Principal Residence for the duration of the ten (10) or fifteen (15) year period. Documentation must be provided to Monroe County verifying the prospective buyer's income eligibility. The price at resale must (1) ensure that the Property will remain affordable to a reasonable range of low-income homebuyers, and (2) provide the Owner a fair return on investment (including the Grantee's investment and any capital improvement). These affordability restrictions and residency requirements shall terminate upon foreclosure or transfer in lieu of foreclosure. The County may use purchase options, rights of first refusal, or other preemptive rights to purchase the housing before foreclosure or deed in lieu of foreclosure to preserve affordability. Nonetheless, these affordability restrictions shall be revived according to the original terms if, during the original Affordable Housing Period, the Owner of record before the foreclosure, or deed in lieu of foreclosure, or any entity that includes the Owner or those

with whom the Owner has or had family or business ties, obtains an ownership interest in the Property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This is not applicable. Monroe County does not use HOME funds to refinance debt.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

The County, the City of Rochester, the Continuum of Care (CoC) and HSN (a collaboration of more than 60 local homeless services, legal, primary care, mental health, substance abuse, re-entry providers and community stakeholders) have met throughout each program year to jointly plan for ESG. In keeping with past practice of providing the Emergency Shelter Grants (ESG) Program Desk Guide March 2001 to all sub-recipients, the County and City has provided sub-recipients and community providers that coordinate with them the Emergency Solutions Grant Rules and Regulations, and tools available to date including Definition of Homelessness (Criteria for Defining Homeless and Record Keeping Requirements), and Emergency Solutions Grants (ESG) Program Components and Activities. The County and the City provided sub-recipients with information about the new homeless definition and eligibility, documentation and record requirements and HMIS participation. The CoC provides HMIS licenses and training to the County's ESG sub-recipients.

Written standards are attached for Street Outreach, Emergency Shelter, Shelter Operations, Homeless Prevention, and Rapid Rehousing. These programs are eligible for ESG funding.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Coordinated Entry is defined by HUD as a consistent and streamlined process for accessing the resources available in the homeless crisis response system...ensuring that those with the highest need, most vulnerable households in the community are prioritized for services and that the housing and supportive services in the system are used as efficiently and effectively as possible.

The intended target population for Coordinated Entry is all households or person(s) who are experiencing homelessness or at-risk of experiencing homelessness in Rochester and Monroe County and seeking assistance from the local crisis response system, which includes prevention assistance and homeless system services. This includes single adults without children, adults

accompanied by children, families, unaccompanied youth, parenting youth, person(s) fleeing domestic violence, and veterans.

The community has agreed upon the use of a common assessment tool, known as the VI-SPDAT, to help identify the immediate needs of the household and begin directing them to the appropriate permanent housing intervention based on those needs. Interventions include Rapid Re-Housing for those; who have moderate needs and Permanent Supportive Housing, which will be reserved for those with the highest needs. Households scoring low on the assessment are identified as not needing a housing intervention and are likely able to resolve their homelessness without ongoing assistance. The VI-SPDAT score will be used as one of the determinants in the community-wide prioritization model. While it is important to have an efficient and effective process by which households can access the homeless system, it is equally important for households to be quickly exited into the appropriate permanent housing that will best meet their needs and minimize their likelihood of returning to homelessness. The CE program is currently exploring options for a new assessment tool as the VISPDAT is no longer going to be supported by its developer, Org Code.

Prioritization is a critical component of a Coordinated Entry system to appropriately exit households to permanent housing and to ensure those with the greatest needs have timely access to services. CE has developed a prioritization model based on input from community stakeholders to establish a process to effectively identify those with the highest needs and connect them to the appropriate permanent housing more quickly. CE Workgroup meets regularly to determine how households are prioritized and what information will be used to determine the way in which the list is ordered. A by name prioritization list is now in place and all TH, PSH and RRH housing providers are only permitted to accept households that are referred through the Coordinated Entry prioritization process. The work group continues to meet to make sure CE is functioning efficiently and makes revisions to policies and procedures as needed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Awards for the 2022-23 program year were based upon a 2022 Request for Proposal (RFP) process, which was jointly administered by the County and City. The notice was published by legal notice in The Daily Record and distributed via networks including those of the CoC and HSN and respectively on its established website. Awardees were chosen by a committee of County, County Department of Human Services, City, and CoC administrative board, and a formerly homeless community member. Services under this proposal cycle will run from August 1, 2022 – July 31, 2023.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

In compliance with Section 576.405(a) of the Interim Rule, the County has engaged persons who are currently or formerly homeless in their planning process. Formerly homeless persons are active members of the Homeless Services Network and are represented on the CoC Board and the HSN Steering Committee. Programs serving the homeless are also required to have homeless or formerly homeless persons involved in policy setting and decision making processes. Both permanent supportive housing and street outreach programs are utilizing persons with lived experience as peers to provide additional support to participants.

5. Describe performance standards for evaluating ESG.

The County utilizes the Integrated Disbursement and Information System (IDIS) to document program progress and monitor program performance on an ongoing basis. The County requires all ESG sub-recipients to submit data to HMIS as required by HUD. A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually by the County. Each ESG funded project uses HMIS to run their CAPER and download it directly into SAGE for the County to produce that report. The CoC will assist the projects as needed to do the submission. The CAPER contains a summary of resources and programmatic accomplishments, the status of actions taken in concert with the CoC to implement the strategies contained in the Consolidated Plan, and evaluation of progress made in addressing identified priority needs and objectives.

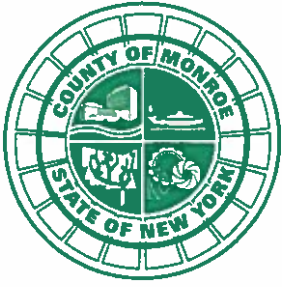
Performance Standards are in alignment with the new measures implemented with the HEARTH Act including: reducing the duration of homelessness; reducing recidivism; reducing the number of people who become homeless; increasing employment and income; and stability in permanent housing.



ATTACHMENTS:

Description File Name

▣ Referral R22-0176_.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220176</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 194 of 2021 to Authorize a Second Amendment to Monroe County's 2021 Annual Action Plan for the Home Investment Partnerships-American Rescue Plan (HOME-ARP) Program to the United States Department of Housing and Urban Development (HUD)

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 194 of 2021 to authorize the submission of a second Amendment to the 2021 Annual Action Plan for the HOME Investment Partnerships program to the U.S. Department of Housing and Urban Development ("HUD") and authorize the acceptance of an American Rescue Plan ("ARP") Act grant for the Home Investment Partnerships program in the amount of \$4,075,511.40 or such other amount as determined by HUD.

Approval of this submission by HUD will provide the County with funding of \$4,075,511.40 for the period of August 1, 2022 to July 31, 2023. Guidance issued by HUD indicated that funds must be allocated to HOME-ARP eligible activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations.

The full allocation plan is as follows:

Allocation Plan		Statutory Limit
Support Services	\$643,501.80	
Acquisition and Development of Non-Congregate Shelters	\$858,002.40	
Tenant Based Rental Assistance	\$429,001.20	
Development of Affordable Rental Housing	\$1,501,504.20	
Non-Profit Capacity Building	\$0	5%
Non-Profit Operating	\$214,500.60	5%
Administration	\$429,001.20	15%

The specific legislative actions required are:

1. Amend Resolution 194 of 2021 to authorize the submission of a second Amendment to the 2021 Annual Action Plan for the Home Investment Partnerships ("HOME") program to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD.
2. Authorize the County Executive, or his designee, to accept the grant funds in the amount of \$4,075,511.40 or such other amount as determined by the United States Department of Housing and Urban Development ("HUD"), subject to HUD approval of the submission.

3. Appropriate the sum of \$4,075,511.40 into fund 9005, funds center 1501010000, Community Development Grants.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Draft SUBSTANTIAL AMENDMENT
to the 2021 Annual Action Plan
For Housing & Community Development
for Suburban Monroe County

Home Investment Partnership (HOME)
American Rescue Plan (ARP) Act Funding



Adam J. Bello
County Executive

Acquisition Rehabilitation Resale Project



Before



After

Affordable Housing Project



Durand Senior Apartments, Irondequoit

Ana Liss - Director • Department of Planning & Development
1150 City Place, 50 West Main Street • Rochester, NY 14614
Phone: (585) 753-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

THE STATE OF ALABAMA

HOME-ARP Allocation Plan Template

Guidance

- To receive its HOME-ARP allocation, a PJ must:
 - Engage in consultation with at least the required organizations;
 - Provide for public participation including a 15-day public comment period and one public hearing, at a minimum; and,
 - Develop a plan that meets the requirements in the HOME-ARP Notice.
- To submit: a PJ must upload a Microsoft Word or PDF version of the plan in IDIS as an attachment next to the “HOME-ARP allocation plan” option on either the AD-26 screen (for PJs whose FY 2021 annual action plan is a Year 2-5 annual action plan) or the AD-25 screen (for PJs whose FY 2021 annual action plan is a Year 1 annual action plan that is part of the 2021 consolidated plan).
- PJs must also submit an SF-424, SF-424B, and SF-424D, and the following certifications as an attachment on either the AD-26 or AD-25 screen, as applicable:
 - Affirmatively Further Fair Housing;
 - Uniform Relocation Assistance and Real Property Acquisition Policies Act and Anti-displacement and Relocation Assistance Plan;
 - Anti-Lobbying;
 - Authority of Jurisdiction;
 - Section 3; and,
 - HOME-ARP specific certification.

Participating Jurisdiction: Monroe County

Date: 5/5/2022

Consultation

Before developing its plan, a PJ must consult with the CoC(s) serving the jurisdiction’s geographic area, homeless and domestic violence service providers, veterans’ groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities, at a minimum. State PJs are not required to consult with every PHA or CoC within the state’s boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Summarize the consultation process:

Monroe County, in partnership with the City of Rochester, Partners Ending Homelessness, the local Continuum of Care consultation process was comprised of several planning meetings among the partnership, hosted virtual meetings with the Partners Ending Homelessness, the City of Rochester, and the required qualifying populations. In December of 2021, the County and its partners announced the anticipated funding with the presentation to the Homeless Services Network (HSN), which comprise of a

consortium of care providers throughout Monroe County. Upwards of ninety participants are present at any given time. The presentation including funding amounts, eligible qualifying populations, its uses, and the consultation process. As part of the presentation, we also announced a survey that would be released to solicit feedback from the HSN group, other service providers who support and work with the eligible population, and partners. This survey was developed using some questions provided by HUD but included questions regarding the need in the community based on the providers in our community. This was the first of several virtual meetings and presentations regarding the HOME-ARP funding.

Additional consultations with Homeless Service Providers, Victim Service Providers, Veteran’s Groups, Public Housing Agencies, Civil Rights Agencies, Fair Housing Agencies, Agencies that serve the Disabled population, and the general public. The virtual consultation meetings were held in January, February, and March of 2022. The County of Monroe, the City of Rochester, and Partners Ending Homelessness led the conversation using the Discussion Guide for HOME-ARP Consultation Meetings. Feedback was given and information was notated.

The County and its partners also used surveys to collect qualitative and quantitative data from the community and the aforementioned qualifying population providers. The service provider survey was released on December 22, 2021, and was open for approximately 3 months. The information and data collected from this survey have been analyzed and are included in this plan. In total, eighty-four responses were collected from a variety of different organizations including; homeless/housing service providers (27 survey respondents); Public Housing Authorities (14 survey respondents); Housing Developers (10 survey respondents); Local Governments (6 survey respondents); HealthCare (6 survey respondents); Education (4 survey respondents); Community Members/Residents (4 survey respondents); Landlords (4 survey respondents), and other group participants (9 survey respondents). A second survey was also released for consumers/persons accessing emergency shelter services. The second survey results were not available as of this Draft Plan.

Monroe County, as a Participating Jurisdiction, consulted with agencies and service providers whose clients include the HOME-ARP qualifying populations to identify unmet needs and gaps in housing and service delivery systems. In addition, a Monroe County used these consultations to determine the HOME-ARP eligible activities currently taking place within its jurisdiction and potential collaborations for administering HOME-ARP. These consultations provided a basis for Monroe County’s strategy for distributing HOME-ARP funds for eligible activities that best meet the needs of the qualifying population.

List the organizations consulted, and summarize the feedback received from these entities.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Rochester Housing Authority	Public Housing Authority	Virtual 1/24/22	Case Management, Short-term emergency Housing, and more time for housing searches are all needed. More family/elderly housing is needed

Rochester Area Community Foundation	Funder/Serves Qualifying populations	Virtual 2/15/22	Is there a wage crisis? Is there continuity of systems? Renters are paying more for rent than they can afford. Need to confirm that community resources are actually adequate.
Housing Council/PathStone	Fair Housing/Civil Rights	Virtual 2/15/22	Streamline shared databases. There have been discrimination complaints related to housing quality. There is a lack of trust in sharing documentation amongst people.
YWCA	Domestic Violence	Virtual 2/15/22	Housing for people with disabilities, Mental Health and fleeing disabilities.
Empire Justice	Persons with Disabilities	Virtual 2/15/22	Supportive Services should match appropriate housing levels per ESL Rental Housing Study
Spiritus Christi Prison Outreach	Persons existing prison	Virtual 3/4/22	Landlords less likely to rent to those with bad credit/rent history. Qualifying populations have greater barriers to securing housing than typical households because of the lack of documentation.
Eagle Star	Veterans	Virtual 3/4/22	Need help in securing documentation, searches, and continued case management. Limited supply of adequate affordable housing.
Willow Center	Domestic Violence	Virtual 3/4/22	Rent Subsidies and wrap-around services

If additional space is needed, insert image of table here:

CONTINUATION OF CONSULTATION CHART

AGENCY / ORGANIZATION CONSULTED	TYPE OF AGENCY / ORGANIZATION	METHOD OF CONSULTATION	FEEDBACK
Rochester Housing Authority	Public Housing Authority	Virtual 1/24/22	Case Management, Short-term emergency Housing, and more time for housing searches are all needed. More family/elderly housing is needed
Fairport Housing Authority	Public Housing Authority	Virtual 1/24/22	Finding affordable housing is a challenge
Rochester Area Community Foundation	Funder/Serves Qualifying populations	Virtual 2/15/22	Is there a wage crisis? Is there continuity of systems? Renters are paying more for rent than they can afford. Need to confirm that community resources are actually adequate
Housing Council/PathStone	Fair Housing/Civil Rights	Virtual 2/15/22	Streamline shared databases. There have been discrimination complaints related to housing quality. There is a lack of trust in sharing documentation amongst people.
Legal Aid Society of Rochester	Civil Rights/Fair Housing/Legal Services	Virtual 2/15/22	More outreach and advocacy for Fair Housing. Barriers to assistance like transportation, etc.
YWCA	Domestic Violence	Virtual 2/15/22	Housing for people with disabilities, Mental Health and fleeing disabilities.
Legal Aid Assistance of Western NY	Fair Housing/Civil Rights/Legal Services	Virtual 2/15/22	Hands on help is needed to find housing – Housing Navigator
JustCause	Fair Housing/Fair Housing/Legal Services	Virtual 2/15/22	Lack of safe Affordable Housing. Fair housing services against

Public Participation

PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for “reasonable notice and an opportunity to comment” for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one public hearing** during the development of the HOME-ARP allocation plan and prior to submission.

For the purposes of HOME-ARP, PJs are required to make the following information available to the public:

- The amount of HOME-ARP the PJ will receive,
- The range of activities the PJ may undertake.

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- *Public comment period: start date - 5/5/2022 end date - 6/13/2022*
- *Public hearing: 5/5/2022*

The public hearing, which was available for in-person as well as virtual participation was held on May 5, 2022 at 10:00a. Community input and engagement has been the driving force in the development of the County’s HOME-ARP Allocation Plan. Information from the surveys, virtual consultation meetings, and any comments and recommendations received during the public comment period will be considered in the Final Substantial Amendment to the 2021-22 Annual Action Plan submission to HUD.

Describe any efforts to broaden public participation:

The public notice was posted in the Daily Record, Rochester Business Alliance, and the County website. The public comment period was available for for 37 days to allow for more time to solicit public comments and input on the County’s HOME-ARP Draft Allocation Plan. Once the Draft HOME ARP Allocation Plan is made available, the County will also email the link to local stakeholders, interested parties, partners, and the Homeless Services Network advocacy group for their comments and input and will be considered in the final Plan for submission to HUD.

A PJ must consider any comments or views of residents received in writing, or orally at a public hearing, when preparing the HOME-ARP allocation plan.

Summarize the comments and recommendations received through the public participation process:

Monroe County will respond to all comments and recommendations received in writing during the public comment period.

Summarize any comments or recommendations not accepted and state the reasons why:
All comments, questions, and recommendations will be accepted and considered and will be included in the Final Substantial Amendment to the 2021-22 Annual Action Plan for the additional HOME ARP funding.

Needs Assessment and Gaps Analysis

PJs must evaluate the size and demographic composition of qualifying populations within its boundaries and assess the unmet needs of those populations. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services. The PJ may use the optional tables provided below and/or attach additional data tables to this template.

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	208	71	255	255	0								
Transitional Housing	30	17	156	156	55								
Permanent Supportive Housing	557	201	786	786	1989								
Other Permanent Housing						0	0	0	#				
Sheltered Homeless						48	319	49	90				
Unsheltered Homeless						0	33	0	2				
Current Gap										394	197	48	48

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current Inventory	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Rental Units	109,035		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	30,000		
Rental Units Affordable to HH at 50% AMI (Other Populations)	20,160		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		5,590	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		3,725	
Current Gaps			5,590

Suggested Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

On any given night in Monroe County, there are 815 people experiencing homelessness. There are 117 Non-Hispanics with children living in emergency or transitional housing. There are 37 Hispanics living in emergency or transitional housing. Information provided by Partners Ending Homelessness identify 53 whites with children, 90 Blacks/African Americans, 4 Pacific Islanders, and 7 multiple races, all with children are living in emergency or transitional housing. There are 15 households with children only, living in emergency or transitional housing of whom 14 are females, 10 being Non-Hispanic. Demographics from the most recent 2021 Point-in-Time (PIT) identifies 352 households without children. Of the 352 households, 82 are female, 265 are male, 4 are transgender, and 1 is Non-Conforming. 301 of the 352 households are Non-Hispanic, 51 are Hispanic, 146 are White, 185 are African American, 1 Asian, 3 Native American, 1 Hawaiian , and 16 Multiple Races. 68 persons are Chronically Homeless.

Current PIT identifies 1 White Male Veteran with 4 children living in emergency shelter. Our PIT also identifies 49 persons living without children living in emergency or transitional housing. Of the 49 persons, 48 are male; 27 being white, 21 being African American and 1 being Native Hawaiian. 90 adult survivors of Domestic Violence are in emergency or transitional housing. 2 victims are unsheltered.

More detail is being gathered on the qualifying populations and will be included in the final HOME ARP Allocation Plan

Describe the unmet housing and service needs of qualifying populations, including but not limited to:

- ***Sheltered and unsheltered homeless populations;***
- ***Those currently housed populations at risk of homelessness;***
- ***Other families requiring services or housing assistance or to prevent homelessness;***
and,
- ***Those at greatest risk of housing instability or in unstable housing situations:***

Through consultations and surveys, the greatest need were: 1 – development of affordable rental housing; 2 and 3 were acquisition and development of non-congregate shelters and supportive services; 4 – Tenant Based Rental Assistance (TBRA); 5 – non-profit operating and capacity building. There data indicates that there is a need for affordable rental housing for extremely low income households. This forces many extremely low income households to rent units above 30% of their income causing a housing cost burden or even 50% above their income causing severe cost burden. Many of these households experience other housing issues, but have limited options available to remedy these issues.

Many of our sheltered and unsheltered homeless populations lack support services. Services include, mental health, drug & alcohol, and those living with aids. Our Victim Support and Veterans Group consultation expressed there is a need for Wrap-around Case Management

Services that include the need for assistance gathering personal documentations for rental units. These services also include those exiting an institution or jail.

Sheltered/Unsheltered Homeless;

As of the last PIT count from January 2021, there were 358 persons within the emergency shelter system, out of a total 463 beds. Of these, 66 households were families with children, and 255 were households without children. There were 33 unsheltered persons found during the PIT count in 2021, down from 44 in 2020. This continued a downward trend from prior years (2017: 65, 2018: 56). The need for beds within the shelter system can fluctuate based on season and type of unit needed, but many respondents to the survey stated that a non-congregate shelter of some type is needed within the community. These non-congregate type shelters were established during COVID, and were often used for those at the highest risk of transmission or for those that had tested positive. However, the use can be much greater than that, and would add to the continuum of services offered in the community.

Currently Housed/At-Risk of Homelessness;

The CHAS and ACS data showed the County of Monroe as having 30,000 renter households with incomes at or below 30% AMI. Renters with extremely low income (ELI) represent 28% of all renter households.

Other Populations Requiring Services or Housing Assistance to Prevent Homelessness;

Over the past two years, the County and its partners have worked on several programs aimed at preventing homelessness in the community. One initiative offered rental arrears assistance and the second offered legal assistance to persons facing eviction. It is difficult to determine the exact size of these populations, as the numbers in recent years have risen due to the pandemic, but utilization rates with these services in Monroe County were higher than the norm. More data on the individual qualifying populations will be included in the final Allocation Plan prior to submittal to HUD.

Those at Greatest Risk of Housing Instability;

The CHAS and ACS data shows the County of Monroe with 30,000 renter households with incomes at or below 30% AMI. Of those, 21,185 households are considered to have a severe housing cost burden. Households earning less than 30% AMI make up 70.5% of all severely cost burdened households in Monroe County.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:

The majority of the services available recently to the community were increased or funded by programs and funding sources related to COVID. CARES Act funding, including ESG-CV and CDBG-CV, and Emergency Rental Assistance Program (ERAP) dollars are largely spent, or will be fully spent in the near term.

Current resources include annual HUD funding for the County, City, and CoC, federal and state funding for affordable and supportive housing, local foundations and private donor support, as well as ongoing support for Housing Choice Vouchers.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Emergency financial assistance for homelessness prevention is available to households that request it for the purpose of housing stability, the influx of funding from CARES Act and Treasury (Emergency Rent Assistance Program - ERAP) and HUD (ESG-CV) was largely spent. The need for this type of assistance remains high and funding is limited. The need for New Affordable Housing, or safe Affordable Housing remains to be a high priority amongst survey participants, community members, and consultant participants.

Access to services can be overwhelming and gathering materials needed to be approved for services or rentals can also be overwhelming. Case management and other supports are often used to help people exiting institutions or those seeking housing and stability services as they make their way through the services/housing application processes. These services were closely ranked as high priority needs in our survey and among our consultant participants. Housing rights and assistance in courthouse within the county of Monroe and the city of Rochester have been highly utilized and identified equally as a must needed continued service. It was noted at our February 15th, 2022 consultation, that there is a discontinuity in our service delivery systems and more must be done.

Lastly, there is a gap in non-congregated shelters. During the pandemic, it was identified that there is a lack of non-congregate shelters, and low-barrier shelters. The need to have private space for individuals from the homeless population was difficult, and in many cases, hotel rooms were secured, however, these spaces were not in ideal or accessible locations, making it incomprehensible to house homeless individuals (ie: those who suffer from drug & alcohol addiction/abuse household next to a liquor store.)

Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:

Rent burden is defined as spending more than 30% of a household’s income on housing expense. Affordable housing means only spending 30% or less of a household’s income towards housing related expenses. When a household’s share exceeds that 30% threshold, it impacts a household’s ability to buy food and support other essentials like healthcare and transportation. A higher rent burden is often associated with a greater risk of eviction, or risk of homelessness.

Since the beginning of the pandemic/rent moratorium, rents have increased significantly. In many cases, rents are higher than HUD’s fair market rates causing households to spend more than 30% of their income. In fact, many households/individuals are being denied access to

housing due to the households' ability to prove their ability to afford 30% of their income for housing, causing households to fall short of access to decent, safe affordable housing and leading to other qualifying populations being at risk of eviction or risk of homelessness. Housing cost burden can therefore be viewed as a strong contributor to homelessness.

Housing costs have become extraordinarily high, and extremely low incomes have led to a high number of households facing a rent burden and housing instability. Fifty percent of renters are below HUD's 50% AMI in Monroe County. Families are paying more than 50% of monthly household income toward housing costs.

Identify priority needs for qualifying populations:

Priority needs include safe affordable housing. Affordable housing was identified as the number one priority from the 84 participants of the survey, and amongst our consultant participants in each category.

Supportive Services that include homeless prevention, on-going case management, job readiness services and housing search and counseling were significant outcomes through consultations and survey results. A discontinuity of services exist. Services that help individuals leaving institutions and help individuals secure important documents is needed. Wrap-around services and noncongregate shelters have all been identified through our survey respondents and consultant participants as priorities.

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The County in collaboration with the City of Rochester, Partners Ending Homelessness obtained information on the homeless population and housing inventory serving the homeless through the Homelessness Data Exchange provided by the Partners Ending Homelessness (CoC) reports. The reports came from information obtained in the annual Point In Time counts and the Housing Inventory Count conducted in 2019 and 2021. The final 2022 information was not available at the time of this Draft but will be considered in the Final Allocation Plan should it be available.

Income and housing statistics were taken from various sources, including 2014-2018 ACS and decennial Census Data (2010 and 2020) from the US Bureau of the Census. Housing and household data was taken from the 2014-2018 Community Housing Affordability Strategy (CHAS) data.

HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The County anticipates releasing Request for Proposals/Qualifications (RFP/RFQ), and/or Notice of Funding Availability/Opportunity (NOFA/NOFO) in partnership with the City and Partners Ending Homelessness to solicit proposals and will continue to gather input and feedback from other partner agencies, internally and externally.

Final decisions on program administration or solicitation process are still being discussed for each eligible program component.

Monroe County does not anticipate we will directly administer eligible activities, but will provide technical assistance/be a strong partner/advocate for and with our awardees who will be directly administering programs or projects.

If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

N/A

PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits. The following table may be used to meet this requirement.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 643,501.80		
Acquisition and Development of Non-Congregate Shelters	\$ 858,002.40		
Tenant Based Rental Assistance (TBRA)	\$ 429,001.20		
Development of Affordable Rental Housing	\$ 1,501,504.20		
Non-Profit Operating	\$ 107,250.30	2.5 %	5%
Non-Profit Capacity Building	\$ 107,250.30	2.5 %	5%
Administration and Planning	\$ 643,501.80	15 %	15%
Total HOME ARP Allocation	\$ 4,290,012		

Additional narrative, if applicable:

The Draft HOME ARP allocation plan was established based on the survey results and statutory limits.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

The characteristics of the shelter and housing inventory, the service delivery system and the needs identified in the gap analysis as well as responses from the survey and consultation meetings provided the rationale for funding new affordable housing as an overwhelming desire in our community. This need is especially identified in extremely low income populations, 30% or below the AMI, and are at-risk of homelessness among qualifying populations. Through our survey (84 respondents) and required consultations, supportive services as it relates to homeless prevention, wrap-around case management services, housing rights support, and initiatives that support securing identification documents for those exiting institutions were all identified as highly needed and a gap within our service delivery systems; also described as a discontinuity in services currently being available in our community.

Affordable rental housing is limited for those whose incomes are below 30% of the AMI. Affordable rental housing in suburban Monroe County are for those with 50% or 60% AMI, and are identified as affordable, but there is an extremely low-income population where clean, safe affordable rental housing is not available, therefore housing subsidies are needed preferably with supportive services that move clients from one level to the next towards stability within households. This will be done by securing or building new affordable housing at or below 30%, allowing for subsidies for tenant based rental assistance, and providing supportive wrap-around services within affordable housing units/structures and noncongregate shelters.

The rationale for allocating funding this way is due to the data, consultation meetings, and survey results. After much discussion with each consultation group and review of the survey responses, the County determined that the above distribution is currently the best fit for the needs of the community. The distribution of ARP funding for each category of activities may be amended as other funding becomes available or leveraged.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The County has not made determinations on the number of affordable rental housing units during its planning process for the Allocation Plan. This number of units would be based on the cost of development and other funding that may be leveraged.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs:

The County works with local affordable housing developers to ensure that all developments include units that meet the needs of a variety of households, including extremely low income and very low income households and other qualifying populations within the HOME ARP guidelines. The County will continue to work with County departments, partner organizations, the City, and the State to leverage funding opportunities and develop housing that is safe and affordable.

Preferences

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

Monroe County has not made determinations on providing preference to any qualifying population as of the Draft Plan. Preferences may be established within individual programs or projects to target the qualifying populations, or a higher need subpopulation, but the methodology has not been decided. Should preferences be given, all projects will comply with requirements outlined in 24 CFR 5.105(a).

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

N/A

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:

N/A

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

N/A

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that*

the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.

N/A

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

N/A

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*

N/A

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

N/A

- *Other requirements in the PJ's guidelines, if applicable:*

N/A



ATTACHMENTS:

Description File Name

▣ Referral R22-0177.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in the amount of \$2,216,578.05 for the Zoos, Botanical Gardens, and Aquariums ("ZBGA") program for the period of April 1, 2021 through March 31, 2026.

The ZBGA program supports the care and interpretation of collections throughout New York State. It provides funding to all eligible municipalities or not-for-profit organizations that own, house, and care for living collections of plants and animals or their habitats. In Monroe County, the costs of the care of both animals housed at Seneca Park Zoo and trees planted in the Durand-Eastman Arboretum are supported by this state grant.

The award amount referenced above will be received in five payments over the next five years. Each year, the Horticulture Division's budget will receive \$155,688.06 of revenue and the Seneca Park Zoo division's budget will receive \$287,627.55. These funds help offset the county's costs for staff salaries and consumables such as animal feed.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$2,216,578.05 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Zoos, Botanical Gardens and Aquariums (ZBGA) program for the period of April 1, 2021 through March 31, 2026.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Parks, general fund 9001, funds center 8804010000, Seneca Zoo Administration and funds center 8805010000, Horticultural Administration. No net County support is required in the current Monroe County budget. Funding for subsequent years of this grant will be included in future years' budgets

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

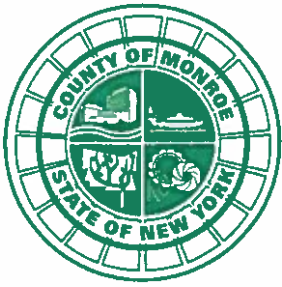
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Description File Name

▣ Referral R22-0178.pdf



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Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$35,844 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2021 through March 31, 2022, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$27,252, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$672, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$5,712, and Hill and Gully Riders, Inc. in an amount up to \$2,208, for the repair and maintenance of trails for the period of April 1, 2021 through March 31, 2022.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-first year the County has received this grant. This grant cycle's funding represents an increase of \$3,987.26 from the prior cycle.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$35,844 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2021 through March 31, 2022.
2. Amend the 2022 operating budget of the Parks Department by appropriating the sum of \$35,844 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$27,252 for the period of April 1, 2021 through March 31, 2022.

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4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$672 for the period of April 1, 2021 through March 31, 2022.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$5,712 for the period of April 1, 2021 through March 31, 2022.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,208 for the period of April 1, 2021 through March 31, 2022.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0179.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by the Resolution Adopted Pursuant to Referral 22-0131, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$251,730 and amend Resolution 517 of 2021, as amended by the resolution adopted pursuant to Referral 22-0131, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, is for Villa of Hope's start-up personal services and fringe costs to support the Inpatient Medically Supervised Withdrawal Services Program.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$251,730 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022, through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$251,730 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

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3. Amend Resolution 517 of 2021 as amended by the resolution adopted pursuant to Referral 22-0131 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Villa of Hope is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2022 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
LGU - Local Government Unit Services - TOTAL		5,771,472	
LGU Functions			Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC. Local Government Unit Functions	1,993,480	1,993,480	
LGU Priority Services			Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).
COORDINATED CARE SERVICES, INC. LGU Priority Services	3,777,992	3,777,992	
MH - Mental Health Services - TOTAL		24,370,520	
Assertive Community Treatment			ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Assertive Community Treatment	72,293		
UNIVERSITY OF ROCHESTER Assertive Community Treatment - Strong Ties ACT and Project ACT	201,496	273,789	
C&Y Skill Building			Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
COMPEER ROCHESTER, INC. SNH Building	48,245		
HOUSING OPTIONS MADE EASY, INC. Skill Building	57,092		
PATHWAYS, INC. Skill Building	146,735	252,052	
Forensic Fellowship Program			The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
UNIVERSITY OF ROCHESTER Forensic Fellowship Program	98,524	98,524	
AMH Adult Community Support			Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
COMPEER ROCHESTER, INC. Adult One-to-One	290,082		
EAST HOUSE CORPORATION Case Management	78,566		
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services	82,451		
GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line	211,570		
HOUSING OPTIONS MADE EASY, INC. Peer Bridger	272,246		
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation	153,839		

<p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help Drop In Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population VILLA OF HOPE Psychiatric Emergency Department Diversion Program</p>	<p>323,198 266,766 187,080 288,153 918,838 143,826 465,003</p>	<p>3,681,618</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH C&Y Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor</p>	<p>234,800 93,152 96,956 612,561 131,014</p>	<p>1,168,483</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p>MH Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Care Management - Children and Youth</p>	<p>16,066 734,941 576,735 947,478 708,688</p>	<p>2,983,908</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>52,653 571,284 805,535 500,289 19,760</p>	<p>1,949,521</p>	<p></p>

<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>60,455 885,606 59,607 153,997</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion</p>	<p>1,159,665 589,412</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EASY, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)</p>	<p>2,044,146 2,355,519 901,172 279,675 341,825</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.</p>
<p>Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)</p>	<p>5,922,335 159,018 137,084 129,773</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>448,707 1,462,762 1,361,707 1,989,735 1,202,427</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>ASA - Alcohol and Substance Abuse Services - TOTAL</p>	<p>12,159,701</p>	
<p>CD Case Management EAST HOUSE CORPORATION</p>		<p>Activities aimed at linking the client to the service system and at coordinating the various</p>

		153,307	235,880	services in order to achieve a successful outcome.
x	Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	82,573		
x	CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Community Residence (Alexander)	352,763		
x	Chemical Dependence Community Residence (Barrington)	603,532		
x	Chemical Dependence Community Residence (Jones)	218,400		
x	EAST HOUSE CORPORATION			Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
x	Chemical Dependence Community Residence (Cody)	232,584		
x	Chemical Dependence Community Residence (Hanson)	377,458		
x	Chemical Dependence Community Residence (Hirst)	287,892		
x	Chemical Dependence Community Residence (Pinny Cooke)	273,787		
x	ROCHESTER REGIONAL HEALTH (PROCD, INC.) Chemical Dependence Community Residence	358,614	2,705,030	
x	CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center	366,971		Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
x	LIBERTY RESOURCES, INC. Family Support Navigator	113,697		
x	Peer Advocate	153,000	633,668	
x	CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Outpatient	367,548		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
x	DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient	340,644		
x	HUTHER-DOYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient	306,115	1,014,307	
x	CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Prevention	217,021		
x	CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention	823,193		
x	COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention	293,602		
x	DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention	263,348		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
x	DEPAUL COMMUNITY SERVICES, INC. Chemical Dependence Prevention			
x	NCADD-Prevention Resource Center	304,907		
x	NCADD-RA's Finger Lakes Addiction Resource Center	104,511		
x	NCADD-Rochester Area	367,673		
x	IBERO-AMERICAN ACTION LEAGUE, INC. Familias Unidas	122,914		

x	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	191,687			
x	VILLA OF HOPE Chemical Dependence Prevention	127,175	2,816,031		
	CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
x	Rehabilitation and Stabilization - Freedom House	749,373			
x	Rehabilitation and Stabilization - Liberty Manor	730,715	1,480,088		
	CD Residential Rehabilitation - Youth VILLA OF HOPE				An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
x	Residential Rehabilitation Services for Youth	420,483	420,483		
	CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not
x	Chemical Dependence Supportive Living	45,929			
x	EAST HOUSE CORPORATION Chemical Dependence Supportive Living	146,706			
x	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living	254,586	447,221		
	CD Vocational Rehabilitation EAST HOUSE CORPORATION				Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
x	Chemical Dependence Vocational Services	269,113	269,113		
	CD Withdrawal Services HELIO HEALTH, INC.				Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
	Inpatient Rehabilitation and Medically Supervised Detoxification Services VILLA OF HOPE	1,886,150	1,886,150		
	Inpatient Rehabilitation and Medically Supervised Detoxification Services	251,730	251,730		
	DD - Developmental Disability Services - TOTAL		57,811		
	Information & Referral STARBRIDGE SERVICES, INC.				Inform individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
	Information & Referral	57,811	57,811		

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Medically Monitored and Medically Supervised Detoxification Services

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$251,730.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This one-time funding is for start-up personal services and fringe costs for the Villa of Hope (Villa) 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue opening in spring 2022. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service(visits)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	n/a	n/a	n/a	18
Individuals Served:	n/a	n/a	n/a	575
Units of Service:	n/a	n/a	n/a	3,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	n/a	n/a	n/a	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System



ATTACHMENTS:

Description File Name

▣ Referral R22-0180.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS	

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 132 of 2021 to Amend and Increase the Contract with URMC Labs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 132 of 2021 to amend and increase the contract with URMC Labs, a Division of the University of Rochester, from a total amount not to exceed \$1,250,000 to a total amount not to exceed \$1,670,000 to provide laboratory services for residents at Monroe Community Hospital ("MCH") for the period of April 1, 2021 through March 31, 2022, with all other terms to remain the same.

As the COVID-19 pandemic continues, MCH must adhere to the resident COVID-19 testing regulations set forth by U.S. Centers for Medicare & Medicaid Services.— All residents (approximately 400) must be tested every three to seven days, for a minimum of fourteen days, after a single positive COVID-19 case within the facility, whether a resident, staff member, or contractor. The increase in the contract is due to the volume of COVID tests being processed.

The specific legislative action required is to amend Resolution 132 of 2021 to increase the contract with URMC Labs, a Division of the University of Rochester, to provide laboratory services for residents of Monroe Community Hospital, from a total amount not to exceed \$1,250,000 to a total amount not to exceed \$1,670,000 for the period of April 1, 2021 through March 31, 2022, with all other terms to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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Monroe County Legislature
May 6, 2022
Page 2

Funding for this contract amendment is included in the 2022 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

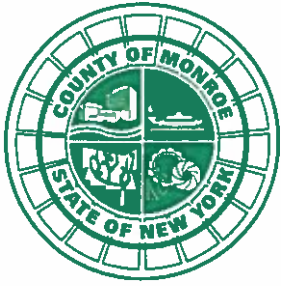

Adam J. Bello
Monroe County Executive



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Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$57,211 for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2021 through December 31, 2022.

The purpose of this grant is to improve forensic science services in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths and toxicology services to aid in the evaluation of cases of driving under the influence of drugs and/or alcohol and drug-facilitated sexual assault. The funds will be used to purchase supplies needed to: increase the analytical capacity of the Laboratory; minimize testing downtimes; train staff; and maintain the Laboratory's accreditation. This will be the nineteenth year the County has received this grant. This year's funding represents an increase of \$5,721 from last year. This funding varies annually and is dependent on the total amount of federal funds available and the number of forensic laboratories in New York State eligible to receive funds.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$57,211 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2021 through December 31, 2022.

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2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5804020200, Forensic Laboratory.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$105,000 for the Expanded Partner Services Initiative for the period of April 1, 2022 through March 31, 2023.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial funding for salaries and benefits of existing staff. It will also support transportation, supplies, and other costs to run the program. This will be the tenth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$105,000 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$105,000 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

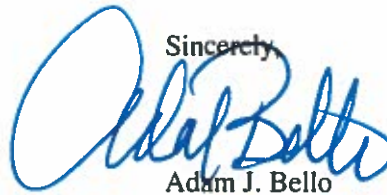
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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

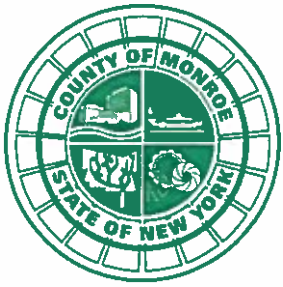
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Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 391 of 2019 to Amend and Increase the Contract with Ultramobile Imaging, Inc. to Provide Radiology Services at Monroe Community Hospital and for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 391 of 2019 to amend and increase the contract with Ultramobile Imaging, Inc. from an amount not to exceed \$300,000 to an amount not to exceed \$350,000 to provide radiology services for residents at Monroe Community Hospital ("MCH") and for the Monroe County Department of Public Health ("MCDPH") Tuberculosis ("TB") Control Program for the period of October 1, 2019 through September 30, 2022 with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$150,000 per year.

The residents of MCH benefit from on-site exams and procedures, rather than having to be transferred out of the building to another service provider. Radiology services to be provided to MCH include routine x-ray examinations, ultrasounds, vascular imaging, carotid imaging, and echocardiography. Most exams are scheduled approximately 24-hours in advance, however, there is a requirement for STAT procedures 24-hours/day, 7-days/week. The vendor shall utilize state-of-the-art equipment, transport of such to and from MCH, as well as the set-up and dismantling necessary to administer on-site.

The County's TB Control Program provides radiological services to diagnose and monitor the effectiveness of treatment for individuals who have TB infection. Radiology services provided to TB clinic patients include routine chest x-ray examinations as well as x-rays of other body parts as needed.

The specific legislative action required is to amend Resolution 391 of 2019 to amend and increase the contract with Ultramobile Imaging, Inc., 1465 Jefferson Road, Suite 100, Rochester, New York 14623, to provide radiology services for residents of Monroe Community Hospital and for the Monroe County Department of Public Health Tuberculosis Control Program from an amount not to exceed \$300,000 to an amount not to exceed \$350,000 for the period of October 1, 2019 through September 30, 2022 with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$150,000 per year.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6204010000, Radiology/Diagnostic, and is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ultramobile Imaging, Inc., nor its principal officer, William Irwin, owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

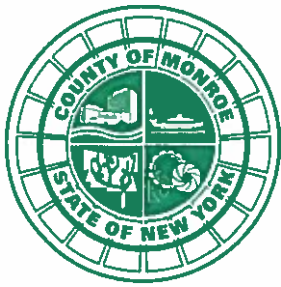
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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TRANSPORTATION -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the Rochester/Monroe County Traffic Control Center

Honorable Legislators:

I recommend that Your Honorable Body accept Federal and State Aid for the operation and maintenance of the Rochester/Monroe County Traffic Control Center ("Control Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Rochester/Monroe County Traffic Control Center in the amount of \$749,000 for the period July 1, 2022 through June 30, 2023.

For many years Monroe County has received federal and state aid to fund the operation of the Control Center. The Control Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Control Center facility expenses. The Control Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed circuit traffic monitoring cameras. This system allows the Control Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, and make real time adjustments to the traffic signal operation to accommodate changes in traffic flow and in response to traffic incidents.

The breakdown of the funding is as follows:

Table with 2 columns: Funding Source, Amount. Rows: Federal Aid (\$599,200), State Aid (\$ 21,000), Local Share (\$128,800), Total (\$749,000)

The specific legislative action required is to authorize the County Executive, or his designee, to accept Federal and State Aid from, and to execute a contract with, the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Rochester/Monroe County Traffic Control Center in the amount of \$749,000 for the period July 1, 2022 through June 30, 2023, along with any amendments necessary to complete the project within the annual operating budget appropriations.

Monroe County Legislature
May 6, 2022
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0185.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY	
No. <u>220185</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>INTRGOV REL</u>	<u>-L</u>
<u>PUBLIC SAFETY</u>	
<u>WAYS & MEANS</u>	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2021 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

This grant will be used to continue partial funding of the salaries of two (2) Probation Officers who provide increased supervision to high-risk probationers with gang association and a history of violence through Operation Nightwatch. Reduced caseloads allow officers to invest more time in these cases, establish a rapport with the probationer and their families, and work with the probationer to eliminate risk factors associated with recidivism. Unannounced nighttime curfew checks, in collaboration with Rochester Police, provide accountability for Probation conditions. This collaboration brings Rochester Police Department into homes, or locations where the probationer frequents in a different context, and allows them to be part of the restorative process that is inherent in Probation work. This is the twenty-third year that Monroe County has received funding for this program. This cycle's funding is the same amount as the previous year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9001, funds center 2403040000, General Supervision. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



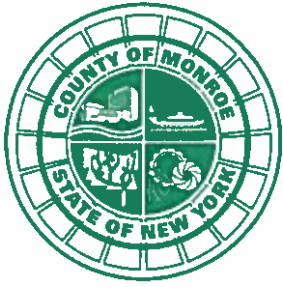
Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0186.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY
No. <u>220186</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Proposed *In Rem* Tax Foreclosure Action No. 146
City of Rochester and Towns of Brighton, et al.

Honorable Legislators:

I recommend that Your Honorable Body authorize an *in rem* tax foreclosure proceeding against the delinquent properties contained in the List of Delinquent Taxes and Properties attached hereto.

These are all of the properties affected by unpaid tax liens held and owned by the County of Monroe for a period of one (1) year or more from the date on which the said properties affected by said tax liens were sold, and all other transcripts of the delinquency affecting the parcels enumerated. These parcels are of sufficient delinquency to be foreclosed under the provisions of the Monroe County *In Rem* Tax Foreclosure Act.

The specific legislative action required is that the Legislature of the County of Monroe authorizes and direct that foreclosure proceedings *in rem* be conducted and consummated by separate and individual action against the properties listed therein.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(40) ("sale and conveyance of real property by public auction pursuant to article 11 of the Real Property Tax Law") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0001	261400 047.29-1-28	Y	MILLER,DIANE M.	24 BROCTON ST 14612	210	3,445.22		3,445.22
0002	261400 047.29-1-32		LYTH,JANE L.	581 BEACH AVE 14612	210	6,997.67		6,997.67
0003	261400 047.29-1-83.003		CIRRIONGIONE FRANK EST OF	86 BARRY ST 14612	311	311.04		311.04
0004	261400 047.38-1-40		DIAMOND GLOBAL MANAGEMENT	35 WILDER TER 14612	210	8,151.96		8,151.96
0005	261400 047.38-2-22	Y	ZWETSCH,TINA	7 CAMDEN ST 14612	210	3,073.34		3,073.34
0006	261400 047.46-1-13	Y	WARREN,ANGELA L.	72 CAMDEN ST 14612	210	3,514.74		3,514.74
0007	261400 047.47-1-13	Y	IPAC REALTY LIMITED	4753-4759 LAKE AVE 14612	422	10,293.25		10,293.25
0008	261400 047.47-1-14	Y	IPAC REALTY LIMITED	24 CORRIGAN ST 14612	210	5,132.21		5,132.21
0009	261400 047.54-1-58	Y	O'NEAL,ANTHONY	73 HOLLIN ST 14612	210	4,712.76		4,712.76
0010	261400 047.69-1-9.004	Y	HILL,JALONDA	121 COBURG ST 14612	311	139.19		139.19
0011	261400 047.77-1-28	Y	POLYDORE,VANEE K.	4231 LAKE AVE 14612	210	4,294.29		4,294.29
0012	261400 047.78-1-51	Y	KRUG, KRISTI L.	137 RIVER ST 14612	210	3,772.06		3,772.06
0013	261400 047.78-1-59	Y	EMPEY, ROBERT J.	4152 LAKE AVE 14612	210	3,413.16		3,413.16
0014	261400 047.78-1-61	Y	POLYDORE,VANVEE	4174 LAKE AVE 14612	210	4,135.37		4,135.37
0015	261400 060.52-1-55	Y	BARTON,LAMONT A. JR	87 LAKESHIRE RD 14612	210	6,042.75		6,042.75
0016	261400 060.52-2-2	Y	URQUHART,JAMIE	3666 LAKE AVE 14612	210	3,953.53		3,953.53
0017	261400 060.60-2-13	Y	PITCHER,JANICE A.	3500 LAKE AVE 14612	210	2,587.23		2,587.23
0018	261400 060.76-1-55	Y	SYLVER,MARK	3185 LAKE AVE 14612	220	4,995.11		4,995.11
0019	261400 061.22-1-5	Y	CSX TRANSPORTATION INC	HUDSON AVE 14617	843	2,307.55		2,307.55
0020	261400 061.29-2-36	Y	MURRAY L/U, RONALD	17 HUGHES PL 14612	210	3,322.10		3,322.10
0021	261400 061.29-2-7.002	Y	MURRAY L/U, RONALD	19 HUGHES PL 14612	311	56.87		56.87
0022	261400 061.77-1-52.001	Y	CAVUOTO, JACKLYN J.	441 N BURLEY RD 14612	210	5,170.97		5,170.97
0023	261400 075.41-2-21	Y	CARSAVY PROPERTIES LLC	2664 DEWEY AVE 14616	464	3,499.96		3,499.96
0024	261400 075.41-2-6	Y	CATUCCI,SUZANNE M.	90 EASTLAND RD 14616	210	3,143.62		3,143.62
0025	261400 075.49-2-26	Y	GUGLIELMO,DANIEL	67 BANKER PL 14616	210	4,682.04		4,682.04
0026	261400 075.49-2-45	Y	WILT,BARRY	185 SOUTHAMPTON DR 14616	210	4,104.41		4,104.41
0027	261400 075.58-1-32	Y	MCBRIDE,MICHAEL J.	27 LENRIET ST 14615	210	3,371.68		3,371.68
0028	261400 075.65-3-19	Y	HERR,THEODORE J.	75 FILLINGHAM DR 14615	311	143.13		143.13
0029	261400 075.66-1-5	Y	OWENS,VERONICA	2245 DEWEY AVE 14615	210	2,195.42		2,195.42
0030	261400 075.73-2-27	Y	OWENS,VERONICA	70 CHRISTIAN AVE 14615	210	1,755.87		1,755.87
0031	261400 075.74-2-48	Y	SEELAND,JOHN S.	2042-2046 DEWEY AVE 14615	482	4,599.89		4,599.89
0032	261400 075.74-2-49	Y	SEELAND,JOHN S.	2040 DEWEY AVE 14615	411	3,172.59		3,172.59
0033	261400 075.80-1-24	Y	PEPERS,DOROTHY	47 MAYNARD ST 14615	210	3,301.46		3,301.46
0034	261400 075.81-1-39	Y	FLEXER,CARL JR	57 MAYFLOWER ST 14615	220	2,829.24		2,829.24
0035	261400 075.82-1-8	Y	WISCHMEYER,PATRICK	1961 DEWEY AVE 14615	220	2,588.71		2,588.71
0036	261400 075.82-2-2	Y	WILSON,RODGER	57 ROSS ST 14615	210	1,746.24		1,746.24
0037	261400 076.21-1-52	Y	SIMPSON,CHARLES J.	88 LAWSON RD 14612	311	92.34		92.34
0038	261400 090.30-1-9	Y	BRUGGER,RICHARD M.	128 PITTSFORD ST 14615	210	3,894.96		3,894.96
0039	261400 090.32-1-13	Y	SESSION-GORDON,LINDA	282 RAND ST 14615	210	3,323.18		3,323.18
0040	261400 090.33-1-43	Y	MOBC PROPERTIES LLC	99 RAND ST 14615	210	1,429.38		1,429.38
0041	261400 090.33-1-66	Y	GOODWIN DANIEL R/JENNIFER	222 STEKO AVE 14615	210	4,396.68		4,396.68
0042	261400 090.33-1-95	Y	JOHNSON ISNAC R/HYRNE	52 STERO AVE 14615	210	3,387.84		3,387.84
0043	261400 090.33-2-22	Y	SEQUOIA LENDING GROUP LLC	420 FULLMAN AVE 14615	210	1,926.40		1,926.40
0044	261400 090.33-2-31	Y	ROBERTS JOSEPH & HEATHER	464 FULLMAN AVE 14615	210	2,166.41		2,166.41
0045	261400 090.34-1-17	Y	COSTA,ANTHONY	30-32 STEKO AVE 14615	220	3,288.67		3,288.67
0046	261400 090.38-1-50	Y	PAGE,DEREK J.	49 PARWA ST 14615	210	2,513.26		2,513.26
0047	261400 090.40-2-45	Y	FOUST,KATHLEEN M.	350 KNICKERBOCKER AVE 14615	210	3,135.75		3,135.75
0048	261400 090.40-2-61	Y	EBANKS,WINSTON	377 KNICKERBOCKER AVE 14615	311	1,992.75		1,992.75
0049	261400 090.41-1-28	Y	MOBC PROPERTIES LLC	226 AVIS ST 14615	210	1,527.97		1,527.97
0050	261400 090.41-1-45	Y	ENGLISH,DOUGLAS W.	350 AVIS ST 14615	210	2,072.06		2,072.06
0051	261400 090.41-2-16	Y	MOBC PROPERTIES LLC	327 AVIS ST 14615	210	1,381.02		1,381.02
0052	261400 090.41-2-18	Y	CARSAVY PROPERTIES LLC	281-283 AVIS ST 14615	220	3,416.56		3,416.56
0053	261400 090.41-2-27	Y	SEQUOIA LENDING GROUP LLC	235 AVIS ST 14615	210	2,214.75		2,214.75

* * * S U G G E S T E D L I S T * * *

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0054	261400 090.41-2-30		CHATMAN, KIWANNA	104 KNICKERBOCKER AVE 14615	210	2,789.13		2,789.13
0055	261400 090.41-2-35		POWELL, PAMELA	264 KNICKERBOCKER AVE 14615	210	835.57		835.57
0056	261400 090.42-1-2		SEQUOIA LENDING GROUP LLC	371 PULLMAN AVE 14615	210	2,846.99		2,846.99
0057	261400 090.42-1-20	Y	YANTZ, KATHLEEN S.	17 MARI GOLD ST 14615	210	2,608.19		2,608.19
0058	261400 090.42-2-11	Y	DIXON, JERRELL	273 PULLMAN AVE 14615	210	1,157.74		1,157.74
0059	261400 090.42-2-14		THOMPSON, LISA C.	255 PULLMAN AVE 14615	210	5,132.43		5,132.43
0060	261400 090.42-2-33		MOBC PROPERTIES LLC	118 AVIS ST 14615	210	219.79		219.79
0061	261400 090.42-2-67		ROMANO, GINO J.	1536 DEWEY AVE 14615	483	4,406.88		4,406.88
0062	261400 090.43-1-2		MOBC PROPERTIES LLC	191 PULLMAN AVE 14615	210	3,428.03		3,428.03
0063	261400 090.43-2-54		TRUST, ATRÉUS	136 PRIMROSE ST 14615	210	2,101.07		2,101.07
0064	261400 090.43-3-67		BYFORD, PHILIP	83 RIDGEWAY AVE 14615	210	16,019.72		16,019.72
0066	261400 090.44-1-8	Y	ROMANO, ENZIO	81 REDWOOD RD 14615	220	7,753.26		7,753.26
0067	261400 090.47-1-14	Y	CUNNINGHAM, WILEY	25 W RIDGE RD 14615	210	1,654.31		1,654.31
0068	261400 090.48-2-55	Y	MARCOUR, DARRYL	50 HOLLYWOOD ST 14615	210	2,347.20		2,347.20
0069	261400 090.48-2-96		O NEILL STACY	586 CLAY AVE 14613	311	362.61		362.61
0070	261400 090.49-1-7		MOBC PROPERTIES LLC	416 ELECTRIC AVE 14613	210	1,776.42		1,776.42
0071	261400 090.49-1-74		SEQUOIA LENDING GROUP LLC	700 FLOWER CITY 14615	210	1,553.33		1,553.33
0072	261400 090.49-1-81		CAPSNAVY PROPERTIES LLC	496 CLAY AVE 14613	210	2,610.84		2,610.84
0073	261400 090.49-1-93		JONES, JEFFREY S.	462 CLAY AVE 14613	210	2,939.74		2,939.74
0074	261400 090.49-2-18		DOYLE SIMONA GRIFFIN	398 CLAY AVE 14613	210	3,407.04		3,407.04
0075	261400 090.49-2-20		SEQUOIA LENDING GROUP LLC	465 CLAY AVE 14613	210	3,303.40		3,303.40
0076	261400 090.50-1-15		LEVY, ITZHAK	453-455 CLAY AVE 14613	220	1,251.53		1,251.53
0077	261400 090.50-2-50		MOBC PROPERTIES LLC	7 MARI GOLD ST 14615	210	123.63		123.63
0078	261400 090.50-2-63		CAPSNAVY PROPERTIES LLC	266 CLAY AVE 14613	210	2,662.70		2,662.70
0079	261400 090.50-3-17	Y	CAPSNAVY PROPERTIES LLC	350 CLAY AVE 14613	210	2,495.82		2,495.82
0080	261400 090.50-3-9		PROCTOR, DARIN	249 CLAY AVE 14613	210	3,411.39		3,411.39
0081	261400 090.51-3-1		MOBC PROPERTIES LLC	293-295 CLAY AVE 14613	220	1,984.57		1,984.57
0082	261400 090.51-3-11		CAPSNAVY PROPERTIES LLC	165 CLAY AVE 14613	210	2,387.27		2,387.27
0083	261400 090.52-1-15	Y	BC BUSINESS ACQUISITIONS	1349 LAKE AVE 14613	210	6,330.72		6,330.72
0084	261400 090.52-1-9	Y	ANASTASI, FRANK L/U	83 PARKDALE TER 14615	210	3,828.69		3,828.69
0085	261400 090.56-1-34	Y	KENNEDY, JAMES R.	51 PARKDALE TER 14615	210	3,119.84		3,119.84
0086	261400 090.57-1-14	Y	PAETH THOMAS ANTONIO	626 MAGEE AVE 14613	210	3,088.10		3,088.10
0087	261400 090.57-1-22		JAIME, ABDI	335 ELECTRIC AVE 14613	210	2,440.67		2,440.67
0088	261400 090.57-1-30		JONES TERRANCE & TAMMIE	285-287 ELECTRIC AVE 14613	220	2,249.49		2,249.49
0089	261400 090.57-1-33		HICKORY CAPITAL PARTNERS LLC	243 ELECTRIC AVE 14613	210	1,371.28		1,371.28
0090	261400 090.57-1-35		SEQUOIA LENDING GROUP LLC	229 ELECTRIC AVE 14613	210	1,574.66		1,574.66
0091	261400 090.57-1-37		MOBC PROPERTIES LLC	217-219 ELECTRIC AVE 14613	220	4,281.07		4,281.07
0092	261400 090.57-1-45		SEQUOIA LENDING GROUP LLC	354 MAGEE AVE 14613	210	3,018.40		3,018.40
0093	261400 090.58-1-31		SEQUOIA LENDING GROUP LLC	21-23 ELECTRIC AVE 14613	220	2,860.77		2,860.77
0094	261400 090.58-1-64		ROCHESTER REDEVELOPMENT	398 MAGEE AVE 14613	210	3,308.55		3,308.55
0095	261400 090.58-3-37		KIDMAN, CASSANDRA M.	346 MAGEE AVE 14613	210	4,092.35		4,092.35
0096	261400 090.59-1-2	Y	JACOBS, ALYSSA	242 ALBEMARLE ST 14613	210	1,668.43		1,668.43
0097	261400 090.59-3-37		RENDER, SHARON D B	374 RAINES PARK 14613	210	2,744.50		2,744.50
0098	261400 090.64-1-34		TRYNKUS-NAKAS, JAMINA	126 ALBEMARLE ST 14613	210	1,859.36		1,859.36
0099	261400 090.64-1-55.001	Y	MOBC PROPERTIES LLC	575 AUGUSTINE ST 14613	210	2,973.74		2,973.74
0100	261400 090.64-1-57	Y	FARRELL, ANTHONY	570 BIRR ST 14613	210	2,215.52		2,215.52
0101	261400 090.65-2-26		BRAY, CHRISTOPHER J.	580 BIRR ST 14613	210	2,450.02		2,450.02
0102	261400 090.65-2-27	Y	VAZQUEZ, DORISANILDA	377 AUGUSTINE ST 14613	210	1,592.46		1,592.46
0103	261400 090.65-2-49	Y	LEGAL SERVICES LLC	371 AUGUSTINE ST 14613	210	2,228.73		2,228.73
0104	261400 090.66-3-29	Y	TAYLOR N LAKEISHA	394 BIRR ST 14613	220	2,226.08		2,226.08
0105	261400 090.67-1-17		MCDONALD, KIMBERLY	140 BIRR ST 14613	220	6,131.71		6,131.71
0106	261400 090.71-1-6.002		KIMBREW, RUTH R.	57 ALBEMARLE ST 14613	210	3,746.22		3,746.22
			MAC INDUSTRIAL PARK INC	864 DRIVING PARK 14613	447	15,083.51		15,083.51

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0107	261400 090.72-2-54		BRYANT, PINKIE L.	207 BIDEWELL TER 14613	210	3,559.12		3,559.12
0108	261400 090.73-1-16	Y	PERDUE, MICHELLE	425 BIRR ST 14613	210	4,462.25		4,462.25
0109	261400 090.73-1-18		BURKE, SHIRLEY B.	415 BIRR ST 14613	210	2,114.18		2,114.18
0110	261400 090.73-1-19		CAPSAVY PROPERTIES LLC	407 BIRR ST 14613	210	2,829.77		2,829.77
0111	261400 090.73-1-25	Y	GIGLIOTTI, FRANCIS B. SR	375 BIRR ST 14613	210	3,424.81		3,424.81
0112	261400 090.73-1-34		MOBC PROPERTIES LLC	327 BIRR ST 14613	220	1,190.32		1,190.32
0113	261400 090.73-3-69		MOBC PROPERTIES LLC	410-412 LAKE VW 14613	220	1,589.36		1,589.36
0114	261400 090.73-3-90		ROHNKE, TERRY J.	152 DOVE ST 14613	210	2,426.61		2,426.61
0115	261400 090.73-3-96		WYATT, LAMONT	180 DOVE ST 14613	210	2,655.27		2,655.27
0116	261400 090.74-1-15	Y	LUCRESS, VIKKI	959 DEWEY AVE 14613	210	3,795.08		3,795.08
0117	261400 090.74-1-19		CAPSAVY PROPERTIES LLC	941 DEWEY AVE 14613	230	3,651.67		3,651.67
0118	261400 090.74-1-5		BAKER, DAVID M.	1049-1051 DEWEY AVE 14613	433	4,261.04		4,261.04
0119	261400 090.74-2-12		MOBC PROPERTIES LLC	181 PIERPONT ST 14613	210	1,590.48		1,590.48
0120	261400 090.74-3-59		ZJZL LLC	196-198 PIERPONT ST 14613	211	368.29		368.29
0121	261400 090.75-1-48		MOBC PROPERTIES LLC	10 FAIRVIEW HFS 14613	210	2,053.84		2,053.84
0122	261400 090.76-1-26		FIGUEROA ALVIN A & BRAYER	50 DORNBETH RD 14621	210	2,133.90		2,133.90
0123	261400 090.76-1-36		SS REF LLC	19 NORTHVIEW TER 14621	210	1,979.36		1,979.36
0124	261400 090.80-2-13		MCCCLUSKEY, VALERIA	23 CANARY ST 14613	210	2,025.34		2,025.34
0125	261400 090.81-1-16		CAPSAVY PROPERTIES LLC	397 LAKE VW 14613	220	2,555.58		2,555.58
0126	261400 090.81-1-18		MOBC PROPERTIES LLC	387 LAKE VW 14613	210	1,989.66		1,989.66
0127	261400 090.81-1-27		CAPSAVY PROPERTIES LLC	331-333 LAKE VW 14613	220	4,009.75		4,009.75
0128	261400 090.81-1-39		HICKORY CAPITAL PARTNERS LLC	330 SELVE TER 14613	210	1,519.78		1,519.78
0129	261400 090.81-1-71		VELLA, FRANK A.	542 DRIVING PARK 14613	220	1,985.60		1,985.60
0130	261400 090.81-3-18		MOBC PROPERTIES LLC	447-449 DRIVING PARK 14613	220	972.26		972.26
0131	261400 090.81-3-39		ST JOHN YANTIS, ASHLEY M.	30 HOLMES ST 14613	210	1,530.09		1,530.09
0132	261400 090.81-3-46		OWEN GERALD E & MARGARET	53 HOLMES ST 14613	210	2,024.96		2,024.96
0133	261400 090.82-1-33	Y	ANDERSON DALE & HYE YOUNG	818-820 DEWEY AVE 14613	482	3,250.12		3,250.12
0134	261400 090.82-3-58	Y	MCGHIE, STEPHEN	247 DRIVING PARK 14613	220	1,669.97		1,669.97
0135	261400 090.82-3-75	Y	WAYSON, ANTON M.	106-108 MASON ST 14613	220	2,026.64		2,026.64
0136	261400 090.82-3-80		ROBINSON, SHIRLEY	52 PIERPONT ST 14613	210	683.76		683.76
0137	261400 090.83-1-10		LEHTONEN CHAD O D	929 LAKE AVE 14613	464	5,119.40		5,119.40
0138	261400 090.83-1-11		LEHTONEN CHAD O D	915 LAKE AVE 14613	312	388.58		388.58
0139	261400 090.83-1-2		NICHOLSON, ARON	23 LAKE VW 14613	210	4,647.51		4,647.51
0140	261400 090.83-1-4		SPOTO, SEBASTIAN P.	17 LAKE VW 14613	220	4,590.84		4,590.84
0141	261400 090.84-1-15		SLEDGE, SHATYLA	41 MALLING DR 14621	210	2,592.76		2,592.76
0142	261400 090.84-1-22.001		WBS CAPITAL INC - COMIDA	74 AVENUE E 14621	438	462.76		462.76
0143	261400 090.84-1-23		WBS CAPITAL INC - COMIDA	90 AVENUE E 14621	438	565.82		565.82
0144	261400 090.84-1-24		WBS CAPITAL INC - COMIDA	98 AVENUE E 14621	438	324.42		324.42
0145	261400 090.84-1-30		GOINS, WINSTON	130 AVENUE E 14621	210	825.44		825.44
0146	261400 090.84-1-36		HICKORY CAPITAL PARTNERS LLC	101 AVENUE E 14621	210	1,550.68		1,550.68
0147	261400 090.84-1-39		WBS CAPITAL INC - COMIDA	1364-1368 ST PAUL 14621	438	282.39		282.39
0148	261400 090.84-1-42.001		WBS CAPITAL INC - COMIDA	1346-1362 ST PAUL 14621	438	436.97		436.97
0149	261400 090.84-1-46		PAL, BALBAIR	20-22 AVENUE D 14621	411	2,541.68		2,541.68
0150	261400 090.84-1-47		WBS CAPITAL INC	26 AVENUE D 14621	438	654.68		654.68
0151	261400 090.84-1-62.002		WBS CAPITAL INC	1300 ST PAUL 14621	438	1,342.01		1,342.01
0152	261400 090.84-1-65		WBS CAPITAL INC	1295-1321 ST PAUL 14621	438	4,091.23		4,091.23
0153	261400 090.84-1-67		WBS CAPITAL INC - COMIDA	1331 ST PAUL 14621	438	357.13		357.13
0154	261400 090.84-1-68		WBS CAPITAL INC - COMIDA	1335 ST PAUL 14621	438	1,287.42		1,287.42
0155	261400 090.84-1-69		WBS CAPITAL INC - COMIDA	1345-1365 ST PAUL 14621	438	617.39		617.39
0156	261400 091.30-2-50		MOLINA, RICHARD	90 COLLINGWOOD DR 14621	210	3,928.04		3,928.04
0157	261400 091.46-1-31	Y	COTTON, FELICIA	705 HOLLENBECK ST 14621	210	2,016.00		2,016.00
0158	261400 091.47-1-28		MCCROSSEN, PAUL J.	123 RELIANCE ST 14621	210	4,188.98		4,188.98
0159	261400 091.49-1-33		LOWRY, JEROME	80 SHADY LN 14621	210	4,960.32		4,960.32

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0160	261400 091.53-1-2		IRZARRY, JEANNETTE	1825 ST PAUL 14621	483	5,513.06		5,513.06
0161	261400 091.53-1-40	Y	BRINING, SEAN	50 TYLER ST 14621	210	2,312.38		2,312.38
0162	261400 091.53-1-75.001		WASHINGTON, LAWANDALE	39 TERALTA ST 14621	210	1,686.44		1,686.44
0163	261400 091.54-1-80		BORZILLARY, MARYANN	75 TYLER ST 14621	220	1,173.49		1,173.49
0164	261400 091.54-1-93		HAUSMAN, LEE S.	76 TYLER ST 14621	210	1,793.35		1,793.35
0165	261400 091.55-1-9	Y	POLACO-RIVERA, ORESTES	83 RESOLUTE ST 14621	210	2,832.91		2,832.91
0166	261400 091.56-2-18.001		SMITH, THOMAS	64 WAKEFIELD ST 14621	210	1,093.24		1,093.24
0167	261400 091.56-2-38		PRZYBYLA, STANLEY R.	217 NESTER ST 14621	311	253.76		253.76
0168	261400 091.56-3-35		MCCROSSEN PAUK J/LINDA M	209 KLEIN ST 14621	210	3,307.13		3,307.13
0169	261400 091.56-3-42	Y	IRVIN, ELOISE	242 KLEIN ST 14621	210	3,885.88		3,885.88
0170	261400 091.56-3-60		LOPEZ REINALDO & MARISOL	235 ST CASIMIR ST 14621	210	1,623.64		1,623.64
0171	261400 091.57-2-17		KLISS, JEAN	59 NORTHLANE DR 14621	210	1,486.13		1,486.13
0172	261400 091.58-2-14		RODRIGUEZ, RENE	46 BAIRD ST 14621	210	4,088.54		4,088.54
0173	261400 091.58-2-18		WEBERNTIN PROPERTIES LLC	20 BAIRD ST 14621	210	3,306.77		3,306.77
0174	261400 091.58-3-24		GEBREMLAK, SABA	45 BROOKHAVEN TER 14621	210	4,367.68		4,367.68
0175	261400 091.58-3-34		MOBC PROPERTIES LLC	99 BROOKHAVEN TER 14621	210	1,560.95		1,560.95
0176	261400 091.58-3-38		PAZ NADLAN NY LLC	119 BROOKHAVEN TER 14621	210	5,195.93		5,195.93
0177	261400 091.59-1-30		REYNOLDS BRETT & JOHN	72 NORTHAVEN TER 14621	210	1,019.90		1,019.90
0178	261400 091.60-1-18		THOMAS, DEVON	1500 NORTON ST 14621	210	2,562.81		2,562.81
0179	261400 091.61-1-84		HOLLOWAY, BISMILLAH	108-110 NORTON ST 14621	220	1,681.09		1,681.09
0180	261400 091.61-2-64		KARLIN VENTURES LLC	16-18 HOOKER ST 14621	220	2,097.78		2,097.78
0181	261400 091.61-3-9		GREAT FAITH MINISTRIES	83 JEWEL ST 14621	311	664.86		664.86
0182	261400 091.62-1-10		WOODS, CURTIS	24 NYE PARK 14621	210	2,819.11		2,819.11
0183	261400 091.62-1-22		HOLLOWAY, BISMILLAH	449-451 HOLLENBECK ST 14621	220	2,173.03		2,173.03
0184	261400 091.62-1-39	Y	HOLDEN A RANDALL &	1475 N CLINTON AVE 14621	449	8,270.68		8,270.68
0185	261400 091.62-1-52		CONTRERAS, CARLOS	342 NORTON ST 14621	483	3,508.61		3,508.61
0186	261400 091.62-1-57.001		MISION DE DIOS INC	315 NORTON ST 14621	620	458.75		458.75
0187	261400 091.62-1-78		KHAN SALEEM & SAND R	470 HOLLENBECK ST 14621	449	6,665.32		6,665.32
0188	261400 091.62-2-11		RE LEMI LLC	400 NORTON ST 14621	311	301.88		301.88
0189	261400 091.62-2-23.001		CONTRERAS, CARLOS	1422-1424 N CLINTON AVE 14621	220	1,687.16		1,687.16
0190	261400 091.62-2-32		MRHREALTYGROUP LLC	41 GENEVA ST 14621	210	3,061.13		3,061.13
0191	261400 091.62-2-37		CONTRERAS, CARLOS	17 GENEVA ST 14621	210	2,307.38		2,307.38
0192	261400 091.62-2-42.001		JOHNSON, ZACK	1388 N CLINTON AVE 14621	482	1,373.42		1,373.42
0193	261400 091.62-2-46		TANGHE, FRED	6 LANG ST 14621	210	1,364.05		1,364.05
0194	261400 091.63-1-4		MANHERTZ, KARINE	53 SENECA AVE 14621	210	1,828.33		1,828.33
0195	261400 091.63-2-32	Y	CONTRERAS, CARLOS	550 REMINGTON ST 14621	220	1,644.53		1,644.53
0196	261400 091.63-2-7		NOBLE, SONJA L.	523-525 REMINGTON ST 14621	220	1,442.90		1,442.90
0197	261400 091.63-2-78		RE ZEMI LLC	1080 JOSEPH AVE 14621	230	2,446.24		2,446.24
0198	261400 091.64-1-11		WAWERS JASHINE CRYSTAL	672 NORTON ST 14621	311	259.45		259.45
0199	261400 091.64-1-3		SPWAK, COLLEEN M.	130 TOWNSEND ST 14621	311	990.74		990.74
0200	261400 091.65-1-4	Y	LLOYD, GREGORY	1163-1165 HUDSON AVE 14621	433	2,487.55		2,487.55
0201	261400 091.65-1-5	Y	LLOYD, GREGORY	1161 HUDSON AVE 14621	433	3,381.07		3,381.07
0202	261400 091.65-3-27	Y	BERNARD, TANYA H.	94 ST STANISLAUS ST 14621	210	1,742.92		1,742.92
0203	261400 091.65-3-29.001	Y	TORRES, MIGUEL	82 ST STANISLAUS ST 14621	210	871.54		871.54
0204	261400 091.65-3-9		MOBC PROPERTIES LLC	967 NORTON ST 14621	210	1,211.71		1,211.71
0205	261400 091.66-2-27		BERNARD, JAMES F.	465 CARTER ST 14621	220	2,544.81		2,544.81
0206	261400 091.66-2-58		RIVERA JOSE/SANTIAGO	59 MANCHESTER ST 14621	210	3,772.93		3,772.93
0207	261400 091.66-3-51		DELNESE, TAKELE A.	470-472 CARTER ST 14621	482	1,832.95		1,832.95
0208	261400 091.66-3-53		WLL INC	480 CARTER ST 14621	210	2,810.89		2,810.89
0209	261400 091.67-1-37	Y	MOBC PROPERTIES LLC	1367 NORTON ST 14621	220	1,210.63		1,210.63
0210	261400 091.67-1-45.001		SEQUOIA LENDING GROUP LLC	1171-1175 PORTLAND AVE 14621	482	4,705.80		4,705.80
0211	261400 091.67-2-48	Y	TEJEDA LUIS/CRUZ YESENTA	82 TURPIN ST 14621	210	3,379.08		3,379.08
0212	261400 091.67-3-23		HILDEBRAND, PAUL	71 TURPIN ST 14621	210	7,509.34		7,509.34

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0213	261400 091.67-3-62	MANHERTZ, KARINE	150 FURLONG ST 14621	210	2,589.83		2,589.83
0214	261400 091.68-1-20	ROMEO JOSEPH JR & JANICE	1587 NORTON ST 14621	210	3,343.06		3,343.06
0215	261400 091.68-2-16	MOBC PROPERTIES LLC	93 SYLVESTER ST 14621	210	2,294.18		2,294.18
0216	261400 091.68-3-5	EVANS, SYDNIE L.	35 POMEROY ST 14621	210	1,405.17		1,405.17
0217	261400 091.68-3-50	ATREUS TRUST	1056 PORTLAND AVE 14621	210	2,591.95		2,591.95
0218	261400 091.68-3-59	CRAYON LOUIS T J &	59 JACKSON ST 14621	210	3,909.23		3,909.23
0219	261400 091.68-4-24	SOLTYS LLC	154 MIDLAND AVE 14621	210	1,207.05		1,207.05
0220	261400 091.69-1-6	CANALAS, MERCEDES	33 CARTHAGE ST 14621	210	3,181.84		3,181.84
0221	261400 091.69-2-12	BGS LEASING CORP	544-546 CONKEY AVE 14621	210	3,361.02		3,361.02
0222	261400 091.69-3-58	KUHN, NANCY C.	60 DORRITH RD 14621	210	606.26		606.26
0223	261400 091.69-4-21	HUTRA PROPERTIES LLC	161 SARANAC ST 14621	210	2,410.19		2,410.19
0224	261400 091.69-4-24	FRITZSCHING, TILL	144 NORTHVIEW TER 14621	210	2,380.19		2,380.19
0225	261400 091.69-4-26	SNEED, CADREARL	134 NORTHVIEW TER 14621	210	3,195.50		3,195.50
0226	261400 091.70-1-7	YARI NTR & RIVKA	233-235 HOLLENBECK ST 14621	220	3,834.80		3,834.80
0227	261400 091.70-2-11	EAST TO WEST PROPERTIES	50-52 TRENNAN ST 14621	220	2,162.65		2,162.65
0228	261400 091.70-2-16	MCGHIE	1365 N CLINTON AVE 14621	220	1,770.83		1,770.83
0229	261400 091.70-2-28	NICHOLSON, VALERIE	21-23 TRENNAN ST 14621	220	5,158.52		5,158.52
0230	261400 091.70-2-40	RE LEMI LLC	1299 N CLINTON AVE 14621	220	4,492.24		4,492.24
0231	261400 091.70-2-48	VL ON THE MOVE LLC	36 MAZDA TER 14621	210	3,994.89		3,994.89
0232	261400 091.70-2-49	QUINONES, CARMEN V.	30 MAZDA TER 14621	210	2,409.35		2,409.35
0233	261400 091.70-2-6	ANDERSON, MAJOR F.	28 TRENNAN ST 14621	210	2,049.68		2,049.68
0234	261400 091.70-2-63	SOUKHANOUWONG, PHOUV	39 MAZDA TER 14621	210	2,319.26		2,319.26
0235	261400 091.70-3-20	SEWELL, NICODEMUS	1352 N CLINTON AVE 14621	210	674.51		674.51
0236	261400 091.70-3-22	ALGHATHY, WALID A.	1340 N CLINTON AVE 14621	210	3,728.89		3,728.89
0237	261400 091.70-3-39	EDWARDS, JACQUINN	10 OSCAR ST 14621	210	2,347.13		2,347.13
0238	261400 091.71-1-14	NOBLE, SHANE S.	21 BORCHARD ST 14621	210	4,665.19		4,665.19
0239	261400 091.71-1-16	JONES, SAMUEL T.	431 REMINGTON ST 14621	210	781.68		781.68
0240	261400 091.71-1-17	JACKSON, OISHA	425 REMINGTON ST 14621	210	2,272.98		2,272.98
0241	261400 091.71-1-23	POOLE, FREDERICK	28 OSCAR ST 14621	210	2,023.70		2,023.70
0242	261400 091.71-1-26	YOUNG MICHAEL & KIMBERLY	22-22.5 OSCAR ST 14621	311	1,436.18		1,436.18
0243	261400 091.71-1-39	ROC HOLDINGS 102 LLC	22 BURBANK ST 14621	210	1,105.82		1,105.82
0244	261400 091.71-2-25	PARKER, HANNAH	442 REMINGTON ST 14621	210	695.65		695.65
0245	261400 091.71-2-71	AMIGER, KAMAL A.	53-55 WEAVER ST 14621	220	2,026.65		2,026.65
0246	261400 091.71-3-14	JSA PROPERTY MANAGEMENT	60 VAN STALLEN ST 14621	210	3,031.04		3,031.04
0247	261400 091.71-3-27	BERWIND, JAMES	1040 JOSEPH AVE 14621	210	1,282.34		1,282.34
0248	261400 091.71-3-35	HAWADAH, SAIED Y R	132 WEAVER ST 14621	311	621.43		621.43
0249	261400 091.71-3-66	PAGE, TAMMY T.	25 WEYL ST 14621	210	1,484.72		1,484.72
0250	261400 091.71-3-67	YAN, LI	19 WEYL ST 14621	220	2,319.05		2,319.05
0251	261400 091.71-3-8	ROC HOLDINGS 102 LLC	28 VAN STALLEN ST 14621	210	2,836.78		2,836.78
0252	261400 091.71-4-16	LEWIS, ALLEN L.	35 LEO ST 14621	210	6,738.36		6,738.36
0253	261400 091.71-4-22	ROC HOLDINGS 102 LLC	67 LEO ST 14621	210	2,084.10		2,084.10
0254	261400 091.71-4-32	FELTON, DEBORAH A.	64 FARBRIDGE ST 14621	220	1,340.97		1,340.97
0255	261400 091.72-1-36	BURKE, HALINA	182 WEAVER ST 14621	210	1,877.22		1,877.22
0256	261400 091.72-2-45	LOPEZ, REINALDO	29 PULASKI ST 14621	210	1,305.95		1,305.95
0257	261400 091.72-3-13	PEREZ, CYNDIA M.	317 WEAVER ST 14621	311	99.12		99.12
0258	261400 091.72-3-14	DUC, DANG	321 WEAVER ST 14621	210	664.48		664.48
0259	261400 091.72-3-80	HILLEDALE, PATRICK	50 FAIRBANKS ST 14621	210	1,345.64		1,345.64
0260	261400 091.72-3-88	MAISONET, EDUARDO	77 WARSAW ST 14621	210	1,166.87		1,166.87
0261	261400 091.72-4-26	MCMILLAN, DAVID JR	136 WEYL ST 14621	210	732.17		732.17
0262	261400 091.72-4-40	GIECETICZ, KRYSZYNA	72 WEYL ST 14621	210	837.78		837.78
0263	261400 091.72-4-56	PLEASANT ELJ PROPERTIES	123-125 WEYL ST 14621	220	1,782.93		1,782.93
0264	261400 091.72-4-62	YERDA ENTERPRISE INC	149 WEYL ST 14621	210	1,198.89		1,198.89
0265	261400 091.72-4-75	ARNOLD, CARESSA M.	44 LASER ST 14621	210	1,343.94		1,343.94

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0266	261400 091.72-4-76.003		ARNOLD, CARESSA M.	42 LASER ST 14621	311	133.87		133.87
0267	261400 091.73-1-28		SWANK, SHAWN	81 KOSCIUSKO ST 14621	210	1,461.21		1,461.21
0268	261400 091.73-1-30		SMITH, STEPHEN M.	89 KOSCIUSKO ST 14621	210	2,788.65		2,788.65
0269	261400 091.73-1-46	Y	SHEPARD, WILLIAM JR	104 SOBIESKI ST 14621	210	4,252.34		4,252.34
0270	261400 091.73-1-72		YANCEY, QUENTIN	1029-1031 HUDSON AVE 14621	330	454.23		454.23
0271	261400 091.73-2-10.001		BARTON, BARBARA	41 SOBIESKI ST 14621	210	1,027.63		1,027.63
0272	261400 091.73-2-45		RITZ, KENNETH G.	38 AGNES ST 14621	210	1,692.03		1,692.03
0273	261400 091.73-2-46		RITZ, KENNETH G.	34 AGNES ST 14621	311	30.35		30.35
0274	261400 091.73-2-74.001		YOUNG, ERIC J.	108-110 CLEON ST 14621	220	2,560.38		2,560.38
0275	261400 091.73-3-18		KURT, ALON	1303 NORTH ST 14621	210	2,350.36		2,350.36
0276	261400 091.73-3-52		LETTS, LASCHELLES	56 DURMAN ST 14621	210	3,602.03		3,602.03
0277	261400 091.73-3-8		HICKORY CAPITAL PARTNERS LLC	73 CLEON ST 14621	210	1,072.03		1,072.03
0278	261400 091.73-3-82		YOUNG, ERIC J.	59 ERNST ST 14621	220	2,876.16		2,876.16
0279	261400 091.73-4-11	Y	MEMORIES FUNERAL HOME LLC	995-1005 HUDSON AVE 14621	471	8,489.32		8,489.32
0280	261400 091.73-4-18	Y	CONTRERAS, CARLOS	273 WEYL ST 14621	210	1,704.46		1,704.46
0281	261400 091.73-4-4		MORNEAU, ROSAIRE	365 WEAVER ST 14621	210	1,939.29		1,939.29
0282	261400 091.74-1-62		LEWIS, APRIL	70 CHEVALIN ST 14621	210	2,084.46		2,084.46
0283	261400 091.74-2-60		HICKORY CAPITAL PARTNERS LLC	454 CARTER ST 14621	210	1,215.64		1,215.64
0284	261400 091.74-3-15		HICKORY CAPITAL PARTNERS LLC	142 BARBERY TER 14621	210	1,209.26		1,209.26
0285	261400 091.74-3-43		BISTRIMOWICH, JOSEPH G.	310 DURMAN ST 14621	210	1,395.00		1,395.00
0286	261400 091.74-4-67		MOBC PROPERTIES LLC	229 ERNST ST 14621	210	1,530.01		1,530.01
0287	261400 091.74-4-7		LICHWARZ, KENNETH	49 SKYLANE DR 14621	210	1,933.04		1,933.04
0288	261400 091.75-2-14		JOHNSON MICHAEL, LEE &	54 MOHAWK ST 14621	210	1,145.28		1,145.28
0289	261400 091.75-2-53		HILL MARY D & GRIMES	50 DELAWARE DR 14621	210	2,083.37		2,083.37
0290	261400 091.75-2-57		AYALA HERMINIA XIOMARA	28 DELAWARE DR 14621	210	1,027.21		1,027.21
0291	261400 091.75-2-59	Y	KRUSE, EVELYN A.	16-18 DELAWARE DR 14621	311	1,168.47		1,168.47
0292	261400 091.75-2-60		KRUSE, EVELYN A.	12 DELAWARE DR 14621	312	284.03		284.03
0293	261400 091.75-3-1		WEBERENTIN PROPERTIES LLC	1020 PORTLAND AVE 14621	210	3,504.23		3,504.23
0294	261400 091.75-3-10		MERZKE, NANCY M.	78 RANDOLPH ST 14621	210	3,161.34		3,161.34
0295	261400 091.75-3-41		HLS PROPERTIES INC	54 ONEIDA ST 14621	210	2,511.60		2,511.60
0296	261400 091.76-1-36		TEJEDA, LUIS	115 CHAPIN ST 14621	210	2,325.66		2,325.66
0297	261400 091.76-1-64		YOUNG, ERIC	112 GRAFTON ST 14621	210	3,887.53		3,887.53
0298	261400 091.76-2-16		TORO ODETTE/DECOSTER	139 GRAFTON ST 14621	210	1,663.54		1,663.54
0299	261400 091.76-3-15		REYNOSO, CHRISTIAN J.	165 ONEIDA ST 14621	210	2,168.90		2,168.90
0300	261400 091.77-1-43	Y	NAUDEN, SONIA	134 AVENUE E 14621	210	2,346.76		2,346.76
0301	261400 091.77-2-13		NEVISON MARLENE/ASHLEY	52-54 O K TER 14621	220	2,121.28		2,121.28
0302	261400 091.77-3-20		GRICE, ANNIE E.	214 AVENUE C 14621	210	1,196.57		1,196.57
0303	261400 091.77-3-9		EDWARDS, JACQUINN R.	229 AVENUE D 14621	210	2,503.57		2,503.57
0304	261400 091.77-5-15		HALL, TERRELL	205 AVENUE E 14621	210	2,455.25		2,455.25
0305	261400 091.77-5-22		RE ZEMI LLC	373-375 CONKEY AVE 14621	220	1,621.69		1,621.69
0306	261400 091.78-1-64		HICKEY FREEMAN PROPERTIES	313 AVENUE D 14621	438	1,742.92		1,742.92
0307	261400 091.78-1-65.001		HICKEY FREEMAN PROPERTIES	1155 N CLINTON AVE 14621	710	145,421.06		145,421.06
0308	261400 091.78-1-70		NOBLE, SHANE	93-97 HOLLENBECK ST 14621	220	2,061.62		2,061.62
0309	261400 091.78-2-1	Y	MEUNMANY PHICHAI & AMPHAY	218 HOLLENBECK ST 14621	220	1,132.53		1,132.53
0310	261400 091.78-2-12		CARTER, RHONDA D.	64-66 RIALTO ST 14621	311	71.09		71.09
0311	261400 091.78-2-16	Y	CONTRERAS, CARLOS	1231-1233 N CLINTON AVE 14621	482	3,274.18		3,274.18
0312	261400 091.78-2-24		ROC 14621 COMMUNITY	1171 N CLINTON AVE 14621	483	1,294.85		1,294.85
0313	261400 091.78-2-26		ROC HOLDINGS 101 LLC	354 AVENUE D 14621	210	1,576.17		1,576.17
0314	261400 091.78-2-36		MAISONET, EDUARDO	304 AVENUE D 14621	210	1,554.11		1,554.11
0315	261400 091.78-2-42.001		EAST AVENUE BRIGHTON LLC	158 HOLLENBECK ST 14621	710	4,990.78		4,990.78
0316	261400 091.78-2-55		PHOMMANY, SOMBOUN	39 RIALTO ST 14621	210	2,925.67		2,925.67
0317	261400 091.78-2-60		DALLAS REAL ESTATE	63 RIALTO ST 14621	311	185.02		185.02
0318	261400 091.78-3-17		CONTRERAS, CARLOS	20 KOHLMAN ST 14621	210	2,838.31		2,838.31

COUNTY OF MONROE
TREASURY DEPARTMENT

SUGGESTED LIST

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0319	261400 091.78-3-34.001	PLEASANT ELJ PROPERTIES	23 BISMARCK TER 14621	220	1,914.83		1,914.83
0320	261400 091.78-3-40	PLEASANT ELJ PROPERTIES	1102-1184 N CLINTON AVE 14621	482	3,035.65		3,035.65
0321	261400 091.78-3-42	PLEASANT ELJ PROPERTIES	18 BISMARCK TER 14621	210	1,790.01		1,790.01
0322	261400 091.78-3-45	PLEASANT ELJ PROPERTIES	28 BISMARCK TER 14621	210	2,065.32		2,065.32
0323	261400 091.78-3-46	STEWART, HAZEL R.	32 BISMARCK TER 14621	210	973.22		973.22
0324	261400 091.78-3-57	HARDEMAN, BRIAN	1160-1162 N CLINTON AVE 14621	482	2,980.75		2,980.75
0325	261400 091.79-1-18	JEFFRIES, HELEN L.	65 KOHLMAN ST 14621	210	1,101.27		1,101.27
0326	261400 091.79-2-15	BIG BOUNCE JR INC	60 PARDEE ST 14621	210	3,298.42		3,298.42
0327	261400 091.79-2-6	ROBINSON, CHRISTOPHER	16 PARDEE ST 14621	210	649.23		649.23
0328	261400 091.79-3-17.001	ALGHAITHI, HAFEDH A.	26 JOSEPH PL 14621	210	2,271.29		2,271.29
0329	261400 091.79-3-78	RUDOLPH, WILLIE	826 JOSEPH AVE 14621	482	3,899.34		3,899.34
0330	261400 091.79-3-85	5553 PARDEE INC	33 EIFFEL PL 14621	210	1,485.34		1,485.34
0331	261400 091.79-4-12	BREEDLOVE, PATRICIA S.	55 PARDEE ST 14621	220	2,098.45		2,098.45
0332	261400 091.79-4-37	LOYD DENZEL PONEI	481-483 AVENUE D 14621	438	376.32		376.32
0333	261400 091.79-4-60	MERCED, STOMARA I	52 DALE ST 14621	210	1,159.39		1,159.39
0334	261400 091.79-4-64	BURDA, JOHN	32 DALE ST 14621	210	1,240.08		1,240.08
0335	261400 091.79-4-65	LESPIER, ENRIQUE JR	28 DALE ST 14621	210	2,150.72		2,150.72
0336	261400 091.80-1-13	REJEMI LLC	75 HOFF ST 14621	210	2,454.95		2,454.95
0337	261400 091.80-1-18	ROC HOLDINGS 103 LLC	53 HOFF ST 14621	220	1,785.13		1,785.13
0338	261400 091.80-1-27	ROC HOLDINGS 102 LLC	680 AVENUE D 14621	210	1,061.41		1,061.41
0339	261400 091.80-2-13	HAMMONDS, EDDIE III	31 FAIRBANKS ST 14621	210	2,471.66		2,471.66
0340	261400 091.80-2-21	SMITH, HENRY T.	69 FAIRBANKS ST 14621	210	1,736.05		1,736.05
0341	261400 091.80-2-26	WASHINGTON, JAMES	74-76 DAYTON ST 14621	220	2,982.49		2,982.49
0342	261400 091.80-2-34	LEIVA, CARLOS	36 DAYTON ST 14621	210	1,702.40		1,702.40
0343	261400 091.80-2-39	POLYDOR, YANVEE K.	38 BAUMAN ST 14621	210	647.27		647.27
0344	261400 091.80-2-48	ROC HOLDINGS 102 LLC	37 BAUMAN ST 14621	210	2,263.77		2,263.77
0345	261400 091.80-2-70	ROC HOLDINGS 102 LLC	60 HOFF ST 14621	210	1,542.15		1,542.15
0346	261400 091.80-3-19	CONTRERAS, CARLOS	814 AVENUE D 14621	210	1,047.81		1,047.81
0347	261400 091.80-3-21	CONTRERAS, CARLOS	808 AVENUE D 14621	210	1,540.05		1,540.05
0348	261400 091.80-3-22	AZATASSOU, PAULINE	804 AVENUE D 14621	210	2,428.19		2,428.19
0349	261400 091.80-3-60	WILSON, MARQUIS	180 BERLIN ST 14621	220	1,881.30		1,881.30
0350	261400 091.80-3-61	MARTINEZ, BEVERLY	176 BERLIN ST 14621	210	547.71		547.71
0351	261400 091.80-3-66	GONZALEZ, WANDA I	4 BRADFORD ST 14621	210	1,379.10		1,379.10
0352	261400 091.80-4-17	639 AVENUE D LLC	713 AVENUE D 14621	210	465.04		465.04
0353	261400 091.80-4-2	GILBERT, CARMEN	639 AVENUE D 14621	210	1,059.86		1,059.86
0354	261400 091.80-4-31	GATTI, TERRI	134 BERLIN ST 14621	210	1,871.59		1,871.59
0355	261400 091.80-4-37.001	ROC HOLDINGS 102 LLC	108 BERLIN ST 14621	220	3,793.07		3,793.07
0356	261400 091.80-4-38.002	TISDALE, JENNIFER	110 EIFFEL PL 14621	210	1,898.59		1,898.59
0357	261400 091.80-4-38.003	JOHNSON, ZURI	114 EIFFEL PL 14621	210	8,586.07		8,586.07
0358	261400 091.80-4-49	DT GUADALUPE MANAGEMENT	67 EIFFEL PL 14621	210	1,232.31		1,232.31
0359	261400 091.80-4-51.001	STANLEY, JERRY	57-61 EIFFEL PL 14621	220	2,479.82		2,479.82
0360	261400 091.80-4-54	ROC HOLDINGS 103 LLC	58 EIFFEL PL 14621	210	2,078.76		2,078.76
0361	261400 091.81-1-1	BRITTON ELIZA JANE	87 FAIRBANKS ST 14621	210	2,175.68		2,175.68
0362	261400 091.81-1-43	HAMILTON, NAYDEAN	86 ROYCROFT DR 14621	210	1,886.12		1,886.12
0363	261400 091.81-1-64	PROPERTY MANAGEMENT CH	104-106 DAYTON ST 14621	220	1,456.54		1,456.54
0364	261400 091.81-2-11	HAYMONDS, EDDIE III	896-898 HUDSON AVE 14621	483	2,162.98		2,162.98
0365	261400 091.82-1-5	ROC HOLDINGS 102 LLC	161 DURAN ST 14621	210	942.19		942.19
0366	261400 091.82-1-59	AGS STREET MANAGEMENT CORP	228 ROYCROFT DR 14621	210	2,319.80		2,319.80
0367	261400 091.82-1-64	JOHNSON LASHAY/ROBINSON	204 ROYCROFT DR 14621	210	2,251.85		2,251.85
0368	261400 091.82-1-73	BLACKMAN, JEFFREY	162-164 ROYCROFT DR 14621	220	1,843.17		1,843.17
0369	261400 091.82-2-25	HAMMONDS, EDDIE III	245 ROYCROFT DR 14621	210	1,865.65		1,865.65
0370	261400 091.82-2-3	TYSON, ALTHEA B.	145 ROYCROFT DR 14621	210	1,838.40		1,838.40
0371	261400 091.82-2-54		25 LUX ST 14621	210	2,301.61		2,301.61

COUNTY OF MONROE
TREASURY DEPARTMENT

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0372	261400 091.82-2-6		HAMMONDS, EDDIE III	157 ROYCROFT DR 14621	210	976.85		976.85
0373	261400 091.82-2-9		THOMAS, DEXTER R.	169 ROYCROFT DR 14621	210	1,438.51		1,438.51
0374	261400 091.82-3-43		MATTHEW, BERNADETTE	22 WILLITE DR 14621	210	1,367.13		1,367.13
0375	261400 091.83-1-23		GALLINA PROPERTIES LLC	845 PORTLAND AVE 14621	330	3,953.93		3,953.93
0376	261400 091.83-2-90.001	Y	JESSWRIGHT CONSULTING LLC	852-854 PORTLAND AVE 14621	482	3,450.23		3,450.23
0377	261400 091.83-2-92		RAZA, MUHAMMAD	858 PORTLAND AVE 14621	210	725.72		725.72
0378	261400 091.83-3-42		GATTI, TERRI	82-84 AURORA ST 14621	210	3,977.19		3,977.19
0380	261400 091.83-3-76.001		RE IEMI LLC	749-751 PORTLAND AVE 14621	210	1,404.82		1,404.82
0381	261400 091.84-2-31		RABISH, LYNN R.	176 CLAIRMOUNT ST 14621	210	1,634.20		1,634.20
0382	261400 091.84-2-49		LIVERMORE, KIMBERLY M.	196 NICHOLS ST 14609	210	1,760.93		1,760.93
0383	261400 091.84-2-57		NESMITH, MADISON I.	273 NICHOLS ST 14609	210	6,051.19		6,051.19
0384	261400 091.84-3-18		EVANS, LAVORIS T.	225 NICHOLS ST 14609	220	3,180.51		3,180.51
0385	261400 091.84-3-19	Y	ALLEN, RUTH K.	114 NORTHLAND AVE 14609	312	198.86		198.86
0386	261400 092.55-1-32		ALLEN, RUTH K.	108 NORTHLAND AVE 14609	210	3,410.68		3,410.68
0387	261400 092.61-1-10		INSALACO SAMUEL & MARTHA	328 CROSSFIELD RD 14609	210	1,980.60		1,980.60
0388	261400 092.61-1-11	Y	ZAVAGLIA, RONALD S.	1709 N GOODMAN ST 14609	438	407.72		407.72
0389	261400 092.61-1-46	Y	ZAVAGLIA, RONALD S.	1705 N GOODMAN ST 14609	438	407.72		407.72
0390	261400 092.61-1-9	Y	MAPP, JOSEPH CHRISTOPHER	203 HILLCREST ST 14609	210	3,554.61		3,554.61
0391	261400 092.61-2-16	Y	ZAVAGLIA, RONALD S.	1717 N GOODMAN ST 14609	484	4,882.90		4,882.90
0392	261400 092.61-3-41	Y	HENRY, DEQUAN	15 PAFF ST 14609	220	3,630.63		3,630.63
0393	261400 092.62-3-29	Y	ALI, SHAHEED	1630 N GOODMAN ST 14609	220	14.85		14.85
0394	261400 092.63-1-48	Y	SCALZO, MICHAEL D.	30 COOPER ST 14609	210	2,378.04		2,378.04
0395	261400 092.63-1-42	Y	FERRARA, JULIANNE	231 CROSSFIELD RD 14609	210	3,030.32		3,030.32
0396	261400 092.69-2-36	Y	BLOOMFIELD RP LLC	83 HILLCREST ST 14609	210	3,529.05		3,529.05
0397	261400 092.69-2-44	Y	ROKA FERENC GY	67 ASHWOOD DR 14609	210	2,558.01		2,558.01
0398	261400 092.69-2-65	Y	BUKLEY, ERIC C.	60 FIELDWOOD DR 14609	210	3,579.92		3,579.92
0399	261400 092.70-1-92	Y	COME, DAVID H.	83 FIELDWOOD DR 14609	210	4,643.02		4,643.02
0400	261400 092.70-2-49	Y	LUGO, JO-ANN	340 NORTHLAND AVE 14609	210	2,622.89		2,622.89
0401	261400 092.70-3-33	Y	TANTALO, PATRICIA	248 MARNE ST 14609	210	3,098.63		3,098.63
0402	261400 092.71-2-2	Y	VAZQUEZ, DANIEL	315 FIELDWOOD DR 14609	210	2,548.56		2,548.56
0403	261400 092.71-1-27	Y	OUKES, CHARLES A.	100 BLEACKER DR 14609	210	4,806.07		4,806.07
0404	261400 092.71-1-61	Y	CONDE, JACQUEZ C.	172 ARBUTUS ST 14609	311	230.80		230.80
0405	261400 105.24-2-1	Y	BOYER, KATHY	161 ARBUTUS ST 14609	210	1,708.59		1,708.59
0406	261400 105.24-2-4	Y	WILLIAMS, ROGER S. SR	688 LEXINGTON AVE 14613	482	5,069.90		5,069.90
0407	261400 105.24-2-41	Y	DEPASCALE, RICHARD	1-3 CANARY ST 14613	220	3,354.76		3,354.76
0408	261400 105.24-2-47	Y	MORC PROPERTIES LLC	292 CURLEW ST 14613	210	1,135.85		1,135.85
0409	261400 105.25-1-24	Y	MACHILLAN, YOLYNDRA R.	320 CURLEW ST 14613	210	640.48		640.48
0410	261400 105.25-2-66	Y	LOIACONO, KEVIN	37 LINNET ST 14613	210	2,267.78		2,267.78
0411	261400 105.25-3-24	Y	MORC PROPERTIES LLC	100 LINNET ST 14613	210	2,161.58		2,161.58
0412	261400 105.25-3-29	Y	BOYLE DARREN CHRISTIAN	408 GLENWOOD AVE 14613	230	3,967.97		3,967.97
0413	261400 105.26-2-12	Y	ORTEGA, MISAEL & MARISOL	39-39.5 FINCH ST 14613	230	2,791.53		2,791.53
0414	261400 105.26-2-25	Y	GOD'S HOUSE OF BLESSING	295 LEXINGTON AVE 14613	230	4,176.81		4,176.81
0415	261400 105.26-2-39	Y	ROC HOLDINGS 101 LLC	7 BROOKLYN ST 14613	210	1,878.65		1,878.65
0416	261400 105.26-2-50	Y	ROC HOLDINGS 101 LLC	138 MARYLAND ST 14613	210	4,521.07		4,521.07
0417	261400 105.26-2-56	Y	ROC HOLDINGS 103 LLC	149 MARYLAND ST 14613	210	2,363.55		2,363.55
0418	261400 105.26-2-6	Y	ROC HOLDINGS 101 LLC	115 MARYLAND ST 14613	220	1,308.23		1,308.23
0419	261400 105.26-2-62	Y	RD CONSTRUCTION SOLUTIONS	341 LEXINGTON AVE 14613	220	1,625.80		1,625.80
0420	261400 105.26-3-12	Y	LOVEJOY, FLORA	332 GLENWOOD AVE 14613	210	1,774.43		1,774.43
0421	261400 105.26-3-2	Y	RIOPROP HOLDINGS LLC	61 TACOMA ST 14613	311	3,075.04		3,075.04
0422	261400 105.26-3-21	Y	HLS PROPERTIES INC	273 LEXINGTON AVE 14613	210	1,042.47		1,042.47
0423	261400 105.26-3-45	Y	HLS PROPERTIES INC	43 TACOMA ST 14613	210	2,387.78		2,387.78
0424	261400 105.26-3-8	Y	YARI, ITAY	25 RAINIER ST 14613	220	3,319.50		3,319.50
0424	261400 105.26-3-8	Y	CLARKE, HELEN G.	229 LEXINGTON AVE 14613	210	1,907.43		1,907.43

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0425	261400 105.27-1-2	Y	PEREZ,AMILICIA	196 LEXINGTON AVE 14613	210	828.66		828.66
0426	261400 105.27-2-24		ROC HOLDINGS 103 LLC	83 GLENWOOD AVE 14613	210	2,014.78		2,014.78
0427	261400 105.27-2-57		GAINES,DIANE L.	145 LEXINGTON AVE 14613	210	2,065.10		2,065.10
0428	261400 105.28-1-26		MAISONET,EDUARDO	96 AVENUE B 14621	210	971.18		971.18
0429	261400 105.28-1-29	Y	PONDER,LISA L.	78 AVENUE B 14621	210	5,051.95		5,051.95
0430	261400 105.28-2-13.001		EDWARDS,PAULA	1238 ST PAUL 14621	210	5,795.07		5,795.07
0431	261400 105.28-2-25		WAQAR,AMIR	30 AVENUE A 14621	210	486.69		486.69
0432	261400 105.28-2-6		LYSTON CEBERT T & NANCY L	19-21 CARTHAGE DR 14621	220	3,034.45		3,034.45
0433	261400 105.29-2-4.001		YANCEY,QUENTIN	330 PLANET ST 14606	210	1,990.79		1,990.79
0434	261400 105.29-3-71		ROGERS,JAMES	116 POLARIS ST 14606	210	3,404.27		3,404.27
0435	261400 105.29-3-90		COLLIER,MICOLE	190 PLANET ST 14606	210	2,622.87		2,622.87
0436	261400 105.32-1-8	Y	ROGERS,JAMES	217 CURLEW ST 14613	210	2,695.07		2,695.07
0437	261400 105.33-1-30	Y	SHEPARD,WILLIAM	17 KESTREL ST 14613	210	3,375.16		3,375.16
0438	261400 105.33-1-6	Y	IN THE CITY OFF THE GRID	55 FLOVER ST 14613	311	139.19		139.19
0439	261400 105.33-2-26		CARTHAN,WILLIE G.	26 FINCH ST 14613	230	3,437.70		3,437.70
0440	261400 105.34-1-3		ROC HOLDINGS 103 LLC	371 GLENWOOD AVE 14613	210	2,029.47		2,029.47
0441	261400 105.34-1-38		SAVASITH BOUNMY & KHAVE	92 GLENDALE PARK 14613	210	3,154.92		3,154.92
0442	261400 105.34-1-49	Y	ROBERTS,BRUCE	45 MARYLAND ST 14613	210	1,512.52		1,512.52
0443	261400 105.34-2-24		NINNASOPHA,KHANTHALY	85 GLENDALE PARK 14613	220	1,881.21		1,881.21
0444	261400 105.34-2-35		NINNASOPHA,KHANTHALY	230 RAVINE AVE 14613	220	1,749.03		1,749.03
0445	261400 105.34-2-43		HICKORY CAPITAL PARTNERS LLC	282 RAVINE AVE 14613	220	1,022.53		1,022.53
0446	261400 105.34-2-51		NINNASOPHA,KHANTHALY	14 MARYLAND ST 14613	210	1,892.82		1,892.82
0447	261400 105.34-3-36		ROC HOLDINGS 103 LLC	56 LOCUST ST 14613	210	1,358.22		1,358.22
0448	261400 105.34-3-40		SASPEY,EDDIE JR	64 LOCUST ST 14613	311	863.62		863.62
0449	261400 105.34-3-52		FEDERAL HOME LOAN	88 LOCUST ST 14613	210	917.60		917.60
0450	261400 105.35-1-15.001		MOBC PROPERTIES LLC	225-225.5 FULTON AVE 14613	220	745.41		745.41
0451	261400 105.35-1-26	Y	TORRANCE,HUGH J	46 GLENDALE PARK 14613	210	2,189.72		2,189.72
0452	261400 105.35-1-29		PREMIER REAL ESTATE DEVEL	62 GLENDALE PARK 14613	449	3,956.36		3,956.36
0453	261400 105.35-1-30.001		LAKE AVE HOLDINGS LLC	40 MALVERN ST 14613	210	2,242.33		2,242.33
0454	261400 105.35-2-16		RE IEMI LLC	14 CLARKSON ST 14613	210	1,962.98		1,962.98
0455	261400 105.35-2-7		LAKE AVE HOLDINGS LLC	17 GLENDALE PARK 14613	210	1,829.73		1,829.73
0456	261400 105.35-3-13	Y	ZAVAGLIA,RONALD S.	532 LAKE AVE 14613	423	3,890.39		3,890.39
0457	261400 105.35-4-16		MONROE RENTAL MANAGEMENT LLC	25 MALVERN ST 14613	210	843.36		843.36
0458	261400 105.35-4-30		RE IEMI LLC	22 MALVERN ST 14613	311	56.87		56.87
0459	261400 105.35-4-40		NORTEN,FRED	191 FULTON AVE 14613	220	2,817.44		2,817.44
0460	261400 105.35-4-60		WATKINS,ELIZA	18 LOCUST ST 14613	210	1,313.64		1,313.64
0461	261400 105.35-4-81		SANCHEZ,JOSE TOMAS	187 RAVINE AVE 14613	220	5,339.19		5,339.19
0462	261400 105.36-1-31		KEENAN,KATHLEEN A.	1107 ST PAUL 14621	210	8,239.87		8,239.87
0463	261400 105.39-1-37		HARRIS GLENDA & DUANE H	88 ABBOTT ST 14606	210	1,713.76		1,713.76
0464	261400 105.40-1-36		M&J MONUMENTAL PROPERTIES	361 AVERY ST 14606	220	1,744.43		1,744.43
0465	261400 105.40-1-58		SEQUOIA LENDING GROUP LLC	396 MC NAUGHTON ST 14606	210	1,723.31		1,723.31
0466	261400 105.40-1-9.001		LAS PROPERTY MANAGEMENT L	717 EMERSON ST 14613	433	2,882.63		2,882.63
0467	261400 105.40-2-21	Y	RICE SUSAN DIANE	656 EMERSON ST 14613	210	4,594.89		4,594.89
0468	261400 105.40-2-3	Y	MULLINS,TIFFANY	21 MERLIN ST 14613	210	4,104.71		4,104.71
0469	261400 105.40-2-41		37 CURLEW ST LLC	37 CURLEW ST 14606	710	3,853.73		3,853.73
0470	261400 105.40-3-20		WASHINGTON,JAMES	218 CURTIS ST 14606	210	1,894.38		1,894.38
0471	261400 105.40-3-31	Y	ROC HOLDINGS 103 LLC	266 CURTIS ST 14606	210	2,237.69		2,237.69
0472	261400 105.41-1-5		LOPEZ REINALDO & MARISOL	560 EMERSON ST 14613	210	1,266.23		1,266.23
0473	261400 105.41-2-32		PERRY,JOAN	64-66 CURTIS ST 14606	220	6,990.63		6,990.63
0474	261400 105.41-2-34		SMITH,DON L. JR	76 CURTIS ST 14606	210	1,694.29		1,694.29
0475	261400 105.41-2-44	Y	MAXWELL,VERONICA	457-459 EMERSON ST 14613	210	1,796.18		1,796.18
0476	261400 105.41-2-54		PROPERTY MANAGEMENT CM LL	411-413 EMERSON ST 14613	220	2,287.03		2,287.03
0477	261400 105.41-3-21		FAIR WILLIAM F & LINDA	441 SHERMAN ST 14606	210	2,198.48		2,198.48

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0478	261400 105.41-4-11	CIMINELLI, NANCY B.	157 CURTIS ST 14606	210	907.53		907.53
0479	261400 105.41-4-21	ROBINSON, DAVID D.	167 SANTEE ST 14606	210	1,169.92		1,169.92
0480	261400 105.41-4-23	NICE GUY REAL ESTATE FIRM	151 SANTEE ST 14606	311	95.91		95.91
0481	261400 105.41-4-27	ATCF REO HOLDINGS LLC	12 VILLA ST 14606	220	1,737.66		1,737.66
0482	261400 105.41-4-28	FAVASULI, DAVID R.	16-18 VILLA ST 14606	220	3,449.61		3,449.61
0483	261400 105.41-4-64	MOBC PROPERTIES LLC	144 MICHIGAN ST 14606	210	1,375.93		1,375.93
0484	261400 105.42-1-10	MOBC PROPERTIES LLC	91 LOCUST ST 14613	210	1,502.68		1,502.68
0485	261400 105.42-1-17	REICH, EHUD	77 LOCUST ST 14613	210	1,868.28		1,868.28
0486	261400 105.42-1-41	HSU JUI YU	228-234 EMERSON ST 14613	411	4,699.50		4,699.50
0487	261400 105.42-1-54.002	BROADHEAD, GEORGE L.	300 EMERSON ST 14613	210	1,666.45		1,666.45
0488	261400 105.42-1-60	4110 WARWOOD HOLDINGS LLC	330 EMERSON ST 14613	220	2,807.90		2,807.90
0489	261400 105.42-1-68.001	LEON-FIGUEROA, HECTOR A.	385-391 SHERMAN ST 14606	449	3,677.46		3,677.46
0490	261400 105.43-1-15	WELTE, CARL	15 LOCUST ST 14613	210	2,610.09		2,610.09
0491	261400 105.43-1-18	WELTE, CARL	9 LOCUST ST 14613	220	2,962.58		2,962.58
0492	261400 105.43-2-27.029	CORPER, CARLA M.	36 TWIN BEECHES DR 14608	210	1,263.15		1,263.15
0493	261400 105.43-2-29	FORCIELLO, RONALD	430 LAKE AVE 14608	210	1,741.49		1,741.49
0494	261400 105.43-2-69	STANFORD, STEVEN L.	60 PHELPS AVE 14608	311	1,968.59		1,968.59
0495	261400 105.47-1-66	CAPSAVVY PROPERTIES LLC	202 BERGEN ST 14606	210	2,856.65		2,856.65
0496	261400 105.47-1-7	BOLE, VICTOR A & ROBYN A	1003 GLIDE ST 14606	210	1,757.27		1,757.27
0497	261400 105.47-4-13	MOBC PROPERTIES LLC	223 MC NAUGHTON ST 14606	210	2,491.79		2,491.79
0498	261400 105.48-2-17	HLS PROPERTIES INC	61 DIX ST 14606	210	1,761.89		1,761.89
0499	261400 105.48-2-17	SALMON, TRUDY L.	77 STERLING ST 14606	210	195.74		195.74
0500	261400 105.49-1-59	O NEILL, KEVIN J	67 STERLING ST 14606	210	1,411.17		1,411.17
0501	261400 105.49-3-13	DITUCCI, SAMUEL J.	11 WILLOW ST 14606	210	1,475.04		1,475.04
0502	261400 105.49-3-26	NY 57 AAB LLC	57 AAB ST 14606	210	1,278.66		1,278.66
0503	261400 105.49-3-61	BELL, MARY H.	63 KARNES ST 14606	311	259.45		259.45
0504	261400 105.49-3-87	LIVECCHI CHARLES/KING	54 SANTEE ST 14606	311	316.72		316.72
0505	261400 105.49-3-89	SHAFNER, ROBERT P.	17 EMERSON PARK 14606	210	2,269.57		2,269.57
0506	261400 105.49-3-94.001	SOUBBOTINA, VALENTINA	80 SANTEE ST 14606	210	1,343.91		1,343.91
0507	261400 105.50-1-11	DESARDOUIN, JEWANTA/JEAN	319 SHERMAN ST 14606	210	802.42		802.42
0508	261400 105.50-1-17	LABRIE NICKY & SHILO	295 SHERMAN ST 14606	210	1,198.46		1,198.46
0509	261400 105.50-1-29	PARKS, MELINDA T.	66 AAB ST 14606	210	1,324.12		1,324.12
0510	261400 105.50-1-8	GRTTI, TERRI	351 SHERMAN ST 14606	220	3,346.47		3,346.47
0511	261400 105.50-2-34	MCCANTS, JANETT	237 DEWEY AVE 14608	210	2,217.98		2,217.98
0512	261400 105.50-2-39	EDWARDS, PAULA	47 FELIX ST 14606	210	290.96		290.96
0513	261400 105.50-2-54	SOUBBOTINA, VALENTINA	258 SHERMAN ST 14606	220	2,530.05		2,530.05
0514	261400 105.51-1-7	ALMUTAIRI, MOHAMMAD B SH H	241 SARATOGA AVE 14608	220	2,024.62		2,024.62
0515	261400 105.51-2-44.002	SMITH, JACK	23.5 PETREL ST 14608	311	33.24		33.24
0516	261400 105.51-2-50	ROCHESTER MONROE MANAGEMENT	35 PETREL ST 14608	210	710.84		710.84
0517	261400 105.53-1-33	WESTERN REALTY LLC	101 ADELAIDE ST 14606	340	340.81		340.81
0518	261400 105.53-1-34	WESTERN REALTY LLC	91 ADELAIDE ST 14606	340	340.81		340.81
0519	261400 105.53-2-28	MOBC PROPERTIES LLC	784 GLIDE ST 14606	210	1,374.08		1,374.08
0520	261400 105.56-1-11	JONES, TANIA	151 BURROWS ST 14606	210	3,190.69		3,190.69
0521	261400 105.56-1-2	CAFSAVVY PROPERTIES LLC	187 AVERY ST 14606	210	3,206.88		3,206.88
0522	261400 105.56-2-17	SCHNEIDER, ANTHONY M.	37 ROGERS AVE 14606	210	1,557.94		1,557.94
0523	261400 105.56-2-2	COFFEY, STEVEN W.	301 OTIS ST 14606	449	20,265.61		20,265.61
0524	261400 105.56-2-47	JACKSON, JACQUANDA D.	104 BURROWS ST 14606	210	1,532.12		1,532.12
0525	261400 105.56-2-51	GIORGI PROPERTIES INC	132-134 BURROWS ST 14606	220	2,997.78		2,997.78
0526	261400 105.57-1-41	HALPERN, YARIV	23 WOLFF ST 14606	210	1,533.26		1,533.26
0527	261400 105.57-1-50.001	SCOTT, CARL A.	42 ROGERS AVE 14606	210	1,084.36		1,084.36
0528	261400 105.57-2-27	WALKER, EMMANUEL T.	25 AUSTIN ST 14606	210	3,114.05		3,114.05
0529	261400 105.57-3-36	MOORE, ROSEMARY G.	34 AUSTIN ST 14606	210	244.18		244.18
0530	261400 105.57-3-4	HUDSON, MATTHEW	443 MURRAY ST 14606	210	1,356.92		1,356.92

SUGGESTED LIST

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0531	261400 105.57-3-46		FISHBAIN, AMNON	52 AUSTIN ST 14606	220	1,651.07		1,651.07
0532	261400 105.57-3-53		JORDAIN, ELIZABETH J.	66 AUSTIN ST 14606	210	492.06		492.06
0533	261400 105.57-4-15		SEQUOIA LENDING GROUP LLC	36 ORLANDO ST 14606	210	850.56		850.56
0534	261400 105.57-4-4.001		MEDEZ JOEL L & DELVALLE	201 MYRTLE ST 14606	210	2,073.04		2,073.04
0535	261400 105.57-4-51	Y	NEW YORK STATE FINANCIAL	111 MYRTLE ST 14606	220	2,149.17		2,149.17
0536	261400 105.57-4-57	Y	RIOLA, NICOLETTA	143 MYRTLE ST 14606	210	1,754.97		1,754.97
0537	261400 105.57-4-6		HINCKLEY, SHELIA M.	71 OTIS ST 14606	210	1,408.62		1,408.62
0538	261400 105.57-4-66		MALONE, SUZAN	458 MURRAY ST 14606	210	1,027.57		1,027.57
0539	261400 105.57-4-80	Y	HENDRIX, WALKER LEE	354 MURRAY ST 14606	210	1,659.38		1,659.38
0540	261400 105.58-1-11		BAKER, YOLANDA M.	223 SHERMAN ST 14606	210	2,057.36		2,057.36
0541	261400 105.58-1-16	Y	ROC HOLDINGS 103 LLC	199 SHERMAN ST 14606	210	1,344.98		1,344.98
0542	261400 105.58-1-19	Y	HOWARD TAMMY/WILLIAMSON	187 SHERMAN ST 14606	210	1,572.54		1,572.54
0543	261400 105.58-1-27	Y	ROC HOLDINGS 103 LLC	8 ELSDON ST 14606	210	1,084.62		1,084.62
0544	261400 105.58-2-26		22 CAIRN ST INC	14 WOODROW ST 14606	311	196.49		196.49
0545	261400 105.58-2-50	Y	MOORE, AMY	88 SHERMAN ST 14606	210	1,223.67		1,223.67
0546	261400 105.58-2-56		GLIDDEN, GREGORY A.	4 NORKOLK PL 14606	210	2,824.83		2,824.83
0547	261400 105.58-2-71		WILLIAMS REMONE & JUNE	194 DEWEY AVE 14608	210	1,419.16		1,419.16
0548	261400 105.58-3-55		KINGSTON, ANNA	75 CAMERON ST 14606	210	1,606.55		1,606.55
0549	261400 105.59-2-80		196 PARKWAY TRUST	196 PARKWAY 14608	220	2,315.25		2,315.25
0550	261400 105.60-1-41	Y	EMPIRE REALTY SERVICES	62 AMROSE ST 14608	210	1,321.44		1,321.44
0551	261400 105.60-1-5		SINGLETON, BARBARA	9 LORIMER ST 14608	220	1,931.44		1,931.44
0552	261400 105.60-1-6		SINGLETON, TRENTYN	7 LORIMER ST 14608	311	2,245.95		2,245.95
0553	261400 105.60-1-63	Y	CIVILETTI, RUSSELL R.	27 JONES AVE 14608	210	2,929.81		2,929.81
0554	261400 105.60-2-39	Y	NICHOLSON, ERIC	77 AMROSE ST 14608	210	2,430.11		2,430.11
0555	261400 105.60-2-7.003		10 WHITE STREET LLC	10 WHITE ST 14608	710	4,017.27		4,017.27
0556	261400 105.61-1-67.001		LYELL DODGE LLC	1451 LYELL AVE 14606	485	3,537.82		3,537.82
0557	261400 105.62-1-7		SHEPARD, WILLIAM	275 WETMORE PARK 14606	449	3,644.49		3,644.49
0558	261400 105.62-1-8./HOME	Y	SONNY, ALBERT	1220F LYELL AVE 14606	220	3,315.56		3,315.56
0559	261400 105.62-1-8./NHOM	Y	SONNY, ALBERT	1220R LYELL AVE 14606	433	2,682.24		2,682.24
0560	261400 105.63-1-18		DUNBAR, LAWRENCE C.	707 GLIDE ST 14606	210	51.69		51.69
0561	261400 105.63-2-10.002		UTTARU, FRANK JR	17 WALDO ST 14606	311	198.86		198.86
0562	261400 105.63-2-17		FARAH, JOHN	1106-1108 LYELL AVE 14606	482	5,885.19		5,885.19
0563	261400 105.63-2-19		ROC HOLDINGS 103 LLC	596 GLIDE ST 14606	210	3,880.07		3,880.07
0564	261400 105.63-2-64		MDC PROPERTIES LLC	44 ROCKVIEW TER 14606	210	1,515.06		1,515.06
0565	261400 105.63-2-64		JAISON, JOHN	508-510 LYELL AVE 14606	330	74.61		74.61
0566	261400 105.65-1-57		KNORR, MATTHEW	25-27 MYRTLE ST 14606	220	1,953.39		1,953.39
0567	261400 105.65-1-77		KUNG, ALICE	60 MYRTLE ST 14606	210	1,439.96		1,439.96
0568	261400 105.65-1-93	Y	DRUMGOOLE, PARRISH	541-541.5 LYELL AVE 14606	483	2,395.93		2,395.93
0569	261400 105.66-1-12		ASIF KHAN MINHAS LLC	37 ANGLE ST 14606	210	1,252.52		1,252.52
0570	261400 105.66-1-13		STRONG ERYCA & VICTOR	31 ANGLE ST 14606	210	1,119.94		1,119.94
0571	261400 105.66-1-14		STRONG ERYCA & VICTOR	27 ANGLE ST 14606	210	1,035.94		1,035.94
0572	261400 105.66-2-14		JACKSON, LAQUANA	75 SHERMAN ST 14606	210	915.31		915.31
0573	261400 105.66-2-31		MOHAMMED, MOHAMMED Q.	392 LYELL AVE 14606	421	2,100.02		2,100.02
0574	261400 105.66-2-32		MOHAMMED, MOHAMMED Q.	23 SHERMAN ST 14606	438	234.32		234.32
0575	261400 105.66-2-33		MOHAMMED, MOHAMMED Q.	27 SHERMAN ST 14606	438	232.08		232.08
0576	261400 105.66-3-27		WHITNEY ST HOLDINGS LLC	365 WHITNEY ST 14606	433	2,602.05		2,602.05
0577	261400 105.66-3-28		WHITNEY ST HOLDINGS LLC	359 WHITNEY ST 14606	433	2,831.17		2,831.17
0578	261400 105.66-3-40	Y	MLB INC	580 CHILD ST 14606	449	3,174.12		3,174.12
0579	261400 105.66-3-47		MILLER, WINFREDA A.	20 LASALLE ST 14606	311	113.62		113.62
0580	261400 105.66-3-48		GATTI, TERRI	582 CHILD ST 14606	230	2,577.66		2,577.66
0581	261400 105.66-3-50		BARBATO, ANGELO R.	592 CHILD ST 14606	220	1,654.96		1,654.96
0582	261400 105.66-3-58		BERMUDEZ, JOSE L.	579-581 CHILD ST 14606	311	104.85		104.85
0583	261400 105.66-3-7	Y	YANCEY, QUENTIN L.	457-459 LYELL AVE 14606	482	5,397.45		5,397.45

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0584	261400 105.67-1-10		YARI MIR & RIVKA	10-12 PARKWAY 14608	220	3,337.03		3,337.03
0585	261400 105.67-1-47		HUNTER, MARIA L.	226 LVELL AVE 14608	433	1,643.51		1,643.51
0586	261400 105.67-1-53.001		MANRAY MANAGEMENT LLC	260-262 LVELL AVE 14608	482	4,705.25		4,705.25
0597	261400 105.67-2-15		RUCCI, DAVID C.	291 LVELL AVE 14608	482	4,293.32		4,293.32
0598	261400 105.67-2-42		NORMAN ADEL SAIF	243 LVELL AVE 14608	484	7,617.47		7,617.47
0599	261400 105.67-2-61		A&E REAL ESTATE GROUP LLC	183 LVELL AVE 14608	481	2,927.72		2,927.72
0591	261400 105.67-2-66		A&E REAL ESTATE GROUP LLC	10-10-5 LIND ST 14608	438	362.09		362.09
0592	261400 105.68-1-26		RUCCI, DAVID C.	258 SPENCER ST 14608	438	287.60		287.60
0593	261400 105.68-2-21		RUCCI, DAVID C.	264 SPENCER ST 14608	433	1,441.17		1,441.17
0594	261400 105.68-3-44		NEBBIA, VINCE	109 FRANKFORT ST 14608	210	1,248.55		1,248.55
0595	261400 105.68-3-85.001		DALLAS REAL ESTATE INVEST	431 VERONA ST 14608	340	425.58		425.58
0596	261400 105.70-1-73.003		GIORGI PROPERTIES INC	90 SARATOGA AVE 14608	220	2,392.64		2,392.64
0597	261400 105.70-1-73.003		HRYNAK, SEV	201 BELKNAP ST 14606	210	2,814.88		2,814.88
0597	261400 105.70-1-77		HRYNAK, SEVERKO	94 FALMOUTH ST 14606	311	74.61		74.61
0598	261400 105.70-1-78		HRYNAK, SEVERKO	100 FALMOUTH ST 14606	311	74.61		74.61
0599	261400 105.70-2-73		SCHLEIFER JOSEPH E/KARIA	516 MT READ 14606	210	2,279.21		2,279.21
0600	261400 105.71-1-58		GIANNAVOLA, ANGELINA	103 CAMPBELL PARK 14606	210	3,863.05		3,863.05
0601	261400 105.71-1-7		BROWN, JOE III	597 GLIDE ST 14606	210	1,768.40		1,768.40
0602	261400 105.71-2-16		CORTEZ MARC R	97 POOL ST 14606	311	57.74		57.74
0603	261400 105.71-2-28		RODERICK ANNETTE MARIE	196 DAKOTA ST 14606	210	1,130.73		1,130.73
0604	261400 105.71-2-35		DAKOTA STREET INC	250 DAKOTA ST 14606	449	4,893.10		4,893.10
0605	261400 105.71-2-36	Y	TUTTLE, ANGELA M.	256 DAKOTA ST 14606	433	2,259.97		2,259.97
0606	261400 105.71-2-37		TUTTLE, ANGELA M.	260 DAKOTA ST 14606	438	216.60		216.60
0607	261400 105.71-2-47.001		GOODRIDGE, ROBERT	195 DAKOTA ST 14606	310	1,469.78		1,469.78
0608	261400 105.71-2-6		TUTTLE, ANGELA M.	268 DAKOTA ST 14606	340	2,988.22		2,988.22
0609	261400 105.71-2-64		GATTI, NICHOLAS	526 GLIDE ST 14606	220	4,739.13		4,739.13
0610	261400 105.71-2-70		ANGELO, FRANK M.	566 GLIDE ST 14606	311	3,134.40		3,134.40
0611	261400 105.72-1-21	Y	BELKNAP, JODY K.	540 HAGUE ST 14606	210	1,818.63		1,818.63
0612	261400 105.72-1-79.001	Y	BRYANT SHAWN & DORRETTE A	73 LOUISE ST 14606	210	2,577.48		2,577.48
0613	261400 105.73-1-11	Y	JENKINS, LYDELL A. SR	89 BRAYER ST 14606	210	2,079.22		2,079.22
0614	261400 105.73-1-12		ROC HOLDINGS 103 LLC	85 BRAYER ST 14606	210	966.48		966.48
0615	261400 105.73-1-31		CLARK, JEANETTE H.	86 MASSETH ST 14606	210	1,168.92		1,168.92
0616	261400 105.73-1-38		CHAMBA HOLDINGS LLC	138 MURRAY ST 14606	210	2,918.27		2,918.27
0617	261400 105.73-2-12	Y	IHEGBU, CHIDI MACKAW	219 MASSETH ST 14606	210	754.20		754.20
0618	261400 105.73-2-2		CLARK, ANSON	219 MASSETH ST 14606	210	2,615.78		2,615.78
0619	261400 105.73-2-25		LAKE AVE HOLDINGS LLC	535 AMES ST 14606	210	1,682.57		1,682.57
0620	261400 105.73-2-28		PREMIER REAL ESTATE DEVEL	525 AMES ST 14606	210	1,604.80		1,604.80
0621	261400 105.73-2-84		MOHAMED, RAHNA	506 COLVIN ST 14606	210	1,811.17		1,811.17
0622	261400 105.73-2-93		ROC HOLDINGS 103 LLC	29 RUGRAFF ST 14606	210	1,407.66		1,407.66
0623	261400 105.74-1-10		TATE, SAMMIE. L.	555-561 CHILD ST 14606	433	2,831.44		2,831.44
0624	261400 105.74-1-14		ROCHESTER MONROE MANAGEMENT	43 BRAYER ST 14606	210	647.36		647.36
0625	261400 105.74-1-21		WRIGHT, MONSANTO	511 CHILD ST 14606	483	2,706.27		2,706.27
0626	261400 105.74-1-39		ROC HOLDINGS 103 LLC	35 MASSETH ST 14606	210	1,467.02		1,467.02
0627	261400 105.74-1-54		ATCF REO HOLDINGS LLC	22 GLASSER ST 14606	210	1,894.71		1,894.71
0628	261400 105.74-1-67		PICKENS, SHERRIE L.	28 RUGRAFF ST 14606	311	1,139.43		1,139.43
0629	261400 105.74-3-1	Y	COCCIA, BRUNO	304 WHITNEY ST 14606	710	12,346.41		12,346.41
0630	261400 105.74-3-57		YAN, LI	61 LINE ST 14606	220	2,366.45		2,366.45
0631	261400 105.74-3-67		ROC HOLDINGS 103 LLC	9 RILEY PARK 14606	210	728.69		728.69
0632	261400 105.74-3-7		BIG BOUNCE JR INC	38 LINE ST 14606	482	3,570.48		3,570.48
0633	261400 105.75-1-13		INFINITY PROPERTY MANAGEMENT	9 LINE ST 14606	280	3,325.36		3,325.36
0634	261400 105.75-1-20		SHARKHOUSE LLC	335 SAXTON ST 14606	210	2,962.97		2,962.97
0635	261400 105.75-1-50		CUMBO, BARBARA	26 LINE ST 14606	210	1,447.57		1,447.57
0636	261400 105.75-1-52.001		CUMBO JOSEPH F/BARBARA	336 ORCHARD ST 14606	210	2,342.56		2,342.56

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0637	261400 105.75-2-27	BARTON, LAMONT A. JR	101 WALNUT ST 14608	449	4,651.22		4,651.22
0638	261400 105.75-2-54	ROOTS, BERNICE	570 SMITH ST 14608	210	579.93		579.93
0639	261400 105.75-2-58	BURDA, JOHN A.	594 SMITH ST 14608	220	6,035.10		6,035.10
0640	261400 105.75-2-80.001	GRANT WASHINGTON SMITH	382 SEXTON ST 14606	210	927.63		927.63
0641	261400 105.78-1-25	FUND I LLC	7 WALBYN ST 14606	210	4,103.10		4,103.10
0642	261400 105.78-2-1	HRYWNAK, SEVERKO	1533 JAY ST 14611	210	3,866.78		3,866.78
0643	261400 105.79-1-1	BARBATO, RAYMOND	1318 JAY ST 14611	210	3,331.93		3,331.93
0644	261400 105.79-1-50	MADDOX I INC	116 DAKOTA ST 14606	210	1,297.32		1,297.32
0645	261400 105.79-1-65	ZEUS PROPERTIES LLC	1154 JAY ST 14611	210	2,146.16		2,146.16
0646	261400 105.79-1-70./HOME	ZEUS PROPERTIES LLC	1192F JAY ST 14611	220	2,251.12		2,251.12
0647	261400 105.79-2-15	SNELGROVE, JACK H.	65 DAKOTA ST 14611	210	1,286.58		1,286.58
0648	261400 105.79-2-25	CAMPBELL, ANDRE	50 DAKOTA ST 14611	210	1,932.46		1,932.46
0649	261400 105.79-3-2	CAPSAVYV PROPERTIES LLC	1327 JAY ST 14611	210	2,289.49		2,289.49
0650	261400 105.79-3-49.001	ARCHER, RONALD E.	61 BARKER ST 14611	210	2,195.31		2,195.31
0651	261400 105.80-1-15	BOGGS, SANDRA E.	510 HAGUE ST 14606	210	8,368.36		8,368.36
0652	261400 105.80-1-52	HUDSON, QUINCY	429 HAGUE ST 14611	210	3,735.37		3,735.37
0653	261400 105.80-1-61	HUDSON, MATTHEW	23 MARLOW ST 14611	210	866.03		866.03
0654	261400 105.80-1-75	SINGLETON, BARBARA	30 MARLOW ST 14611	210	2,757.17		2,757.17
0655	261400 105.80-1-87	MOORE, MARTIN R. JR	20 POOL ST 14606	311	163.36		163.36
0656	261400 105.80-1-88	MOORE, MARTIN R. JR	24-26 POOL ST 14606	220	2,832.43		2,832.43
0657	261400 105.81-1-18	LAKE AVE HOLDINGS LLC	521 AMES ST 14606	220	3,140.02		3,140.02
0658	261400 105.81-1-45	SLATER, BARBARA	23 LORENZO ST 14611	210	828.70		828.70
0659	261400 105.81-1-49	HUBBARD, RANDY S.	39 LORENZO ST 14611	311	989.06		989.06
0660	261400 105.81-1-66	CAPSAVYV PROPERTIES LLC	929 JAY ST 14611	210	1,637.59		1,637.59
0661	261400 105.81-1-67	HALPERN, YARIV	935 JAY ST 14611	210	2,090.44		2,090.44
0662	261400 105.81-1-72.001	WHITNEY ST HOLDINGS LLC	922 JAY ST 14611	210	2,125.13		2,125.13
0663	261400 105.81-2-13	KRANIG, SHARVL	828 JAY ST 14611	311	265.21		265.21
0664	261400 105.81-2-36	BURDA, JOHN A.	47 MURRAY ST 14606	210	1,403.75		1,403.75
0665	261400 105.81-2-38.001	WEINMANN, CHARLES F.	52 MURRAY ST 14606	210	1,956.03		1,956.03
0666	261400 105.81-2-42	MONROE RENTAL MANAGEMENT LLC	30 MURRAY ST 14606	210	717.17		717.17
0667	261400 105.81-2-53	OSIEKE, OSITA	473 COLVIN ST 14606	210	1,655.14		1,655.14
0668	261400 105.81-2-58	BLKHTD LLC	482 COLVIN ST 14606	220	1,087.85		1,087.85
0669	261400 105.81-2-61	FEQUIERE, JOANES	472 COLVIN ST 14606	210	1,627.48		1,627.48
0670	261400 105.81-3-10	POSTWAITE, AMOS	813 JAY ST 14611	210	4,177.53		4,177.53
0671	261400 105.82-1-20	IVEY, JONATHAN L.	11 GLASSER ST 14606	210	2,752.12		2,752.12
0672	261400 105.82-1-39	DIXON, JERRELL	407 CHILD ST 14606	210	1,084.24		1,084.24
0673	261400 105.82-1-41	RIVERA JESUS ALBERTO	421 CHILD ST 14606	210	826.57		826.57
0674	261400 105.82-1-6	BELL, RICHARD	10 RUGRAFF ST 14606	210	367.83		367.83
0675	261400 105.82-1-81	SOLES, EVAN	638 JAY ST 14611	210	1,527.68		1,527.68
0676	261400 105.82-1-82.001	RIVERA, JUAN F.	642 JAY ST 14611	210	999.64		999.64
0677	261400 105.82-1-84	AGS STREET MANAGEMENT CORP	650 JAY ST 14611	210	1,855.41		1,855.41
0678	261400 105.82-1-85	JACKSON, KENNY	654-660 JAY ST 14611	220	742.72		742.72
0679	261400 105.82-1-9	GRAYSON, YOLANDA	738 JAY ST 14611	311	298.48		298.48
0680	261400 105.82-2-45	SAMISIDRO, JOSE M.	173 ORCHARD ST 14611	311	551.98		551.98
0681	261400 105.82-2-78	CASIANO LUZ MAR	313 ORANGE ST 14611	220	3,608.04		3,608.04
0682	261400 105.82-3-28	STRONG ERYCA & VICTOR	345 CHILD ST 14611	210	1,904.25		1,904.25
0683	261400 105.82-3-37	NEBBIA SEAN FALLON	433 ORANGE ST 14611	210	908.78		908.78
0684	261400 105.82-3-52	MAX CONSTRUCTION GROUP LLC	396 ORANGE ST 14611	210	3,446.47		3,446.47
0685	261400 105.82-3-69	NAVEDO, JOSE J.	659-665 JAY ST 14611	449	1,912.26		1,912.26
0686	261400 105.82-3-72	ALAWADI HAHAN A M A	641 JAY ST 14611	220	3,270.95		3,270.95
0687	261400 105.83-2-15	BURDA, JOHN A.	70-72 WALNUT ST 14608	220	1,355.47		1,355.47
0688	261400 105.83-2-22	RE ZEMI LLC	575 SMITH ST 14608	280	5,525.47		5,525.47
0689	261400 105.83-2-47	PAGAN, MARIA M.	436 JAY ST 14611	210	949.89		949.89

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0690	261400 105.83-2-9		SAFEDR, TASLEEM	75 WALNUT ST 14608	210	520.86		520.86
0691	261400 105.83-3-28		BERNARDEZ, JOSE L.	120 ORANGE ST 14611	311	185.02		185.02
0692	261400 105.83-3-36		BERNARDEZ, JOSE LUIS	180 ORANGE ST 14611	210	1,908.82		1,908.82
0693	261400 105.84-1-3		MARTINEZ, CARLOS	728 W BROAD ST 14608	210	9,768.07		9,768.07
0694	261400 105.84-1-4		MARTINEZ, CARLOS	724 W BROAD ST 14608	210	6,757.37		6,757.37
0695	261400 105.84-1-44		RUCCI, DAVID	645 W BROAD ST 14608	433	376.32		376.32
0696	261400 105.84-1-47		RUCCI, DAVID C.	10 ORANGE ST 14608	220	1,807.06		1,807.06
0697	261400 105.84-1-50		HUBSON, BEVERLY	24 ORANGE ST 14608	210	1,545.54		1,545.54
0698	261400 105.84-2-1.001		BALLARD, DYLAND	175 JAY ST 14608	484	3,577.78		3,577.78
0699	261400 105.84-2-44		CANNON, ROBERT	12 CHARLES ST 14608	340	747.34		747.34
0700	261400 105.84-2-48		WASHINGTON, KYLE R.	227-229 JAY ST 14608	220	1,513.26		1,513.26
0701	261400 105.84-3-13.001		RUCCI, DAVID C.	35 ORANGE ST 14608	220	32.02		32.02
0702	261400 106.21-1-33		THOMAS, OLIVIA V.	15 ATHENS ST 14621	311	1,165.01		1,165.01
0703	261400 106.21-1-39.001	Y	EADY, ELIZABETH	71 AVENUE A 14621	220	6,176.11		6,176.11
0704	261400 106.21-2-19		BRINSON, SHONTA R.	187-189 CONKEY AVE 14621	311	2,266.13		2,266.13
0705	261400 106.21-2-20		ORTIZ, BENJAMIN M.	16-16.5 GLADYS ST 14621	220	2,998.36		2,998.36
0706	261400 106.21-2-41	Y	NEELS NELSON ALAN	134-138 AVENUE A 14621	220	5,191.80		5,191.80
0707	261400 106.21-2-9		VALDEZ, SOCRATES	287 CONKEY AVE 14621	220	1,981.90		1,981.90
0708	261400 106.21-3-11		POLYDOR, YANVE	255 AVENUE C 14621	220	2,483.46		2,483.46
0709	261400 106.21-3-30		STEINBERGER, KLEINERMAN	215-217 AVENUE A 14621	220	2,454.26		2,454.26
0710	261400 106.21-3-5		ALMHANA ABDULWAHAB AYA	223 AVENUE C 14621	311	1,742.92		1,742.92
0711	261400 106.21-3-65		ROC HOLDINGS 101 LLC	264 AVENUE B 14621	210	1,476.34		1,476.34
0712	261400 106.22-1-2	Y	MCDONALD MARK	273 AVENUE C 14621	210	2,027.04		2,027.04
0713	261400 106.22-1-34		BOYLE DARRIN CHRISTIAN	330 AVENUE B 14621	210	1,978.51		1,978.51
0714	261400 106.22-1-36		SMITH LARRY & ROXIE	318 AVENUE B 14621	220	2,486.45		2,486.45
0715	261400 106.22-1-13		KELES, TUNCAJ	45 MORRILL ST 14621	311	666.11		666.11
0716	261400 106.22-2-28		JETER, GLEN ALLEN JR	356-358 AVENUE A 14621	220	660.27		660.27
0717	261400 106.22-2-34		AGNEW, CONSTANCE	326 AVENUE A 14621	210	1,396.33		1,396.33
0718	261400 106.22-2-4		ROBINSON, EUGENE	62 HOLLENBECK ST 14621	311	127.85		127.85
0719	261400 106.22-2-5		HICKEY FREEMAN PROPERTIES	24 MORRILL ST 14621	438	952.56		952.56
0720	261400 106.22-3-1		585 REALTY GROUP LLC	1116 N CLINTON AVE 14621	449	6,405.21		6,405.21
0721	261400 106.22-3-15		LAND, REGINA M.	10 CARL ST 14621	210	1,544.59		1,544.59
0722	261400 106.22-3-2	Y	COMMUNITY MUTUAL INC	1 BLOOMINGDALE ST 14621	210	2,998.71		2,998.71
0723	261400 106.22-3-8		JOHNSON, ZURI	17 BLOOMINGDALE ST 14621	210	1,956.24		1,956.24
0724	261400 106.22-4-6		JSA PROPERTY MANAGEMENT &	275 AVENUE A 14621	220	2,399.30		2,399.30
0725	261400 106.23-1-2		ROC HOLDINGS 103 LLC	21 BLOOMINGDALE ST 14621	210	1,319.21		1,319.21
0726	261400 106.23-1-22		CANALES, BERNARDA	165 MORRILL ST 14621	210	1,627.00		1,627.00
0727	261400 106.23-1-33		BIG BOUNCE JR INC	74 KETCHUM ST 14621	311	1,309.74		1,309.74
0728	261400 106.23-1-40		APONTE, JESUS R.	53 KETCHUM ST 14621	220	1,916.84		1,916.84
0729	261400 106.23-1-56	Y	NALBANTOGLU, HADIYE	464 AVENUE A 14621	210	2,258.18		2,258.18
0730	261400 106.23-2-8		KE'JULES REAL ESTATE	47 DALE ST 14621	210	1,451.99		1,451.99
0731	261400 106.23-4-15		LA FAMILIA SMOKE SHOP LLC	747 JOSEPH AVE 14621	482	4,442.41		4,442.41
0732	261400 106.23-4-16		LA FAMILIA SMOKE SHOP LLC	741 JOSEPH AVE 14621	220	3,040.88		3,040.88
0733	261400 106.23-4-34		GONZALEZ, JASHMIN M.	16 BOSTON ST 14621	210	1,074.77		1,074.77
0734	261400 106.24-1-1.001		LANE RAKEEM JAHMAL	54 BERLIN ST 14621	210	2,683.43		2,683.43
0735	261400 106.24-1-14		THOMAS, ONEAL D.	49 BERLIN ST 14621	220	2,576.62		2,576.62
0736	261400 106.24-1-23	Y	FRANKLIN, FAITH R.	89 BERLIN ST 14621	210	1,911.13		1,911.13
0737	261400 106.24-1-57		WALKER, JEROME L.	334 WILKINS ST 14621	210	906.40		906.40
0738	261400 106.24-1-64		BEAN, DAPHNE	300 WILKINS ST 14621	210	1,166.78		1,166.78
0739	261400 106.24-2-32		28 OSCAR STREET LLC	335 WILKINS ST 14621	210	1,598.73		1,598.73
0740	261400 106.24-2-33		KE'JULES REAL ESTATE	339 WILKINS ST 14621	210	1,056.81		1,056.81
0741	261400 106.24-2-47		REAL FLOW PROPERTY LLC	50 FRIEDERICH PARK 14621	210	1,237.68		1,237.68
0742	261400 106.24-2-48		BROWN JOHNNY STEVEN	44 FRIEDERICH PARK 14621	311	81.93		81.93

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0743	261400 106.24-3-1		GONZALEZ, RANDELL	130 THOMAS ST 14621	311	64.76		64.76
0744	261400 106.24-3-24		KE'JULES REAL ESTATE	174 BERNARD ST 14621	210	1,323.11		1,323.11
0745	261400 106.25-1-12	Y	BANKS, LEWIS	771-775 HUDSON AVE 14621	433	2,276.20		2,276.20
0746	261400 106.25-1-23	Y	COOPER CORDELL & KANELLIA	349 WILKINS ST 14621	210	2,386.31		2,386.31
0747	261400 106.25-1-39		LEONARD, CYNTHIA	150 FRIEDERICH PARK 14621	210	1,063.78		1,063.78
0748	261400 106.25-1-40		DICKERSON, JONATHAN	144 FRIEDERICH PARK 14621	210	713.54		713.54
0749	261400 106.25-1-6		HILL, LEROY	279-281 BERLIN ST 14621	220	1,477.13		1,477.13
0750	261400 106.25-2-24	Y	ROC MODESTO & RUTH E	1119 NORTH ST 14621	210	2,688.01		2,688.01
0751	261400 106.25-2-34		ROC HOLDINGS 102 LLC	30 ST JACOB ST 14621	210	2,049.10		2,049.10
0752	261400 106.25-3-13.001		GATTI, TERRI	23 ST JACOB ST 14621	210	3,136.96		3,136.96
0753	261400 106.25-3-22.001		THOMAS, ROSA	1053 NORTH ST 14621	210	2,162.01		2,162.01
0754	261400 106.25-3-30		ROC HOLDINGS 101 LLC	338 BERNARD ST 14621	210	3,845.68		3,845.68
0755	261400 106.25-3-31	Y	DENARD, MICHAEL	332 BERNARD ST 14621	220	1,263.73		1,263.73
0756	261400 106.25-3-39		HINES, MARY	294 BERNARD ST 14621	220	2,890.71		2,890.71
0757	261400 106.25-3-40	Y	ABDULLAH, AOUFELEH	290 BERNARD ST 14621	220	3,164.12		3,164.12
0758	261400 106.25-3-68	Y	JOHNSON, BESSIE	353 BERNARD ST 14621	220	1,467.35		1,467.35
0759	261400 106.26-1-26		RE IEMI LLC	149 CARTER ST 14621	311	2,408.41		2,408.41
0760	261400 106.26-1-74	Y	ABDULLAH, AOUFELEH	662 WILKINS ST 14621	210	3,174.48		3,174.48
0761	261400 106.26-2-35.001	Y	ROC HOLDINGS 102 LLC	76 CARTER ST 14621	210	2,656.02		2,656.02
0762	261400 106.27-1-17		ROGERS BEJON & PRINCELLIA	26 PETROSSI DR 14621	210	908.76		908.76
0763	261400 106.27-1-71		ARROYO, GLENDA LY	72 FERNWOOD AVE 14621	438	2,902.99		2,902.99
0764	261400 106.27-1-73.001		JEAN, TAMEKA JOHNSON	62 FERNWOOD AVE 14621	210	619.25		619.25
0765	261400 106.27-2-25		HILARSKI, LISA A.	165 FERNWOOD AVE 14621	210	1,459.30		1,459.30
0766	261400 106.27-2-3	Y	DERLETH, NANCY	25 FERNWOOD AVE 14621	210	1,970.82		1,970.82
0767	261400 106.28-1-26		LEITCH, CHEROTICH	60 CLAIRMOUNT ST 14621	210	328.59		328.59
0768	261400 106.28-1-45	Y	LOCKHART, SCOTT R.	144 CLAIRMOUNT ST 14621	210	2,982.93		2,982.93
0769	261400 106.28-1-58.001		SMITH, CHRISTINE A.	125-127 CLAIRMOUNT ST 14621	210	1,809.29		1,809.29
0770	261400 106.28-1-69		SEQUOIA LENDING GROUP LLC	56 PORTAGE ST 14621	210	2,359.31		2,359.31
0771	261400 106.28-2-30		MOBC PROPERTIES LLC	86 NICHOLS ST 14609	210	345.39		345.39
0772	261400 106.28-2-75		ROBINSON, CHRISTOPHER M.	84 FERNCLIFFE DR 14621	438	1,542.52		1,542.52
0773	261400 106.29-1-11	Y	RAMOS JOSE & CAROLYN	41 HARRIS ST 14621	210	750.43		750.43
0774	261400 106.29-1-18		MCFADDEN, ANTOINETTE	6 ARIEL PARK 14621	210	2,090.56		2,090.56
0775	261400 106.29-1-45		ACEVEDO, RAQUEL	3 GLADYS ST 14621	210	3,017.85		3,017.85
0776	261400 106.29-1-74		JPKH PROPERTY MGMT INC	18 WOODFORD ST 14621	210	1,474.44		1,474.44
0777	261400 106.29-1-86		KEYLINK GLOBAL LLC	15 HARRIS ST 14621	311	1,116.05		1,116.05
0778	261400 106.29-2-14	Y	GOLDEN, LASHAWN M.	41 ROTH ST 14621	210	3,206.20		3,206.20
0779	261400 106.29-3-12		BROWN, BENJAMIN A.	68 EVERGREEN ST 14605	210	827.12		827.12
0780	261400 106.29-3-14		ATREUS TRUST	64 EVERGREEN ST 14605	210	2,520.93		2,520.93
0781	261400 106.29-3-15		LDS EXPRESS LLC	60 EVERGREEN ST 14605	449	2,118.81		2,118.81
0782	261400 106.29-4-30		TUCKER, DWAYNE E.	112 CLIFFORD AVE 14621	210	1,620.02		1,620.02
0783	261400 106.30-1-3		JOHNSON, ZURI	57 TREYER ST 14621	210	2,437.82		2,437.82
0784	261400 106.30-1-36	Y	NY ROCHA LLC	114 FLOWER ST 14621	210	1,033.76		1,033.76
0785	261400 106.30-1-37		HARDEMAN, BRIAN	110 FLOWER ST 14621	210	1,482.33		1,482.33
0786	261400 106.30-1-38		FIGUEROA, EFRAIN	106 FLOWER ST 14621	210	1,062.88		1,062.88
0787	261400 106.30-1-42		HARDEMAN, BRIAN	88 FLOWER ST 14621	210	1,329.26		1,329.26
0788	261400 106.30-1-46		HARDEMAN, BRIAN	72 FLOWER ST 14621	210	950.47		950.47
0789	261400 106.30-1-47		BELL, SHAYLA	66 FLOWER ST 14621	210	1,405.51		1,405.51
0790	261400 106.30-1-53		HARDEMAN, BRIAN	91 LILL ST 14621	210	1,714.40		1,714.40
0791	261400 106.30-1-56		KETTERER, MICHELLE G.	32 FLOWER ST 14621	210	1,710.03		1,710.03
0792	261400 106.30-1-59	Y	WADE, KASBUS J.	18 FLOWER ST 14621	210	1,073.75		1,073.75
0793	261400 106.30-1-62.001		MAYSONET, EDUARDO	80 ROTH ST 14621	210	447.33		447.33
0794	261400 106.30-2-30		TAHER ASHGAN HUSSEIN	419 CLIFFORD AVE 14621	438	131.40		131.40
0795	261400 106.30-2-31		TAHER ASHGAN HUSSEIN	423 CLIFFORD AVE 14621	311			

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0796	261400 106.30-3-11		HARDEMAN, BRIAN	53 RADIO ST 14621	210	1,394.97		1,394.97
0797	261400 106.30-3-2	Y	LEWIS, JOHN M.	26 LILL ST 14621	220	6,325.54		6,325.54
0798	261400 106.30-3-28		WILLIAMS, BROTHERS	344 CLIFFORD AVE 14621	210	944.27		944.27
0799	261400 106.30-3-29		BOYLE DAREN CHRISTIAN	340 CLIFFORD AVE 14621	220	2,015.67		2,015.67
0800	261400 106.30-3-36		ASIF KAHN MINHAS LLC	308 CLIFFORD AVE 14621	210	2,637.15		2,637.15
0801	261400 106.30-3-47		CARTERGRANT ET ALIA LLC	257 CLIFFORD AVE 14621	210	2,408.14		2,408.14
0802	261400 106.30-3-51		SEAH KAH YIN/KWA SIAT SU/	275 CLIFFORD AVE 14621	210	1,377.07		1,377.07
0803	261400 106.30-3-57		ASIF KAHN MINHAS LLC	307 CLIFFORD AVE 14621	210	2,203.16		2,203.16
0804	261400 106.30-3-6		ATCF REO HOLDINGS LLC	77 RADIO ST 14621	210	1,119.15		1,119.15
0805	261400 106.30-3-71	Y	AGUILEA, PRINCE RAQUON	92 EVERGREEN ST 14605	210	1,360.83		1,360.83
0806	261400 106.30-3-74		STONE, DAVID	86 EVERGREEN ST 14605	210	1,848.37		1,848.37
0807	261400 106.30-3-8		HARDEMAN, BRIAN G.	67 RADIO ST 14621	210	1,006.98		1,006.98
0808	261400 106.30-4-19		HARDEMAN, BRIAN	57 FLOWER ST 14621	210	1,191.98		1,191.98
0809	261400 106.30-4-23		HARDEMAN, BRIAN	75 FLOWER ST 14621	311	120.76		120.76
0810	261400 106.30-4-24		HARDEMAN, BRIAN	79 FLOWER ST 14621	311	120.76		120.76
0811	261400 106.30-4-25		HARDEMAN, BRIAN	83 FLOWER ST 14621	311	120.76		120.76
0812	261400 106.30-4-30		HARDEMAN, BRIAN	105 FLOWER ST 14621	210	1,254.88		1,254.88
0813	261400 106.30-4-37	Y	LOVE JONATHAN EDWARD	959-961 N CLINTON AVE 14621	482	2,891.80		2,891.80
0814	261400 106.30-4-70		MISSION DE DIOS INC	236 CLIFFORD AVE 14621	482	728.11		728.11
0815	261400 106.30-4-72		22 ROTH STREET LLC	22 ROTH ST 14621	210	1,914.75		1,914.75
0816	261400 106.30-4-77		SMITH, SERGIO	42 ROTH ST 14621	210	1,511.24		1,511.24
0817	261400 106.31-1-19		STANLEY, JAMAR	46 MEAD ST 14621	210	1,228.51		1,228.51
0818	261400 106.31-2-14		GREEN, RONALD	25 BOSTON ST 14621	210	1,082.12		1,082.12
0819	261400 106.31-2-23		BRIGGS, JIMMY	30 DE JONGE ST 14621	210	1,429.43		1,429.43
0820	261400 106.31-2-32		LEWIS, ALLEN L.	10 DE JONGE ST 14621	210	2,297.09		2,297.09
0821	261400 106.31-2-33		COLEMAN, ALICE F.	8 DE JONGE ST 14621	210	1,705.14		1,705.14
0822	261400 106.31-2-4		PELPS, RONALD	5 BOSTON ST 14621	210	1,354.95		1,354.95
0823	261400 106.31-2-41		CREGO, KEVIN	15-15.5 DE JONGE ST 14621	280	1,756.96		1,756.96
0824	261400 106.31-2-7.001		SIMPSON, CHARLES W.	11 BOSTON ST 14621	311	803.58		803.58
0825	261400 106.31-3-1		WILCOX, RONALD	676-678 JOSEPH AVE 14621	482	5,260.40		5,260.40
0826	261400 106.31-3-41		DUTCHTOWN HOLDINGS LLC	650 JOSEPH AVE 14621	438	253.76		253.76
0827	261400 106.31-3-44		ROC HOLDINGS 102 LLC	670 JOSEPH AVE 14621	210	531.92		531.92
0828	261400 106.31-4-55		MAWSON, JENNIE M.	28 SULLIVAN ST 14605	210	816.81		816.81
0829	261400 106.31-4-8	Y	FERNANDEZ, JESUS	467 CLIFFORD AVE 14621	311	4,982.27		4,982.27
0830	261400 106.32-1-13		ZUBRZYCKI, CRYSTAL	103 THOMAS ST 14621	210	1,637.43		1,637.43
0831	261400 106.32-1-54		ZEVEL LLC	51 MARIA ST 14621	311	99.45		99.45
0832	261400 106.32-2-20		KING, MAXINE	784 CLIFFORD AVE 14621	220	2,426.95		2,426.95
0833	261400 106.32-2-4	Y	BUILD UP PROPERTIES LLC	83 BERNARD ST 14621	210	2,324.48		2,324.48
0834	261400 106.32-2-52	Y	GOSPEL ANGELS SPIRITUAL	87 ALPHONSE ST 14621	620	169.16		169.16
0835	261400 106.32-2-53		PRESHA, LAWRENCE C. SR	96 WEIGEL AL 14621	311	81.93		81.93
0836	261400 106.32-2-54	Y	PRESHA, LAWRENCE C. SR	93 ALPHONSE ST 14621	311	150.65		150.65
0837	261400 106.32-2-69		BURDA, JOHN A.	108 THOMAS ST 14621	220	1,295.86		1,295.86
0838	261400 106.32-3-10.001		COLON, BELKYS M.	32 BARONS ST 14605	210	618.24		618.24
0839	261400 106.32-3-16		MOLINA, RICHARD	120 WEEGER ST 14605	210	1,227.05		1,227.05
0840	261400 106.33-1-16		WASHINGTON, JAMES	175 ALPHONSE ST 14621	449	1,006.36		1,006.36
0841	261400 106.33-1-57		COLLAZO, PAULA	880 CLIFFORD AVE 14621	220	1,463.52		1,463.52
0842	261400 106.33-1-68.001		NAVEDO, JOSE SR	822 CLIFFORD AVE 14621	425	2,415.51		2,415.51
0843	261400 106.33-1-81		HUNT, DONTREST	159 ALPHONSE ST 14621	220	2,235.60		2,235.60
0844	261400 106.33-2-2.002		LOUIS, OLINA	664 HUDSON AVE 14621	484	25,456.92		25,456.92
0845	261400 106.33-2-32		HUNT, DONTREST	1016 CLIFFORD AVE 14621	280	1,557.70		1,557.70
0846	261400 106.33-2-36	Y	HALL MARY EST OF	994 CLIFFORD AVE 14621	210	2,316.54		2,316.54
0847	261400 106.33-2-40		RC GRANDE PROPERTIES LLC	972 CLIFFORD AVE 14621	311	1,055.61		1,055.61
0848	261400 106.33-3-27		GAMBLE, WILLIAM M.	863 NORTH ST 14605	210	1,001.28		1,001.28

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0849	261400 106.33-3-40		CHAMBA HOLDINGS LLC	43-45 WAYKIN TER 14605	220	1,563.36		1,563.36
0850	261400 106.33-3-44		DALTON, WILLIAM	25 WAYKIN TER 14605	411	5,167.09		5,167.09
0851	261400 106.34-1-10		ANTONIOU, CHRISTOPHER	391 ALPHONSE ST 14621	220	2,259.73		2,259.73
0852	261400 106.34-1-14	Y	MOBLEY, BRENDA	411 ALPHONSE ST 14621	311	1,581.43		1,581.43
0853	261400 106.34-1-15		HICKS, LORETHA	415 ALPHONSE ST 14621	311	1,014.82		1,014.82
0854	261400 106.34-1-27		ROBINSON, CHRISTOPHER M.	17 CARTER ST 14621	220	2,939.28		2,939.28
0855	261400 106.34-2-30		ROMAN, ELIZABETH	13 LOCHNER PL 14605	210	1,861.37		1,861.37
0856	261400 106.34-2-33		REAL FLOW PROPERTY LLC	7 LOCHNER PL 14605	210	1,048.13		1,048.13
0857	261400 106.34-2-43	Y	OMEALLY, ALRICK C.	481 PORTLAND AVE 14605	433	3,605.38		3,605.38
0858	261400 106.34-2-54		PABON BLANC IRIS	74 HOLLISTER ST 14605	210	1,130.86		1,130.86
0859	261400 106.34-3-13		MARTINEZ, CARLOS T.	83 HOLLISTER ST 14605	210	9,161.57		9,161.57
0860	261400 106.35-1-2		QUICK, AMANDA	27-29 TRUST ST 14621	210	1,798.51		1,798.51
0861	261400 106.35-1-24		RIOPROP HOLDINGS LLC	24 SPIEGEL PARK 14621	210	2,877.74		2,877.74
0862	261400 106.35-1-39	Y	ASK GROUP LLC	1380 CLIFFORD AVE 14621	710	1,192.74		1,192.74
0863	261400 106.35-1-43		HICKORY CAPITAL PARTNERS LLC	6 MANITOU ST 14621	210	4,960.72		4,960.72
0864	261400 106.35-1-62	Y	ASK GROUP LLC	1384 CLIFFORD AVE 14621	312	326.62		326.62
0865	261400 106.35-2-1		CONNOR, TERRY L.	1339-1341 CLIFFORD AVE 14621	220	3,108.63		3,108.63
0866	261400 106.35-2-2		MELENDEZ, MIGUEL JR	1347 CLIFFORD AVE 14621	220	1,790.02		1,790.02
0867	261400 106.35-2-33	Y	D AMICO RONALD J	45 COLEMAN TER 14605	210	1,026.99		1,026.99
0868	261400 106.35-2-38		ALLEN, JOHN W.	126 SANDER ST 14605	210	1,251.99		1,251.99
0869	261400 106.35-2-66	Y	VARGAS, SONJA	385-387 FIRST ST 14605	210	3,176.92		3,176.92
0870	261400 106.35-2-78		KE'JULES, REAL ESTATE	206 ROHR ST 14605	280	1,355.72		1,355.72
0871	261400 106.35-3-12		COWART, IVORY	219 ROHR ST 14605	220	1,320.47		1,320.47
0872	261400 106.35-3-17		SAMUELS, CHARLES	193 ROHR ST 14605	220	4,295.73		4,295.73
0873	261400 106.35-3-29		YECUMAS, CLAUDE	84 MILLER ST 14605	210	1,590.21		1,590.21
0874	261400 106.35-3-32		TISDALE, JAMES A.	78 MILLER ST 14605	210	553.80		553.80
0875	261400 106.35-3-42.001		FOSTER, KALAIYA	69 MILLER ST 14605	210	1,389.97		1,389.97
0876	261400 106.36-1-41		COOPER, SAMUEL L.	27 NEWCOMB ST 14609	220	3,573.00		3,573.00
0877	261400 106.36-1-6		HOMER, ROBERT D.	21 CLAIRMOUNT ST 14621	210	1,725.48		1,725.48
0878	261400 106.36-2-50		BARNES, LARRY D.	115 KELLER ST 14609	210	1,110.08		1,110.08
0879	261400 106.36-2-71		WIRUM, EDWIN	12 PRISCILLA ST 14609	210	1,157.13		1,157.13
0880	261400 106.36-3-21		ROC HOLDINGS 103 LLC	37 PRISCILLA ST 14609	210	3,486.32		3,486.32
0881	261400 106.36-3-28	Y	SANTOS, EDWIN	20 KELLER ST 14609	210	3,380.22		3,380.22
0882	261400 106.37-1-20		DENARD, MICHAEL	9-11 EVERGREEN ST 14605	220	7,752.29		7,752.29
0883	261400 106.37-2-15.002		RIVERA, LILLIANA	28 EVERGREEN ST 14605	210	1,508.20		1,508.20
0884	261400 106.37-2-50		RE LEMI LLC	21 EVERGREEN ST 14605	220	2,393.06		2,393.06
0885	261400 106.37-2-51		DENARD, MICHAEL A.	23 EVERGREEN ST 14605	311	310.15		310.15
0886	261400 106.37-3-13	Y	LAURIDO, JORGE	52 SCRANTON ST 14605	220	2,592.98		2,592.98
0887	261400 106.38-1-19		WADE, KASHUS	109 EVERGREEN ST 14605	220	2,120.38		2,120.38
0888	261400 106.38-1-47	Y	MAPP, JOSEPH CHRISTOPHER D.	108 SCRANTON ST 14605	220	3,041.21		3,041.21
0889	261400 106.38-2-11		HLS PROPERTIES INC	127 SCRANTON ST 14605	210	1,380.40		1,380.40
0890	261400 106.38-2-56		WILKINS, SHAWONE L.	30 SIEBERT PL 14605	210	2,115.88		2,115.88
0891	261400 106.38-2-95		KING, FENELOPE	30 PRINCETON ST 14605	210	1,412.02		1,412.02
0892	261400 106.38-3-17		LEWIS, ALLEN	27 PRINCETON ST 14605	210	688.21		688.21
0893	261400 106.38-3-24	Y	WILLIAMS, GABRA	13 PRINCETON ST 14605	210	1,523.98		1,523.98
0894	261400 106.39-1-53		ORTIZ MARCOS A/LEBRON	50 HOELTZER ST 14605	311	4,184.15		4,184.15
0895	261400 106.39-1-69		COLEMAN, LUTHERA	18 HOELTZER ST 14605	210	1,144.92		1,144.92
0896	261400 106.39-1-8		BURNS ROBERT JR & SMITH	19 SULLIVAN ST 14605	210	1,624.98		1,624.98
0897	261400 106.39-2-67		585 REALTY GROUP LLC	772-774 N CLINTON AVE 14605	482	3,128.21		3,128.21
0898	261400 106.39-2-9		JOHNSON, ZACK	19 HOELTZER ST 14605	220	1,424.87		1,424.87
0899	261400 106.40-1-17.001		KILLINGS, BELINDA	17 THOMAS ST 14605	210	3,235.38		3,235.38
0900	261400 106.40-1-18.001		DIAZ, RAFAEL	480 UPPER FALLS BLVD 14605	230	2,029.31		2,029.31
0901	261400 106.40-1-29.002		ROBINSON, JOHN		210	3,051.00		3,051.00

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0902	261400 106.40-1-59	WESTER THEODORE	240 RAUBER ST 14605	311	35.97		35.97
0903	261400 106.40-1-6	QUINN, ADAM D.	11 HIXSON ST 14605	210	1,662.66		1,662.66
0904	261400 106.40-1-60	WESTER THEODORE	230 RAUBER ST 14605	311	29.42		29.42
0905	261400 106.40-1-79	FELDER, GWENDOLYN	16 QUAMINA DR 14605	210	1,844.59		1,844.59
0906	261400 106.40-3-43.003	REED, LISA	15 EDWARD ST 14605	311	691.62		691.62
0907	261400 106.40-3-6	BROWN, SHEHEKA	91 WEEGER ST 14605	210	1,471.34		1,471.34
0908	261400 106.41-2-14.001	LSF9 MASTER PARTICIPATION	36 MARK ST 14605	210	532.27		532.27
0909	261400 106.41-2-47.001	RE 2EMI LLC	498-500 HUDSON AVE 14605	311	425.58		425.58
0911	261400 106.41-2-50	RE 2EMI LLC	510 HUDSON AVE 14605	433	3,466.93		3,466.93
0912	261400 106.41-3-17.001	RE 2EMI LLC	518-522 HUDSON AVE 14605	438	339.70		339.70
0913	261400 106.41-3-17.003	GONZALEZ KRYSYAL	17 HOLLISTER ST 14605	210	642.18		642.18
0914	261400 106.41-3-33	QUICK NET LTD	15 HOLLISTER ST 14605	311	67.52		67.52
0915	261400 106.41-4-49	FLAGG, MARK	48 LINCOLN ST 14605	210	1,150.95		1,150.95
0916	261400 106.41-4-54	LAWSON, HELEN	156 GILMORE ST 14605	210	854.99		854.99
0917	261400 106.41-4-55	RE 2EMI LLC	444 HUDSON AVE 14605	710	4,893.10		4,893.10
0918	261400 106.41-4-6	RE 2EMI LLC	15 WADSWORTH ST 14605	710	4,578.08		4,578.08
0919	261400 106.41-4-64	MOORE, VINCENT	11 REED PARK 14605	220	3,141.90		3,141.90
0920	261400 106.42-1-10	BEVERLY ENTERPRISES LLC	33 WADSWORTH ST 14605	210	1,320.53		1,320.53
0921	261400 106.42-2-50	GEBREMLAK, SABA	385 PORTLAND AVE 14605	220	4,301.05		4,301.05
0922	261400 106.42-3-25.002	SANTIAGO & SON PROPERTY	33 IRONDEQUOIT ST 14605	210	1,993.66		1,993.66
0923	261400 106.42-3-5	GRAY, TIFFANY L.	28R MILLER ST 14605	311	32.02		32.02
0924	261400 106.43-1-12	GEBREMLAK, SABA	404 PORTLAND AVE 14605	482	2,726.69		2,726.69
0925	261400 106.43-1-35	MARTINEZ, LISANDRO	151 ROHR ST 14605	220	567.78		567.78
0926	261400 106.43-1-35	PEREZ, JOSE	29 ROHR ST 14605	210	383.70		383.70
0927	261400 106.43-3-32	MOLINA, RICHARD	15 SANDER ST 14605	220	1,108.92		1,108.92
0928	261400 106.43-3-33.001	MOLINA, RICHARD	252-258 BAY ST 14605	482	2,765.51		2,765.51
0929	261400 106.43-3-49	JOSEPH, GEORGE	290 FIRST ST 14605	220	1,175.12		1,175.12
0930	261400 106.43-4-21	CREGO, KEVIN	31 HARVEST ST 14605	220	2,399.28		2,399.28
0931	261400 106.43-4-3	SARDAV HOLDINGS LLC	49 HEMPEL ST 14605	311	159.80		159.80
0932	261400 106.43-4-64	BELL, MICHAEL	1 ENGLERT ST 14605	210	1,128.88		1,128.88
0933	261400 106.43-4-8.002	ORTIZ, INES	102 SANDER ST 14605	210	587.12		587.12
0934	261400 106.44-2-15	HANNAH, ROSA M.	79 HEMPEL ST 14605	210	1,028.65		1,028.65
0935	261400 106.44-2-3	CRANE, TAMMIE L.	78 HIGH ST 14609	210	2,617.63		2,617.63
0936	261400 106.44-2-46	SEQUIA LENDING GROUP LLC	340 SIXTH ST 14605	210	789.56		789.56
0937	261400 106.44-3-22	HICKORY CAPITAL PARTNERS LLC	70 FORESTER ST 14609	210	2,007.10		2,007.10
0938	261400 106.44-3-60	SCHWIND, FREDERICK J.	12 FRANCES ST 14609	210	1,223.65		1,223.65
0939	261400 106.44-4-30	GREEN, RUFUS LEE	58 MONA ST 14609	210	742.93		742.93
0940	261400 106.44-4-68	HLS PROPERTIES INC	410 BAY ST 14605	220	2,438.77		2,438.77
0941	261400 106.45-1-31	CARTER, PAMELA	42 HARVEST ST 14605	210	1,972.41		1,972.41
0942	261400 106.46-2-45.002	HILLENDALE, PATRICK	740 ST PAUL 14605	421	1,641.51		1,641.51
0943	261400 106.46-2-78.001	STANLEY, JAMAR	65 ALMIRA ST 14605	311	1,423.80		1,423.80
0944	261400 106.46-3-11	DOBBS JOHN/WYNTER TWANDA	46 GALUSHA ST 14605	210	1,184.70		1,184.70
0945	261400 106.46-3-12	WYNTER, TWANDA	45 GALUSHA ST 14605	210	1,009.39		1,009.39
0946	261400 106.49-1-24	LANGSTON, PAMELA	43 GALUSHA ST 14605	210	26.50		26.50
0947	261400 106.49-1-71	GONZALEZ, YUHISAN	651 NORTH ST 14605	210	929.56		929.56
0948	261400 106.49-2-35	WRIGHT, NATHANIEL JR	90 CLEVELAND ST 14605	311	65.78		65.78
0949	261400 106.49-2-77	MOBC PROPERTIES LLC	38 CONCORD ST 14605	210	2,429.85		2,429.85
0950	261400 106.49-2-79	SIMMONS, TYRELL	632-634 NORTH ST 14605	449	486.70		486.70
0951	261400 106.49-3-29	NATHAN, LASHAWN	7 GRACE ST 14605	220	1,715.04		1,715.04
0952	261400 106.49-3-30	SIMMONS, ELNORA	51 WILSON ST 14605	311	141.68		141.68
0953	261400 106.49-3-4	SIMMONS, ELNORA	55 WILSON ST 14605	210	2,427.37		2,427.37
0954	261400 106.50-1-40.001	WHITE, PHYLLIS	13 HELENA ST 14605	220	1,272.83		1,272.83
		72 CENTRAL PARK TRUST	72 CENTRAL PARK 14605	220	1,326.40		1,326.40

*** S U G G E S T E D L I S T ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0955	261400 106.50-2-1	Y	POSTWAITE, AMOS	114-124 BAY ST 14605	210	3,116.97		3,116.97
0956	261400 106.50-2-29.001		SMITH, LOUVONNE	178 HEBARD ST 14605	210	1,533.67		1,533.67
0957	261400 106.50-2-45		MAXCONSTRUCTION GROUP LLC	186 CENTRAL PARK 14605	220	1,678.20		1,678.20
0958	261400 106.50-2-61		COOK, SHANNON	115 BAY ST 14605	220	1,740.88		1,740.88
0959	261400 106.51-1-11		BELL, CORY E.	245 BAY ST 14605	230	1,627.76		1,627.76
0960	261400 106.51-1-4		REILLY, JAMES	201 BAY ST 14605	210	2,165.34		2,165.34
0961	261400 106.51-2-14	Y	HUGOS ENTERPRISES LLC	351 FOURTH ST 14605	311	2,586.28		2,586.28
0962	261400 106.51-2-2		DELNESAW, LAKEW A.	275 BAY ST 14605	311	56.87		56.87
0963	261400 106.51-2-37		HLS PROPERTIES INC	156 THIRD ST 14605	210	3,055.89		3,055.89
0964	261400 106.51-2-44	Y	HERNANDEZ, ROSELYN	194 THIRD ST 14605	220	2,863.69		2,863.69
0965	261400 106.51-2-52		HARPER JOSEPH & GERTRUDE	151 THIRD ST 14605	210	1,653.72		1,653.72
0966	261400 106.51-3-12		REZEMI LLC	330 FOURTH ST 14605	220	2,861.19		2,861.19
0967	261400 106.51-3-5		SHAIBI MOHAMED HUSSEIN	368 FOURTH ST 14605	311	185.02		185.02
0968	261400 106.52-1-50	Y	MOORE, VINCENT L.	157 FIFTH ST 14605	210	4,471.14		4,471.14
0969	261400 106.52-2-16		LEE, MAISHA	5 EIGHTH ST 14609	220	2,601.32		2,601.32
0970	261400 106.52-2-47.001		HICKORY CAPITAL PARTNERS LLC	144-146 SEVENTH ST 14609	220	2,601.65		2,601.65
0971	261400 106.52-2-72		FORBES, ELIZA	130 SIXTH ST 14605	220	1,826.65		1,826.65
0972	261400 106.52-2-73		FORBES, ELIZA	134 SIXTH ST 14605	311	185.02		185.02
0973	261400 106.52-2-79		RIVERA, RAMON	170 SIXTH ST 14605	210	859.51		859.51
0974	261400 106.52-2-81	Y	ELLISON BARBARA & FLAX	180 SIXTH ST 14605	210	3,155.59		3,155.59
0975	261400 106.52-2-82		NAVEDO, JOSE JR	184 SIXTH ST 14605	220	2,286.12		2,286.12
0976	261400 106.52-3-10		J & R HOUSING INC	#69 N GOODMAN ST 14609	311	127.85		127.85
0977	261400 106.52-3-23		BENTON, DORIS	44 WABASH ST 14609	210	2,442.17		2,442.17
0978	261400 106.52-3-3.001		COLBERG ALONDRA MARIE	519 BAY ST 14609	210	820.01		820.01
0979	261400 106.53-1-28.003		OUT OF THE DARKNESS INC	169 ST BRIDGETS DR 14605	632	2,041.91		2,041.91
0980	261400 106.56-1-16.001	Y	RE IEMI LLC	216 HUDSON AVE 14605	449	9,547.37		9,547.37
0981	261400 106.57-1-30	Y	ENGLISH, ERNEST E. JR	29 PORTLAND AVE 14605	438	471.48		471.48
0982	261400 106.57-1-31	Y	ENGLISH, ERNEST E. JR	27 PORTLAND AVE 14605	710	731.28		731.28
0983	261400 106.57-1-43	Y	MARSHALL, KAREN	18 NASH ST 14605	220	1,420.74		1,420.74
0984	261400 106.57-2-39		NORTHROP, MARK	92 PORTLAND AVE 14605	438	692.07		692.07
0985	261400 106.58-1-70.001		LDS EXPRESS LLC	512 SCIO ST 14605	433	1,263.71		1,263.71
0986	261400 106.58-2-10		MALETT, DENISE M.	17 VETTER ST 14605	210	1,968.09		1,968.09
0987	261400 106.59-1-33		PERRY, JAMES D.	24 FIRST ST 14605	210	1,448.50		1,448.50
0988	261400 106.59-1-41		HUGOS ENTERPRISES LLC	#6 FIRST ST 14605	220	2,272.27		2,272.27
0989	261400 106.59-2-17		WADE, LORAN	240 FOURTH ST 14605	220	2,183.06		2,183.06
0990	261400 106.59-2-18		KEARSE, SINCERRAY	234 FOURTH ST 14605	220	1,278.63		1,278.63
0991	261400 106.59-2-30		KEARSE, SINCERRAY	243 FOURTH ST 14605	210	1,294.17		1,294.17
0992	261400 106.59-2-4	Y	JOHNSON, BENNIE H.	329 CENTRAL PARK 14605	210	3,613.80		3,613.80
0993	261400 106.59-2-60		HLS PROPERTIES INC	59 THIRD ST 14605	210	2,036.60		2,036.60
0994	261400 106.59-2-73		GRAHAM, JAMEL L.	146 PENNSYLVANIA AVE 14609	210	1,559.67		1,559.67
0995	261400 106.60-1-12		HARRIS, ALEXIS	23 FIFTH ST 14605	220	1,689.40		1,689.40
0996	261400 106.60-1-30		HOWARD, FRANK	301 PENNSYLVANIA AVE 14609	210	1,350.18		1,350.18
0997	261400 106.60-1-44		GRAHAM, DELLA	42 FAIR PL 14609	210	2,794.23		2,794.23
0998	261400 106.60-1-47.001		MCCAULEY, VIRGINIA	52 FAIR PL 14609	210	1,197.45		1,197.45
0999	261400 106.60-1-7	Y	SULLIVAN-KEARSE, SINCERRAY	49 FIFTH ST 14605	411	2,929.19		2,929.19
1000	261400 106.60-2-36		BURDA, JOHN	1 SHORT ST 14609	210	1,422.68		1,422.68
1001	261400 106.60-2-53		PONDER, JAMES	20-22 SHORT ST 14609	220	1,005.21		1,005.21
1002	261400 106.60-2-73		ASIF KHAN MINHAS LLC	19 SIXTH ST 14605	220	2,107.89		2,107.89
1003	261400 106.60-2-83		ADAMS, ZACHARY	34 FIFTH ST 14605	220	983.25		983.25
1004	261400 106.60-3-23.001		WELCH JOSEPH C/JANEEN A/	1 LAMONT PL 14609	433	145.61		145.61
1005	261400 106.60-3-39		CHURCH OF GOD	704 N GOODMAN ST 14609	311	127.85		127.85
1006	261400 106.60-3-41		HIGHER HEIGHTS CHURCH OF	26-28 FERDALE CRES 14609	311	117.20		117.20
1007	261400 106.60-3-65		HAPPY TENANT REALTY LLC	29 WEBSTER CRES 14609	210	2,358.94		2,358.94

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1008	261400 106.60-4-14	PARKER, GLORIA	165 WEBSTER AVE 14609	311	173.52		173.52
1009	261400 106.61-1-16	OSBORNE KENTON/GILLIAN	20 CLIFF ST 14608	438	553.80		553.80
1010	261400 106.61-1-17	OSBORNE KENTON/GILLIAN	24 CLIFF ST 14608	484	1,097.54		1,097.54
1011	261400 106.65-1-10	MOTA, ISRAEL	61 DAVIS ST 14605	210	1,785.22		1,785.22
1012	261400 106.65-1-6.001	MOLINA, RICHARD	24 ONTARIO ST 14605	220	1,279.00		1,279.00
1013	261400 106.65-1-68	MOLINA, RICKY	60 ONTARIO ST 14605	210	457.12		457.12
1014	261400 106.65-2-19.001	REDEEMING WORD CHRISTIAN	55 ONTARIO ST 14605	620	16,979.29		16,979.29
1015	261400 106.65-2-46	ALAM, ADNAN	76 WOODWARD ST 14605	210	1,951.94		1,951.94
1016	261400 106.65-3-68.001	DENNIS, RONNIE	28 WELD ST 14605	210	1,936.71		1,936.71
1017	261400 106.66-1-16.002	TISDALE, JAMES A.	249 N UNION ST 14605	210	999.76		999.76
1018	261400 106.66-1-35	SHELTON, WILLIE B.	138 LEWIS ST 14605	210	1,797.13		1,797.13
1019	261400 106.66-2-20	ROC HOLDINGS 101 LLC	191 LEWIS ST 14605	210	1,277.32		1,277.32
1020	261400 106.67-1-16	HUGO'S ENTERPRISES	31-35 GARSON AVE 14609	411	7,609.28		7,609.28
1021	261400 106.67-1-19	BOYD, CAROLANNE	55 GARSON AVE 14609	210	1,854.17		1,854.17
1022	261400 106.67-1-33	FROM HOUSE 2 HOME LLC	117 FOURTH ST 14609	210	1,695.22		1,695.22
1023	261400 106.67-2-21	WILLIAMS, MARILYN	220 HAYWARD AVE 14609	210	1,518.86		1,518.86
1024	261400 106.67-2-6	QOENDA, ANA A.	88 GARSON AVE 14609	210	1,808.08		1,808.08
1025	261400 106.68-1-27	WONACK, SHALONDA	47 PECK ST 14609	220	2,837.33		2,837.33
1026	261400 106.68-1-3	KING, JOHN A.	51 FAIR PL 14609	220	1,987.45		1,987.45
1027	261400 106.68-1-30	NKUYO LLC	31 PECK ST 14609	210	1,261.17		1,261.17
1028	261400 106.68-1-33.002	KRAUSE-MINIGAN, GABRIELE	17 PECK ST 14609	210	1,931.73		1,931.73
1029	261400 106.68-1-4	ABDULLAH ADEL KH H	47 FAIR PL 14609	210	1,581.49		1,581.49
1030	261400 106.68-2-11	VILAVONG, BANDITH	130-134 WEBSTER AVE 14609	482	1,456.54		1,456.54
1031	261400 106.68-2-38	ALLWRIGHT LLC	93 GRAND AVE 14609	210	2,614.92		2,614.92
1032	261400 106.68-3-12	MCINTOSH, CARLINE	269 GARSON AVE 14609	220	404.30		404.30
1033	261400 106.68-3-20	JACKSON, DEBORAH D.	311 GARSON AVE 14609	210	1,006.79		1,006.79
1034	261400 106.68-3-43	BOSTICK, BRENIS	370-372 HAYWARD AVE 14609	220	3,823.73		3,823.73
1035	261400 106.69-1-81	URBAN CITY ME LLC	242-244 VERONA ST 14608	710	6,451.91		6,451.91
1036	261400 106.71-1-17	150 NC PARKING LLC	168 N CLINTON AVE 14604	438	4,251.58		4,251.58
1037	261400 106.71-1-18	150 NC PARKING LLC	164-166 N CLINTON AVE 14604	438	2,006.38		2,006.38
1038	261400 106.71-1-19	150 NC PARKING LLC	158 N CLINTON AVE 14604	438	2,642.16		2,642.16
1039	261400 106.71-2-001	270 CENTRAL HOLDINGS LLC	270 CENTRAL AVE 14605	449	6,693.67		6,693.67
1040	261400 106.71-2-20	150 NC PARKING LLC	292 ANDREWS ST 14604	438	1,954.87		1,954.87
1041	261400 106.71-2-9.004	HAMMONDS, EDDIE	269 GARSON AVE 14605	484	2,543.94		2,543.94
1042	261400 106.72-1-73.001	TESSEMA, DEMISSE & TESHOME	430 ANDREWS ST 14604	484	2,435.97		2,435.97
1043	261400 106.73-1-32	JONES, FLORA	291 SCIO ST 14605	311	1,519.55		1,519.55
1044	261400 106.73-2-30	WILLIAMS, DAVID W.	234 LINDHURST ST 14605	210	2,042.84		2,042.84
1045	261400 106.73-2-51	RICHARDS, YANNEE	326 SCIO ST 14605	220	1,321.14		1,321.14
1046	261400 106.76-1-31	MCNAIRY, EMMA	409 HAYWARD AVE 14609	210	1,638.04		1,638.04
1047	261400 106.76-1-62	RBS RENTAL GROUP LLC	1151 E MAIN 14609	220	2,398.23		2,398.23
1048	261400 106.80-2-14.001	MCPHERSON, ROBERT	141 GIBBS ST 14605	210	13,516.34		13,516.34
1049	261400 106.81-2-13	BLOOMFIELD RP LLC	551-559 E MAIN 14604	482	5,871.38		5,871.38
1050	261400 107.21-1-66	RAMOS, JOSE	38 RUSTIC ST 14609	210	3,330.64		3,330.64
1051	261400 107.22-1-44	YOUNT, JENNIFER A.	38 PINECLIFF DR 14609	210	3,589.90		3,589.90
1052	261400 107.22-2-54	ASHLOCK, NADIA S.	154 SPRINGFIELD AVE 14609	210	2,675.85		2,675.85
1053	261400 107.22-2-97	SERRANO, RANGEL & LETICIA	2016 CLIFFORD AVE 14609	210	4,226.65		4,226.65
1054	261400 107.23-1-11.003	HUNT EVERLENA & BRIAN	22 MUNICIPAL DR 14609	311	255.64		255.64
1055	261400 107.23-1-42.001	SEQUOIA LENDING GROUP LLC	34 GREENLANE DR 14609	210	1,616.09		1,616.09
1056	261400 107.23-2-18	SUMLER, ANGEL M.	2162 CLIFFORD AVE 14609	311	1,274.79		1,274.79
1057	261400 107.23-2-19	SUMLER, ANGEL M.	2170 CLIFFORD AVE 14609	311	241.43		241.43
1058	261400 107.24-2-35	BELLOMO, STEPHEN J.	30 DEERFIELD DR 14609	311	12.11		12.11
1059	261400 107.29-1-26	DEC, GERARD J.	1786-1788 CLIFFORD AVE 14609	220	3,402.48		3,402.48
1060	261400 107.29-2-80	YOUNG, TYRONE E & EDWARD	214 WINTERROTH ST 14609	210	3,764.61		3,764.61

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1061	261400 107.30-1-10	Y	ASIF KHAN MINHAS LLC	1880 CLIFFORD AVE 14609	210	4,349.56		4,349.56
1062	261400 107.30-2-7		WILLIAMS,MARILYN	2005 CLIFFORD AVE 14609	482	2,811.03		2,811.03
1063	261400 107.30-3-2		BARBATO PROPERTIES LLC	1847-1849 CLIFFORD AVE 14609	210	4,594.46		4,594.46
1064	261400 107.30-3-71.001		RODGERS LULA BELL	360 ELLISON ST 14609	210	2,773.07		2,773.07
1065	261400 107.31-2-13		COLUCCI, DOMINICK	43 LANWDALE TER 14609	210	3,372.75		3,372.75
1066	261400 107.31-2-27		YARE, MICHAEL M. JR	184 LONGVIEW TER 14609	210	1,921.68		1,921.68
1067	261400 107.31-3-14	Y	THAYER, SUE M.	27 MAPLEDAVE ST 14609	210	3,193.98		3,193.98
1068	261400 107.31-3-29		HAWKINS, PATRICK	497 ROCKET ST 14609	210	2,680.03		2,680.03
1069	261400 107.37-1-25		RODRIGUEZ, ALICIA	35 WINTERROTH ST 14609	210	3,255.21		3,255.21
1070	261400 107.37-1-35		RC GRANDE PROPERTIES LLC	972 N GOODMAN ST 14609	210	826.59		826.59
1071	261400 107.37-1-48		HICKORY CAPITAL PARTNERS LLC	1050 N GOODMAN ST 14609	220	2,663.93		2,663.93
1072	261400 107.37-2-15		BERMUDEZ, JOSE L.	63 CUMMINGS ST 14609	311	356.86		356.86
1073	261400 107.37-2-41	Y	GORE, ANN L.	82 BAYCLIF DR 14609	210	4,597.25		4,597.25
1074	261400 107.37-3-10	Y	ARROYO, EDWIN	752-754 BAY ST 14609	220	2,728.34		2,728.34
1075	261400 107.37-3-16		KETCHUM, KURT P.	162 ELLISON ST 14609	220	2,705.13		2,705.13
1076	261400 107.37-3-2		GOLDMAN & COHEN LLC	85 ROCKET ST 14609	210	4,159.35		4,159.35
1077	261400 107.37-3-23	Y	LAPLACA STEPHEN C/PAGAWO	206 ELLISON ST 14609	210	2,413.13		2,413.13
1078	261400 107.37-3-38		MARTINEZ, MARIAN	171 ELLISON ST 14609	210	1,129.24		1,129.24
1079	261400 107.37-3-55	Y	HUGHES, DAZELL	50 CUMMINGS ST 14609	210	1,582.77		1,582.77
1080	261400 107.37-3-67		MC GEE, BERNARD JR	114 CUMMINGS ST 14609	210	3,700.26		3,700.26
1081	261400 107.39-1-36	Y	CARROLL, STEPHEN J.	72 BEDFORD ST 14609	210	2,277.55		2,277.55
1082	261400 107.39-1-6	Y	SIMMONS, JOHN F. JR	95 EDELAND ST 14609	210	2,959.47		2,959.47
1083	261400 107.39-1-74		SMITH, NANCY	78 SALISBURY ST 14609	210	1,914.46		1,914.46
1084	261400 107.39-3-54		DOLITZ, MICHAEL D.	1062 BAY ST 14609	210	2,922.21		2,922.21
1085	261400 107.40-1-41		1387 CULVER ROAD LLC	1387 CULVER RD 14609	433	1,513.14		1,513.14
1086	261400 107.40-1-44		ALLEN REGINALD T/ROSADO M	22 RICHLAND ST 14609	210	3,898.52		3,898.52
1087	261400 107.45-1-12.001		NEELS, NELSON A.	629 BAY ST 14609	210	1,994.91		1,994.91
1088	261400 107.45-1-63		KEARSE, SINCERRAY	136 ACKERMAN ST 14609	210	1,691.34		1,691.34
1089	261400 107.45-1-9		STEIDEL, HAROLD L.	611 BAY ST 14609	230	1,007.47		1,007.47
1090	261400 107.45-2-27		NORTHEAST AREA DEV INC	359 WEBSTER AVE 14609	482	2,884.14		2,884.14
1091	261400 107.45-3-14		HLS PROPERTIES INC	43-45 WEINDELL ST 14609	220	2,039.42		2,039.42
1092	261400 107.45-3-48		JACKSON, PERICK	25 STUNZ ST 14609	210	1,700.74		1,700.74
1093	261400 107.45-3-56		TURNER, LEONARD J.	403 WEBSTER AVE 14609	210	2,835.41		2,835.41
1094	261400 107.45-3-71	Y	GETTER, LULA	102 ELLISON ST 14609	210	4,226.21		4,226.21
1095	261400 107.45-4-12		SALGADO, ROBERT	424 WEBSTER AVE 14609	210	99.12		99.12
1096	261400 107.45-4-13		SALGADO, ROBERT	432-434 WEBSTER AVE 14609	311	2,232.54		2,232.54
1097	261400 107.46-1-38		WILMINGTON SAVINGS FUND	48-50 SHAFER ST 14609	220	4,811.32		4,811.32
1098	261400 107.46-2-64	Y	HURST, JENNIFER	115 PARKSIDE AVE 14609	210	2,698.30		2,698.30
1099	261400 107.47-1-57		BURROWS, NAKIA	52 MC KINSTER ST 14609	210	2,434.71		2,434.71
1100	261400 107.48-1-40		TUMMINELLI, SHEILA	29 CONKLIN AVE 14609	210	2,445.49		2,445.49
1101	261400 107.53-1-10		FROM HOUSE 2 HOME LLC	9 COPELAND ST 14609	210	2,058.03		2,058.03
1102	261400 107.53-1-25		BURDA, JOHN A.	6 DIAMOND PL 14609	210	2,191.26		2,191.26
1103	261400 107.53-1-41	Y	VIATOR, BARIDI	231 WEBSTER AVE 14609	210	1,265.44		1,265.44
1104	261400 107.53-1-9		HLS PROPERTIES INC	21 HAZELWOOD TER 14609	210	3,464.64		3,464.64
1105	261400 107.53-2-38		SAMUELS, CHARLES	55-57 HAZELWOOD TER 14609	220	606.31		606.31
1106	261400 107.53-2-44	Y	CITRIN YAAKOV YEHUDA	69 HAZELWOOD TER 14609	210	3,366.53		3,366.53
1107	261400 107.53-2-46		NORTH EAST AREA DEV INC	256 WEBSTER AVE 14609	484	3,978.89		3,978.89
1108	261400 107.53-2-75.001		HICKORY CAPITAL PARTNERS LLC	336 WEBSTER AVE 14609	220	1,512.17		1,512.17
1109	261400 107.53-2-91		HICKORY CAPITAL PARTNERS LLC	256 WEBSTER AVE 14609	220	2,245.37		2,245.37
1110	261400 107.53-3-16		STRONG ERYCA & VICTOR	61 MELVILLE ST 14609	210	4,332.64		4,332.64
1111	261400 107.54-1-26	Y	BINK, VERA	227 ROSEWOOD TER 14609	210			
1112	261400 107.54-2-46		HICKS JOHN M JR/O'CONNELL	342-344 MELVILLE ST 14609	220			
1113	261400 107.54-2-74		BOYD, ROBERT M.	172-174 MELVILLE ST 14609	220			

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1114	261400 107.54-3-10	HARRIS, RHONDA	221 MELVILLE ST 14609	210	497.87		497.87
1115	261400 107.54-3-56	GARDNER, MILES W.	356 PARSELLS AVE 14609	210	2,612.24		2,612.24
1116	261400 107.54-3-71	BROWN, QUINTAN G.	286-288 PARSELLS AVE 14609	220	3,135.28		3,135.28
1117	261400 107.55-3-22	WERENTIM PROPERTIES LLC	497 MELVILLE ST 14609	210	2,267.24		2,267.24
1118	261400 107.56-3-1	NOWLIN DOUGLAS P/LINDA	613 PARSELLS AVE 14609	210	2,637.12		2,637.12
1119	261400 107.56-3-11	WILLIAMS OSCAR & BRENDA	665 PARSELLS AVE 14609	210	1,041.62		1,041.62
1120	261400 107.56-3-53	MORNINGSTAR, CHARLES A.	164 MC KINLEY ST 14609	210	145.99		145.99
1121	261400 107.57-1-11	SCHUBER, JASON	151 WYAND CRES 14609	210	5,209.62		5,209.62
1122	261400 107.59-2-16	WALSH, DAVID M.	245 COLEBOURNE RD 14609	210	4,859.61		4,859.61
1123	261400 107.59-2-43	BAKER, COLEEN S.	150 TRYON PARK 14609	210	4,412.22		4,412.22
1124	261400 107.61-1-2	WARE, JOE II	35 PARSELLS AVE 14609	210	2,238.71		2,238.71
1125	261400 107.61-1-39	4110 SHARWOOD-2 INC	407 GARSON AVE 14609	210	4,392.65		4,392.65
1126	261400 107.61-3-13	HOFFMANN, JEFFREY F.	194 GRAND AVE 14609	210	925.29		925.29
1127	261400 107.61-3-14	HOFFMANN, JEFFREY	413-415 GARSON AVE 14609	210	198.86		198.86
1128	261400 107.61-3-26	HAMER CHARLES CHRISTOPHER	485 GARSON AVE 14609	312	4,979.12		4,979.12
1129	261400 107.61-3-27	HAPPYFENANTCREALTY LLC	489 GARSON AVE 14609	220	5,241.23		5,241.23
1130	261400 107.61-3-7.001	WESTERN FRONTIER LLC	375 GARSON AVE 14609	210	3,217.84		3,217.84
1131	261400 107.62-1-20	PARSELLS AVENUE COMMUNITY	345 PARSELLS AVE 14609	520	5,671.92		5,671.92
1132	261400 107.62-1-71	KT MEDIA ENTERPRISE LLC	74-78 STOUT ST 14609	230	1,408.16		1,408.16
1133	261400 107.62-3-35	WILLIAMS, LINDA M.	709 GARSON AVE 14609	210	3,626.88		3,626.88
1134	261400 107.62-3-7	RE IEMI LLC	547-549 GARSON AVE 14609	311	127.85		127.85
1135	261400 107.63-2-10	BELLAMY, CARLISSA	506 GRAND AVE 14609	220	3,235.39		3,235.39
1136	261400 107.63-2-11	CRESAVVY PROPERTIES LLC	500 GRAND AVE 14609	220	1,805.28		1,805.28
1137	261400 107.63-2-25	SHARE, HELEN E.	735 GARSON AVE 14609	220	2,207.41		2,207.41
1138	261400 107.64-2-45	INGHAM, ELIZABETH M.	1104 GARSON AVE 14609	210	3,305.10		3,305.10
1139	261400 107.65-1-29.001	PYTHIA PROPERTIES LLC	36 WYAND CRES 14609	210	4,781.17		4,781.17
1140	261400 107.65-1-29.001	SHAW DEVELOPMENT LLC	5-5.5 BEECHWOOD ST 14609	220	1,172.01		1,172.01
1141	261400 107.65-2-2	TILC INDUSTRIES INC	1291-1293 E MAIN 14609	411	3,644.58		3,644.58
1142	261400 107.69-2-27	SHEPPARD, MAGGIE L.	1421 E MAIN 14609	591	15.27		15.27
1143	261400 107.70-1-13	YERDA ENTERPRISES INC	53 SIDNEY ST 14609	210	3,013.90		3,013.90
1144	261400 107.70-1-24	HORTON BEA ELLA	1526 E MAIN 14609	220	1,360.25		1,360.25
1145	261400 107.70-1-34	EVERY, DWAYNE	66 SIDNEY ST 14609	210	1,414.52		1,414.52
1146	261400 107.70-1-71	EVERY, DWAYNE	1515 E MAIN 14609	210	1,535.55		1,535.55
1147	261400 107.70-1-72	RUBINGO, BIREGO JEAN	1509-1511 E MAIN 14609	482	3,604.61		3,604.61
1148	261400 107.70-3-16	BURGESS, JEROME E. II	63-65 KINGSTON ST 14609	210	1,751.50		1,751.50
1149	261400 107.70-3-33	BALIWA, DOROTHEE	32 ARCH ST 14609	220	2,607.24		2,607.24
1150	261400 107.71-1-76.003	STAMPS, MONICA A.	64 KINGSTON ST 14609	210	987.81		987.81
1151	261400 107.71-1-77	PHILLIPS, ROSEMARY W.	70 KINGSTON ST 14609	210	1,517.16		1,517.16
1152	261400 107.74-3-10	BASTA MARY ELLEN	191 ROYLESTON RD 14609	210	2,816.36		2,816.36
1153	261400 107.75-2-31	BERNARD, EUNICE	183 WINSTEAD RD 14609	210	5,014.22		5,014.22
1154	261400 107.77-1-12	CLARKE, CASSANDRA	173 BRECK ST 14609	210	1,467.49		1,467.49
1155	261400 107.78-1-13	ANDERSON, MARK M. JR	250 BRECK ST 14609	210	1,573.19		1,573.19
1156	261400 107.78-1-24	BURDA, JOHN	1553 E MAIN 14609	210	1,999.80		1,999.80
1157	261400 107.78-1-31	I'AM FLIPPING HOMES, LLC	61 HERKIMER ST 14609	210	888.92		888.92
1158	261400 107.78-1-48	HICKEY, CATHERINE J.	75 GREENLEAF ST 14609	210	1,321.18		1,321.18
1159	261400 107.78-1-83	GATTI, TERRI L.	231 BRECK ST 14609	220	3,449.96		3,449.96
1160	261400 107.78-2-24.001	WARFIELD, THOMAS F.	279 BRECK ST 14609	220	1,456.38		1,456.38
1161	261400 107.78-2-24	DAVIS-STANLEY, BEVERLY R.	110-114 BOWMAN ST 14609	220	3,001.17		3,001.17
1162	261400 107.80-2-91	REIS, FRED	64 HERKIMER ST 14609	210	3,158.89		3,158.89
1163	261400 107.80-2-40	NEELS NELSON ALAN	78 ILLINOIS ST 14609	210	2,984.30		2,984.30
1164	261400 107.81-3-24	SIEKAROVSKI, TONY	1174 ATLANTIC AVE 14609	220	4,402.16		4,402.16
1165	261400 120.24-1-16	LAKE AVE HOLDINGS LLC	376 HAGUE ST 14611	210	2,323.71		2,323.71
1166	261400 120.24-1-17		372 HAGUE ST 14611	220	2,773.23		2,773.23

SUGGESTED LIST

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1167	261400 120.24-2-18		GRIFFIN, MELEA R.	303 HAGUE ST 14611	210	1,668.02		1,668.02
1168	261400 120.24-2-21		KNOWLTON, SOPHIE	313 HAGUE ST 14611	311	1,198.80		1,198.80
1169	261400 120.25-1-12	Y	BAKER, YOLANDA	618 CAMPBELL ST 14611	210	1,285.93		1,285.93
1170	261400 120.25-1-23.001		DUTCOTOWN HOLDINGS LLC	382 AMES ST 14611	230	3,583.65		3,583.65
1171	261400 120.25-1-51		MCLAUGHLIN, JAMES	501 CAMPBELL ST 14611	220	983.22		983.22
1172	261400 120.25-2-12	Y	OWENS LAWRENCE J K	299-303 AMES ST 14611	220	1,266.48		1,266.48
1173	261400 120.25-3-44	Y	CORNHILL PROPERTIES LLC	447 WILDER ST 14611	210	2,399.33		2,399.33
1174	261400 120.25-3-48		GATTI, TERRI	590 MAPLE ST 14611	220	3,837.69		3,837.69
1175	261400 120.25-3-68		CONN, FRANK D.	282 AMES ST 14611	210	966.72		966.72
1176	261400 120.25-3-70		OWENS LAWRENCE JL	292 AMES ST 14611	210	1,104.47		1,104.47
1177	261400 120.25-3-71		OWENS, LAWRENCE	298 AMES ST 14611	210	1,250.72		1,250.72
1178	261400 120.26-1-15		BINK, VERA	428 CAMPBELL ST 14611	210	2,651.90		2,651.90
1179	261400 120.26-1-66		SHANLEY, LORRIE	33 WHITNEY ST 14611	210	979.72		979.72
1180	261400 120.26-1-7		LAZARUS, RONALD	446 CAMPBELL ST 14611	311	74.61		74.61
1181	261400 120.26-2-22		WELTE, CARL	313 WILDER ST 14611	220	4,128.19		4,128.19
1182	261400 120.26-2-24		WELTE, CARL	303 WILDER ST 14611	210	1,581.54		1,581.54
1183	261400 120.26-2-63	Y	APONTE, DOMINGO J. JR	472 MAPLE ST 14611	210	1,133.96		1,133.96
1184	261400 120.27-1-16		GIORGI PROPERTIES INC	150 CAMPBELL ST 14611	411	5,980.81		5,980.81
1185	261400 120.27-1-17		GIORGI PROPERTIES INC	146 CAMPBELL ST 14611	210	1,867.55		1,867.55
1186	261400 120.27-1-44		GIORGI PROPERTIES INC	151 CAMPBELL ST 14611	220	2,858.26		2,858.26
1187	261400 120.27-1-50		ROCHESTER MONROE MANAGEMENT	148 SAXTON ST 14611	210	623.58		623.58
1188	261400 120.27-1-57		HUD	213 CAMPBELL ST 14611	311	5,556.97		5,556.97
1189	261400 120.27-1-68	Y	CITY SERVICES OF	90 ORCHARD ST 14611	210	1,871.48		1,871.48
1190	261400 120.27-2-23	Y	MUGALLI, ASEM	129 WILDER ST 14611	210	3,091.86		3,091.86
1191	261400 120.28-1-12		WHITEFIELD, SATARRAH	92-98 KING ST 14608	438	362.61		362.61
1192	261400 120.30-1-15		ABDULLA AHLAM/ELAMRI	19 MC GUCKIN ST 14611	210	2,894.43		2,894.43
1193	261400 120.30-1-22		PADILLA, JUDITH A.	153 INDEPENDENCE ST 14611	210	2,250.62		2,250.62
1194	261400 120.30-1-42	Y	TOMBS, JUSTIN	136 MT READ 14611	210	3,140.62		3,140.62
1195	261400 120.31-1-1		WOOD, MATTHEW P.	1175 MAPLE ST 14611	220	3,019.41		3,019.41
1196	261400 120.31-1-3		MOBC PROPERTIES LLC	1159 MAPLE ST 14611	210	2,399.18		2,399.18
1197	261400 120.31-1-57	Y	WILLIAMS, EMELDA M.	58 MC ARDLE ST 14611	210	4,140.28		4,140.28
1198	261400 120.31-1-87		MOBC PROPERTIES LLC	194 INDEPENDENCE ST 14611	210	1,760.71		1,760.71
1199	261400 120.31-2-13		CAPSAVVY PROPERTIES LLC	32 ALICE ST 14611	220	2,363.78		2,363.78
1200	261400 120.31-2-22		TORRES-RIVERA, JOEL	27 POTOMAC ST 14611	210	1,285.19		1,285.19
1201	261400 120.32-2-18		NARROD, JENNIFER	189 HAGUE ST 14611	210	2,371.47		2,371.47
1202	261400 120.32-2-21		CHODOSH CHAIM ARIE	205 HAGUE ST 14611	220	3,155.88		3,155.88
1203	261400 120.32-2-42		ROBERTS, BRUCE	165 HAGUE ST 14611	210	2,566.37		2,566.37
1204	261400 120.33-1-14.001		LAVILLA, DANIELLE	5 KLUEH ST 14611	210	1,710.21		1,710.21
1205	261400 120.33-2-16		ALKANDARI MOHAMMAD A H M	605 MAPLE ST 14611	220	3,417.29		3,417.29
1206	261400 120.33-2-18	Y	RODRIGUEZ, ACHILLE	211 COLVIN ST 14611	210	1,213.38		1,213.38
1207	261400 120.33-2-35		SMEDLEY, BELINDA	124 COLVIN ST 14611	210	918.76		918.76
1208	261400 120.34-1-31		JSA PROPERTY MGMT LLC	131 YORK ST 14611	230	4,523.87		4,523.87
1209	261400 120.34-1-55		278 ALLEN STREET LLC	33 WRIGHT ST 14611	210	2,169.00		2,169.00
1210	261400 120.34-2-27		VIS CAPITAL HOLDINGS INC	43 LOVE ST 14611	210	314.18		314.18
1211	261400 120.34-2-38.001		TOWNSEND, MARQUISE	76-82 EDDY ST 14611	220	1,959.94		1,959.94
1212	261400 120.34-2-40		THOMAS MELANIE & NOAH J	71 EDDY ST 14611	210	780.55		780.55
1213	261400 120.34-2-65.001		HOMEWARMING EMPIRE LLC	91 TAYLOR ST 14611	280	1,916.69		1,916.69
1214	261400 120.34-2-78		MYERS, MILDRED	31 TAYLOR ST 14611	210	812.48		812.48
1215	261400 120.34-2-86.001		BOYLE DAREN CHRISTIAN	142-144 YORK ST 14611	210	1,473.85		1,473.85
1216	261400 120.35-1-29	Y	JOSEPH POLVINO INC	32 SILVER ST 14611	438	145.61		145.61
1217	261400 120.35-1-35		MAYS, FANNIE B.	96 SILVER ST 14611	210	2,310.24		2,310.24
1218	261400 120.35-2-65		TAYLOR, GIORGIO	131 SILVER ST 14611	210	1,373.79		1,373.79
1219	261400 120.35-3-52		CLARKE, CASSANDRA	7-7.5 TERRY ST 14611	220	1,712.29		1,712.29

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1220	261400 120.35-3-54.002		HARRIS, JASON	11 TERRY ST 14611	210	887.52		887.52
1221	261400 120.35-3-71.001		SINCLAIR-PARKER, JACQUELIN	621-673 BROWN'S RACE 14611	483	2,650.63		2,650.63
1222	261400 120.36-1-29	Y	LEWIS-DOKYI, LULA	10 MADISON ST 14608	210	2,336.46		2,336.46
1223	261400 120.36-1-75		ROBINSON JA MEL	82 JEFFERSON AVE 14611	210	1,851.14		1,851.14
1224	261400 120.36-2-35.001	Y	HOWARD, TYMOTHY	14-14.5 KING ST 14608	280	5,218.36		5,218.36
1225	261400 120.39-1-10	Y	DGH PROPERTY HOLDINGS LLC	194 BUFFALO RD 14611	431	19,744.49		19,744.49
1226	261400 120.39-1-13	Y	DGH PROPERTY HOLDINGS LLC	47 GLIDE ST 14611	210	2,899.29		2,899.29
1227	261400 120.39-1-14	Y	DGH PROPERTY HOLDINGS LLC	59 GLIDE ST 14611	210	2,459.48		2,459.48
1228	261400 120.39-1-35	Y	DGH PROPERTY HOLDINGS LLC	66 INDEPENDENCE ST 14611	220	5,285.64		5,285.64
1229	261400 120.41-1-13		COFFEY, STEVEN W.	37 CHESTER ST 14611	220	3,943.95		3,943.95
1230	261400 120.41-1-33	Y	MOORE RANDI M & TIA	160 DANFORTH ST 14611	210	4,024.59		4,024.59
1231	261400 120.41-1-40		TISDALE, RAQUINTIS	196 DANFORTH ST 14611	210	1,500.17		1,500.17
1232	261400 120.41-1-50		SINGLETARY, CHASTITY	59 COLVIN ST 14611	210	3,293.88		3,293.88
1233	261400 120.42-1-1.001		HARRIS, KENNETH M.	99 HORTENSE ST 14611	210	1,767.70		1,767.70
1234	261400 120.42-1-21		ROC HOLDINGS 103 LLC	99 YORK ST 14611	210	1,485.08		1,485.08
1235	261400 120.42-1-71		GAINES, THOMASINA N.	51 HORTENSE ST 14611	210	1,562.07		1,562.07
1236	261400 120.42-1-77		OMENS, BETTY	104 DANFORTH ST 14611	210	1,433.94		1,433.94
1237	261400 120.42-2-18		MCCULLOUGH, GEORGE H.	39 EDDY ST 14611	311	1,364.06		1,364.06
1238	261400 120.42-2-3		DUTCHTOWN HOLDINGS LLC	90 YORK ST 14611	220	4,839.57		4,839.57
1239	261400 120.43-1-20.001		SMITH, BERTHA	14 WENTWORTH ST 14611	210	1,216.25		1,216.25
1240	261400 120.43-1-21	Y	ALLISON, CATHERINE E.	27 NEW YORK 14611	210	2,452.98		2,452.98
1241	261400 120.43-2-61		ROBINSON, CHRISTOPHER	14 HENION ST 14611	210	2,904.50		2,904.50
1242	261400 120.43-2-7	Y	NICHOLSON, ERIC	747 W MAIN 14611	483	2,763.54		2,763.54
1243	261400 120.43-3-12		PRIESTER, YOLANDA M.	377 TROUP ST 14611	210	2,342.78		2,342.78
1244	261400 120.43-3-21		JOHNSON, SHANDELL L.	349 TROUP ST 14611	210	2,247.84		2,247.84
1245	261400 120.44-1-17		HARDY PROPERTIES INC	191-209 JEFFERSON AVE 14611	411	24,561.15		24,561.15
1246	261400 120.44-2-53		GOD TEMPLE OF HOLY PRAISE	65 PROSPECT ST 14608	311	53.31		53.31
1247	261400 120.44-2-60		OMENS, FLORETTA	208 ATKINSON ST 14608	210	506.95		506.95
1248	261400 120.47-2-31		PINCKNEY, NATHAN	94 DEPEW ST 14611	210	2,289.66		2,289.66
1249	261400 120.47-2-33		JOHNSON, ROSS JR	82 DEPEW ST 14611	210	2,159.91		2,159.91
1250	261400 120.47-2-54		KOHLER PINCHAS ALEXANDER	71 DEPEW ST 14611	210	2,313.58		2,313.58
1251	261400 120.47-2-61		BONIS DAVID & KATHERINE	107 DEPEW ST 14611	210	1,706.44		1,706.44
1252	261400 120.48-1-60	Y	JONES, CHARLES A.	23 GARDNER AVE 14611	210	2,979.95		2,979.95
1253	261400 120.48-3-16		KATZ, CHARLENE	63 THORNDALE TER 14611	210	2,213.38		2,213.38
1254	261400 120.48-3-33	Y	HARRIS, KIMU	70 LOZIER ST 14611	210	2,480.58		2,480.58
1255	261400 120.48-3-89	Y	SCOTT, JAMES B.	36 HOBART ST 14611	210	3,433.58		3,433.58
1256	261400 120.48-3-9		BURKE, SCOTT	25 THORNDALE TER 14611	210	2,253.19		2,253.19
1257	261400 120.49-1-7	Y	DAVIS, MARLENE	247 WEST AVE 14611	210	1,371.70		1,371.70
1258	261400 120.49-1-74		HICKORY CAPITAL PARTNERS LLC	74 THORNDALE TER 14611	220	1,651.17		1,651.17
1259	261400 120.49-1-84		HLS PROPERTIES INC	20 THORNDALE TER 14611	220	1,811.05		1,811.05
1260	261400 120.49-2-16		HICKORY CAPITAL PARTNERS LLC	20 DARIEN ST 14611	210	2,480.83		2,480.83
1261	261400 120.49-2-20		GATTI, TERRI	35 DARIEN ST 14611	210	3,827.73		3,827.73
1262	261400 120.49-2-38		SIMMONS, AVERY	75 WELLINGTON AVE 14611	210	2,431.04		2,431.04
1263	261400 120.49-2-39		ASHTON, LINDIWE N.	81 WELLINGTON AVE 14611	220	2,276.11		2,276.11
1264	261400 120.49-2-40	Y	WATSON DORIS & CHUCK	87 WELLINGTON AVE 14611	220	2,295.97		2,295.97
1265	261400 120.49-2-46	Y	ROSE, FRANNIE C.	32 WARWICK AVE 14611	311	3,101.90		3,101.90
1266	261400 120.49-2-48		A&E REAL ESTATE GROUP LLC	22 WARWICK AVE 14611	220	3,955.78		3,955.78
1267	261400 120.49-2-55		BRYANT, PHILLIP	57 WARWICK AVE 14611	210	2,123.82		2,123.82
1268	261400 120.50-1-16		TANKSLEY, NATHANIEL JR	75 ARMORE ST 14611	210	1,919.57		1,919.57
1269	261400 120.50-1-18		YOUNG, NAOMI	63 MORAN ST 14611	210	1,917.65		1,917.65
1270	261400 120.50-1-56		ACHILLE WESNEL & ROSITA E	54 WELLINGTON AVE 14611	210	2,197.40		2,197.40
1271	261400 120.51-1-4		HENION STREET RESIDENCE	16-18.5 HENION ST 14611	411	1,706.60		1,706.60
1272	261400 120.51-2-20	Y	HUNT, TAMMY	333 JEFFERSON AVE 14611	210	2,392.42		2,392.42

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1273	261400 120.51-2-23		BOYLE DAREN CHRISTIAN	351-353 JEFFERSON AVE 14611	230	4,306.31		4,306.31
1274	261400 120.51-2-28		CLARKE,CASSANDRA	26 ST CLAIR ST 14611	210	2,055.06		2,055.06
1275	261400 120.51-2-56		COLEY,THOMAS W.	12 MORGAN ST 14611	210	2,411.46		2,411.46
1276	261400 120.51-2-76	Y	MILLHOUSE,WILMA	14 GLADSTONE ST 14611	220	1,593.68		1,593.68
1277	261400 120.51-3-52		PINCKNEY,NATHAN	183 JEFFERSON TER 14611	210	1,280.26		1,280.26
1278	261400 120.51-3-79.001		FRASIER,LARRY J.	28 EFWORTH ST 14611	210	1,836.24		1,836.24
1279	261400 120.51-4-13		HERRON,JOHN	25 EFWORTH ST 14611	210	678.55		678.55
1280	261400 120.51-4-60		NEILON,JOHN	24 ROCKLAND PARK 14611	210	971.44		971.44
1281	261400 120.52-2-48	Y	WILLIE LESTER	366 TREMONT ST 14608	210	2,224.46		2,224.46
1282	261400 120.52-2-53.001		SIRELL PROPERTIES LLC	344 TREMONT ST 14608	210	1,794.29		1,794.29
1283	261400 120.52-3-12		TURNER,SABRINA	435 TREMONT ST 14608	210	2,389.75		2,389.75
1284	261400 120.52-3-52		PRESTON,BERNADETTE	21 JEFFERSON TER 14608	210	752.43		752.43
1285	261400 120.53-1-7		CONSOLIDATED RAIL CORP	CAJRN ST 14611	843	15,484.56		15,484.56
1286	261400 120.54-1-39		LOPEZ,SILVIA MARIA	34 BRIGGS ST 14611	210	1,282.67		1,282.67
1287	261400 120.54-1-52		SAMUELS,WARY	70 STANTON ST 14611	210	1,071.89		1,071.89
1288	261400 120.54-1-53	Y	CATALANO,ALBERT JOHN	64 STANTON ST 14611	210	4,171.83		4,171.83
1289	261400 120.54-1-66.002	Y	SCOTT,MICHAEL	23 WELLS ST 14611	449	2,531.93		2,531.93
1290	261400 120.54-1-68		WEST RIDGE HOLDINGS INC	22 CAJRN ST 14611	710	8,114.14		8,114.14
1291	261400 120.55-2-65	Y	MAGAR,ED	253 GARFIELD ST 14611	210	5,974.49		5,974.49
1292	261400 120.55-3-45		EVERETT,LUCY	222 DEFEW ST 14611	210	2,843.42		2,843.42
1293	261400 120.55-3-48		WILLIAMS,TRACY L.	206 DEFEW ST 14611	210	2,752.99		2,752.99
1294	261400 120.55-3-9	Y	BROADY,DARIEAN	36 SALINA ST 14611	210	3,782.96		3,782.96
1295	261400 120.56-1-15		PINCKNEY,CHRISTOPHER	366 CHILI AVE 14611	210	2,456.14		2,456.14
1296	261400 120.56-1-23		HICKORY CAPITAL PARTNERS LLC	466 CHILI AVE 14611	210	1,164.66		1,164.66
1297	261400 120.56-1-26		MCLAMORE,JEFFREY C.	155-157 HOBART ST 14611	220	361.11		361.11
1298	261400 120.56-2-4	Y	ROCHESTER METRO MNGMT LLC	403-405 CHILI AVE 14611	482	2,686.41		2,686.41
1299	261400 120.56-3-34.001		SMITH,ROBERT E.	35 POST AVE 14619	210	361.11		361.11
1300	261400 120.56-3-5.001		RAYAM,BRANDON	553 CHILI AVE 14611	433	7,160.77		7,160.77
1301	261400 120.56-3-6		JAYSON,JEFFREY	18 THURSTON RD 14619	483	2,119.41		2,119.41
1302	261400 120.56-3-62		CHAMPION MARKETING CORP	23-29 THURSTON RD 14619	449	447.33		447.33
1303	261400 120.57-1-57		GREEN,M C.	57 WOODBINE AVE 14619	210	3,868.21		3,868.21
1304	261400 120.57-1-69		MAYE JOHN H & JULIE A &	121 WOODBINE AVE 14619	210	3,834.91		3,834.91
1305	261400 120.57-2-14	Y	GRAHAM,WILLIAM H. JR	121 WARWICK AVE 14611	210	3,726.54		3,726.54
1306	261400 120.57-3-13		MAYE,ALFRED SR	165 WELLINGTON AVE 14611	220	2,375.79		2,375.79
1307	261400 120.57-3-8	Y	SHEPARD,WILLIAM JR	137-139 WELLINGTON AVE 14611	220	4,358.52		4,358.52
1308	261400 120.58-1-43		SCOTT,VELMA	120-122 WELLINGTON AVE 14611	220	729.92		729.92
1309	261400 120.58-2-14		MARTIN,COREY	5 WAYNE PL 14611	210	434.64		434.64
1310	261400 120.58-2-17.001		NEW 19TH HOUSING LLC	11 WAYNE PL 14611	210	1,257.86		1,257.86
1311	261400 120.58-2-2		TZAELE,SHARON	101-103 KIRKLAND RD 14611	220	2,356.30		2,356.30
1312	261400 120.58-2-33		MRGM TRUST	21 JUDSON TER 14611	210	1,776.02		1,776.02
1313	261400 120.58-2-38		ROBINSON,SHEMARRAY	24 JUDSON TER 14611	210	6,475.32		6,475.32
1314	261400 120.58-2-81.001	Y	HOWARD,TAMMY	146 KENWOOD AVE 14611	210	3,885.10		3,885.10
1315	261400 120.58-3-47		HYZINE,ELOISE	10 ORLEANS ST 14611	210	2,061.51		2,061.51
1316	261400 120.59-1-14		PINCKNEY,NATHAN	207 DR SAMUEL MCCREE WAY 14611	220	2,238.48		2,238.48
1317	261400 120.59-1-8		HUDSON,MATTHEW	219 DR SAMUEL MCCREE WAY 14611	210	1,437.98		1,437.98
1318	261400 120.59-2-11.001		ROGERS,ROSA	175 CADY ST 14611	210	2,572.74		2,572.74
1319	261400 120.59-2-32	Y	ROBINSON,SHEMARRAY	336-338 CHAMPLAIN ST 14611	220	5,633.55		5,633.55
1320	261400 120.60-1-30		ANFIELD INVESTMENT LLC	56 CADY ST 14608	220	417.15		417.15
1321	261400 120.60-2-18	Y	SMITH,ALICIA	103-103.5 CADY ST 14608	220	1,824.66		1,824.66
1322	261400 120.60-2-22	Y	BROOMS,ANNIE	69 CADY ST 14608	220	2,664.95		2,664.95
1323	261400 120.60-2-24		FWLER,CHRISTOPHER P.	65 CADY ST 14608	311	311.04		311.04
1324	261400 120.60-2-49		JONES,SHERARD LAMAR	193 REYNOLDS ST 14608	210	1,542.98		1,542.98
1325	261400 120.60-2-5	Y	BANKS,MARTHA	129 CADY ST 14608	220	2,756.79		2,756.79

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1326	261400 120.60-2-56	RONO, GEOFFREY	245 CHAMPLAIN ST 14608	210	821.21		821.21
1327	261400 120.60-2-57	BEARD, KEVIN	249 CHAMPLAIN ST 14608	210	2,682.10		2,682.10
1328	261400 120.60-2-58	BEARD, KEVIN	253 CHAMPLAIN ST 14608	311	223.01		223.01
1329	261400 120.60-2-71	BARTON, LAMONT A. JR	516-520 JEFFERSON AVE 14611	482	5,781.71		5,781.71
1330	261400 120.60-2-75	TUCKER, KATIE M. L/U	101.5 CADY ST 14608	220	606.31		606.31
1331	261400 120.62-2-14	MOWATT, LISA R.	1301 GENESEE PARK 14619	210	974.70		974.70
1332	261400 120.62-2-4	KASOVKA, VIOLETA	919 CHILI AVE 14611	210	3,283.79		3,283.79
1333	261400 120.63-1-47	LEWIS, VONDA	790 CHILI AVE 14611	210	2,597.36		2,597.36
1334	261400 120.63-1-7	HICKORY CAPITAL PARTNERS LLC	37 FARRAGUT ST 14611	210	1,625.41		1,625.41
1335	261400 120.63-2-22	BARNES, JESSIE	750 ARNETT BLVD 14619	210	1,884.91		1,884.91
1336	261400 120.63-2-25	MILDRED, KERSHAW L/U	768 ARNETT BLVD 14619	210	3,557.61		3,557.61
1337	261400 120.63-2-34	PERRY, JASON	145 DEVONSHIRE CT 14619	210	3,300.27		3,300.27
1338	261400 120.63-4-23	HICKORY CAPITAL PARTNERS LLC	743 ARNETT BLVD 14619	210	2,282.78		2,282.78
1339	261400 120.64-1-34	MOBC PROPERTIES LLC	154 SALINA ST 14619	210	3,150.26		3,150.26
1340	261400 120.64-1-5	RAZA, MUHAMMAD	71-73 THURSTON RD 14619	220	909.91		909.91
1341	261400 120.64-2-15	CLARK, ELROY JR	95 POST AVE 14619	210	7,241.17		7,241.17
1342	261400 120.64-2-29	HICKORY CAPITAL PARTNERS LLC	548 ARNETT BLVD 14619	210	3,541.68		3,541.68
1343	261400 120.64-2-53	MOBC PROPERTIES LLC	49 WILTON TER 14619	210	2,291.08		2,291.08
1344	261400 120.64-3-32	AUREUS TRUST	118 SHERWOOD AVE 14619	210	3,615.36		3,615.36
1345	261400 120.64-3-36	DUNCAN LEE E & MARILYN T	136 SHERWOOD AVE 14619	210	1,640.03		1,640.03
1346	261400 120.64-3-77	DRUMGOOLE HAROLD DEAN	619-621 ARNETT BLVD 14619	220	4,237.52		4,237.52
1347	261400 120.65-1-78	HOWELL, ALBERTA B.	442 ARNETT BLVD 14619	210	2,972.30		2,972.30
1348	261400 120.65-2-50	GRIFFIN, LOUISE	240 RUGBY AVE 14619	210	3,850.87		3,850.87
1349	261400 120.65-2-51	BRIDGES, JONATHAN SR	238 RUGBY AVE 14619	210	2,680.15		2,680.15
1350	261400 120.65-3-16	MOBC PROPERTIES LLC	385 ARNETT BLVD 14619	220	2,040.17		2,040.17
1351	261400 120.66-1-13	NEW 19TH HOUSING LLC	674 FROST AVE 14611	210	2,212.70		2,212.70
1352	261400 120.66-1-23	ROBINSON, SHERARAY	311-313 GENESEE ST 14611	485	18,511.36		18,511.36
1353	261400 120.66-1-55-.001	NEW 19TH HOUSING LLC	162 ARNETT BLVD 14619	433	2,632.61		2,632.61
1354	261400 120.66-1-70	NEW 19TH HOUSING LLC	665-667 FROST AVE 14611	220	1,743.00		1,743.00
1355	261400 120.66-1-73	NEW 19TH HOUSING LLC	649 FROST AVE 14611	210	1,086.53		1,086.53
1356	261400 120.66-1-74	NEW 19TH HOUSING LLC	645 FROST AVE 14611	210	2,588.33		2,588.33
1357	261400 120.66-2-18	ROLAND, JOHNNY	85 LENOX ST 14611	210	2,992.22		2,992.22
1358	261400 120.66-2-41	BROWN, QUINTAN	440-444 GENESEE ST 14611	482	7,277.29		7,277.29
1359	261400 120.66-3-50	SEQUOIA LENDING GROUP LLC	56 ALDINE ST 14619	210	2,027.78		2,027.78
1360	261400 120.66-3-81	NEW 19TH HOUSING LLC	248 WELINGTON AVE 14611	220	2,786.81		2,786.81
1361	261400 120.67-1-15	ROC HOLDINGS 103 LLC	535 FROST AVE 14611	210	869.46		869.46
1362	261400 120.67-1-17	CASTELLO HOLDINGS LLC	531 FROST AVE 14611	311	71.05		71.05
1363	261400 120.67-1-24	BOLTON, LINDA	10 LENOX ST 14611	210	1,391.14		1,391.14
1364	261400 120.67-1-37	TRAVET, CHARLES	66 LENOX ST 14611	210	664.74		664.74
1365	261400 120.67-1-40	GREGG-BARNES, EBONEY R.	73 LENOX ST 14611	210	2,069.58		2,069.58
1366	261400 120.67-1-42	ROC HOLDINGS 103 LLC	65 LENOX ST 14611	210	1,313.40		1,313.40
1367	261400 120.67-1-49	585 LIVING INC	35 LENOX ST 14611	311	67.52		67.52
1368	261400 120.67-1-5	NEW 19TH HOUSING LLC	581 FROST AVE 14611	210	2,074.67		2,074.67
1369	261400 120.67-1-61	ORZEL, SAMSON	22 ARNETT BLVD 14611	210	1,102.90		1,102.90
1370	261400 120.67-1-66	BILLETT, KENRICK	44-50 ARNETT BLVD 14611	210	2,640.70		2,640.70
1371	261400 120.67-2-37	SFR3-040 LLC	469 FROST AVE 14611	210	103.27		103.27
1372	261400 120.67-2-44	GUILLORY, ATELIA	266 EPWORTH ST 14611	210	2,768.09		2,768.09
1373	261400 120.67-2-50	NOBLE HENRY & MANNING	88 ICLAND PARK 14611	210	875.23		875.23
1374	261400 120.67-3-20	AZSES NATAN YACOB &	340-342 COLUMBIA AVE 14611	280	2,204.01		2,204.01
1375	261400 120.67-3-45-.001	KOREN PROPERTIES LLC	13 FLORENCE ST 14611	210	1,439.72		1,439.72
1376	261400 120.67-3-47-.001	TANKSLEY, NATHANIEL JR	23 FLORENCE ST 14611	210	762.53		762.53
1377	261400 120.68-1-35	BELL, FELICIA	272 FROST AVE 14608	210	1,126.98		1,126.98
1378	261400 120.68-1-52	MAGEE, HERTIS	321 FROST AVE 14608	220	1,047.96		1,047.96

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1379	261400 120.68-2-17	Y	GRIFFIN, WILLIAM C.	233 FROST AVE 14608	220	2,578.16		2,578.16
1380	261400 120.68-2-29		WASHINGTON, JAMES	92 BARTLETT ST 14608	210	1,713.82		1,713.82
1381	261400 120.68-2-40		SOLES, EVAN	75 BARTLETT ST 14608	220	3,433.21		3,433.21
1382	261400 120.68-2-50		ALSTON, ISAACH J.	97 BARTLETT ST 14608	210	1,620.84		1,620.84
1383	261400 120.68-2-73		NOBLE, SHANE	141 COLUMBIA AVE 14608	210	4,136.80		4,136.80
1384	261400 120.68-3-26		MURRAY, JANIE B.	123 BARTLETT ST 14608	210	1,290.13		1,290.13
1385	261400 120.68-3-52		JENTONS, JAMES	269 COLUMBIA AVE 14608	210	2,505.07		2,505.07
1386	261400 120.68-3-53	Y	WISEMEN ENTERPRISES LLC	961 ARNETT BLVD 14619	220	1,828.29		1,828.29
1387	261400 120.70-1-47	Y	HICKORY CAPITAL PARTNERS LLC	951 ARNETT BLVD 14619	210	2,827.58		2,827.58
1388	261400 120.70-1-49		MAYER, LEWIS F. III	286 INGLEWOOD DR 14619	210	1,854.58		1,854.58
1389	261400 120.70-2-67	Y	FERRY, JASON	46 ROXBOROUGH RD 14619	210	3,161.58		3,161.58
1390	261400 120.71-1-34		DRUMGOOLE, HAROLD	72 INGLEWOOD DR 14619	210	3,274.42		3,274.42
1391	261400 120.71-2-42		STORRS, EARL R.	89 INGLEWOOD DR 14619	210	6,147.63		6,147.63
1392	261400 120.71-3-21	Y	SULLIVAN, NATHANIEL	49 INGLEWOOD DR 14619	210	2,293.09		2,293.09
1393	261400 120.71-3-27		HARRIS, TRACY Y.	123 MARLBOROUGH RD 14619	210	1,169.20		1,169.20
1394	261400 120.71-4-20	Y	MARKHAM, CHARLOTTE & JAMES	300 RAVENWOOD AVE 14619	210	6,605.44		6,605.44
1395	261400 120.71-4-55	Y	WHITE, FRED R.	243 POST AVE 14619	210	3,709.09		3,709.09
1396	261400 120.72-1-33	Y	JOHNSON, LINDA K.	92 RAVENWOOD AVE 14619	210	2,468.24		2,468.24
1397	261400 120.72-1-48	Y	MILHOUSE WILMA JEAN	100-102 RAVENWOOD AVE 14619	210	6,000.30		6,000.30
1398	261400 120.72-1-50		REO ACCEPTANCE CORP II LL	306 POST AVE 14619	220	2,122.09		2,122.09
1399	261400 120.72-2-14	Y	WHITEFIELD, LAWRENCE	305 ABERDEEN ST 14619	311	437.05		437.05
1400	261400 120.73-1-45	Y	WESTBROOK, ANTHONY	487 WELLINGTON AVE 14619	210	3,248.86		3,248.86
1401	261400 120.73-2-26	Y	MCCLARY ROY & LIZZIE	5 WALTER PARK 14611	210	11,247.92		11,247.92
1402	261400 120.74-1-28		SMITH, CLIFFORD A.	42 TRAFALGAR ST 14619	210	1,476.16		1,476.16
1403	261400 120.74-1-46	Y	BARTON, LAMONT A. JR	440 WELLINGTON AVE 14619	210	1,730.39		1,730.39
1404	261400 120.74-1-74		MIDDLEBROOK, CYNTHIA	134-136 MELROSE ST 14619	210	6,115.94		6,115.94
1405	261400 120.74-2-52		ABDULLAHI MOHAMED ALI	391 COLUMBIA AVE 14611	220	1,206.58		1,206.58
1406	261400 120.75-1-26		FROIND, LIRAN	339-341 COLUMBIA AVE 14611	220	1,433.51		1,433.51
1407	261400 120.75-1-35		HICKORY CAPITAL PARTNERS LLC	412-414 HAWLEY ST 14611	220	1,980.54		1,980.54
1408	261400 120.75-1-60		HARVEY, TERESA	100 SHELTER ST 14611	220	1,358.40		1,358.40
1409	261400 120.75-3-64		KING, DOMINIQUE	525 FLINT ST 14611	210	2,838.19		2,838.19
1410	261400 120.75-3-8	Y	PERRY, JASON	676 JEFFERSON AVE 14611	210	3,018.56		3,018.56
1411	261400 120.76-1-6	Y	HAMILTON, RAMSEY A.	6 COSTELLO PARK 14608	220	1,596.06		1,596.06
1412	261400 120.76-1-67.001		JRG, RESIDENTIAL	104 HAWLEY ST 14608	210	1,513.77		1,513.77
1413	261400 120.76-2-15		ROC HOLDINGS 103 LLC	139 HAWLEY ST 14608	210	1,671.47		1,671.47
1414	261400 120.76-2-26		SOLOWON, WILLIE J.	154 HAWLEY ST 14608	210	13,836.20		13,836.20
1415	261400 120.76-2-4		HIS PROPERTIES INC	367 SEWARD ST 14608	210	2,222.44		2,222.44
1416	261400 120.76-2-55.001		WALLACE RICHARD & BYFORD	390 SEWARD ST 14608	210	1,852.05		1,852.05
1417	261400 120.76-2-58.002		HILL, JALONDA	927 S PLYMOUTH AVE 14608	449	873.26		873.26
1418	261400 120.76-2-67.002		BANKS, TERRANCE	219 FLINT ST 14608	311	56.28		56.28
1419	261400 120.76-2-77		DEYO, JACOB	225 FLINT ST 14608	210	2,908.67		2,908.67
1420	261400 120.76-2-78.001		JACKSON, JESSIE LEE	321 SEWARD ST 14608	210	1,357.92		1,357.92
1421	261400 120.76-2-88		SOLES, EVAN	180 PENHURST ST 14619	210	1,157.32		1,157.32
1422	261400 120.79-1-65		POPE, WILLIE J. JR	169 LEHIGH AVE 14619	210	4,263.78		4,263.78
1423	261400 120.79-3-11	Y	FLORENCE, CLIFFORD	95 LEHIGH AVE 14619	210	1,752.87		1,752.87
1424	261400 120.79-3-25	Y	RUTH WENDY REGINA	393 POST AVE 14619	210	2,493.44		2,493.44
1425	261400 120.80-1-41	Y	BILLET, PATRICIA Y.	397 POST AVE 14619	210	1,744.75		1,744.75
1426	261400 120.80-1-42	Y	O CONNOR, EDWARD M	16 PENHURST ST 14619	220	3,660.76		3,660.76
1427	261400 120.80-1-59	Y	ROLLIN, TILLON	69 MILTON ST 14619	210	4,272.17		4,272.17
1428	261400 120.80-2-18	Y	A&E REAL ESTATE GROUP LLC	44 FLANDERS ST 14619	210	2,767.63		2,767.63
1429	261400 120.80-3-31		SIMMONS, ELIJAH	473 POST AVE 14619	210	2,193.07		2,193.07
1430	261400 120.80-3-42		4 E ENTERPRISES LLC	191 MELROSE ST 14619	210	2,152.28		2,152.28
1431	261400 120.81-1-26				210	7,673.61		7,673.61

COUNTY OF MONROE
 TREASURY DEPARTMENT

SUGGESTED LIST

SERIAL	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1432	261400 120.81-1-51		SHEPARD, WILLIAM J. JR	318 ROSLYN ST 14619	210	5,277.03		5,277.03
1433	261400 120.81-1-71		WALTHOUR STUART A & LEYAN	23-25 ANTHONY ST 14619	220	5,244.61		5,244.61
1434	261400 120.81-2-18		PALMER, FREDERICK A.	221 ROSLYN ST 14619	210	3,074.18		3,074.18
1435	261400 120.81-2-33	Y	SIMMONS, CLIFTON D.	603 WELINGTON AVE 14619	210	4,694.67		4,694.67
1436	261400 120.81-2-45		THOMAS MARK ANTHONY	277 ELLDORF AVE 14619	210	2,456.97		2,456.97
1437	261400 120.81-2-70		LOVETE, DELORIAS	226 ELLDORF AVE 14619	210	2,086.29		2,086.29
1438	261400 120.82-1-15		SINGLETON, BEN	81 MELROSE ST 14619	210	553.97		553.97
1439	261400 120.82-2-19		MARQUIS ENTERPRISES LLC	234 EARL ST 14611	210	1,184.73		1,184.73
1440	261400 120.82-2-23		ROC HOLDINGS 103 LLC	678 GENESEE ST 14611	210	1,661.29		1,661.29
1441	261400 120.82-2-29	Y	WASHINGTON, JAMES	716 GENESEE ST 14611	210	2,885.56		2,885.56
1442	261400 120.82-3-16		JONES, DEBRA	67 ROSLYN ST 14619	210	3,005.87		3,005.87
1443	261400 120.82-3-18		MOBC PROPERTIES LLC	49 ROSLYN ST 14619	210	1,426.79		1,426.79
1444	261400 120.82-4-12	Y	HERRING, MARY E	85 ELLDORF AVE 14619	210	2,259.51		2,259.51
1445	261400 120.82-4-43		WELCH ALBERT E JR/TANISHA	98 WEST HIGH 14619	210	1,696.72		1,696.72
1446	261400 120.83-1-51.001	Y	EVANS, JOHN B.	300 MAGNOLIA ST 14611	210	1,886.11		1,886.11
1447	261400 120.83-1-80		RAWLS, ROSA M.	3 MANILA ST 14611	210	1,327.94		1,327.94
1448	261400 120.83-1-82		ALTURKAIT NABIL M H M	7 MANILA ST 14611	210	2,561.99		2,561.99
1449	261400 120.83-2-24		ROC HOLDINGS 103 LLC	323 MAGNOLIA ST 14611	210	1,658.45		1,658.45
1450	261400 120.83-2-53	Y	CLARK, ELROY JR	439 MAGNOLIA ST 14611	210	253.76		253.76
1451	261400 120.83-2-30		JACKSON, MARY	283 MAGNOLIA ST 14611	311	2,535.98		2,535.98
1452	261400 120.83-2-31		JACKSON, MARY	283 MAGNOLIA ST 14611	210	30.35		30.35
1453	261400 120.83-2-32		JACKSON, MARY	273 MAGNOLIA ST 14611	311	1,094.10		1,094.10
1454	261400 120.83-2-38		HARRIS, LAVELL	20 EARL ST 14611	210	2,000.16		2,000.16
1455	261400 120.83-2-47		HAYNES VICKY JOE	68 EARL ST 14611	210	3,251.56		3,251.56
1456	261400 120.83-2-58	Y	WASHINGTON, JAMES SR	138-140 EARL ST 14611	220	1,244.69		1,244.69
1457	261400 120.83-2-63		CANNON, ROBERT W.	162 EARL ST 14611	210	2,416.09		2,416.09
1458	261400 120.83-3-32		CANNON, ROBERT W.	61 EARL ST 14611	210	1,680.66		1,680.66
1459	261400 120.83-3-47	Y	GARCIA, RASHANA	326 COTTAGE ST 14611	210	3,416.56		3,416.56
1460	261400 120.84-1-23		ROBINSON, SHEMARRAY T.	864 JEFFERSON AVE 14611	482	156.26		156.26
1461	261400 120.84-1-46		HOLT, EDWARD	26 BROADWAY 14607	311	79,983.51		79,983.51
1462	261400 121.25-2-40.005	Y	INN ON BROADWAY LLC	26 BROADWAY 14607	414	51,739.04		51,739.04
1463	261400 121.29-1-30.001	Y	AFES LLC	331-337 W MAIN 14608	710	2,315.67		2,315.67
1464	261400 121.29-1-34		FINDLEY PROPERTIES LLC	1 VAN AUKER ST 14608	438	2,888.45		2,888.45
1465	261400 121.29-1-35.001		FINDLEY PROPERTIES LLC	381 W MAIN 14608	330	2,153.05		2,153.05
1466	261400 121.37-2-29.001		MACK, DEBORAH	100 ATKINSON ST 14608	210	5,278.16		5,278.16
1467	261400 121.38-2-22		HUDSON 252 LLC	252 S PLYMOUTH AVE 14608	330	3,427.13		3,427.13
1468	261400 121.40-2-54	Y	SANDOVAL, NORVAN	1 DENNING ST 14607	210	270.91		270.91
1469	261400 121.40-2-55.001		SANDOVAL, NORVAN	3 DENNING ST 14607	312	2,288.76		2,288.76
1470	261400 121.45-1-17	Y	WRIGHT MARY HILL &	189-191 ADAMS ST 14608	210	553.80		553.80
1471	261400 121.45-1-21.001		BEARD, MARK	199 ADAMS ST 14608	210	1,277.36		1,277.36
1472	261400 121.45-1-30		BROWN, BRANDON A.	219 ADAMS ST 14608	210	1,382.79		1,382.79
1473	261400 121.45-1-31		IVEY, JONATHAN L.	221 ADAMS ST 14608	210	1,121.44		1,121.44
1474	261400 121.45-1-6		BOYKIN, LEERONSON	212 ADAMS ST 14608	210	2,810.30		2,810.30
1475	261400 121.45-1-65		RE LEM LLC	291 TREMONT ST 14608	220	42.63		42.63
1476	261400 121.46-1-48		PLYMOUTH ASSOCIATES	265 S PLYMOUTH AVE 14608	330	10,835.06		10,835.06
1477	261400 121.50-1-4	Y	WALTHOUR, STUART A.	262 MEIGS ST 14607	230	5,726.07		5,726.07
1478	261400 121.50-1-68	Y	SHARPSTEEN WILLIAM EST OF	659 AVERILL AVE 14607	220	8,573.23		8,573.23
1479	261400 121.51-1-3	Y	WEBER, EDITH M.	21 HARLE ST 14607	220	5,619.69		5,619.69
1480	261400 121.51-1-83		VOTSIS, ELISAVET	222-224 S GOODMAN ST 14607	220	1,447.35		1,447.35
1481	261400 121.53-1-64		TISDALE, JAMES	25 CADY ST 14608	210	867.51		867.51
1482	261400 121.53-1-7		JAMES, WILLIE	71 DR SAHUEL MCCREE WAY 14608	210	856.54		856.54
1483	261400 121.53-1-79		RAZA, MUHAMMAD	26 CADY ST 14608	210	1,432.54		1,432.54
1484	261400 121.53-3-13.005		MILLER, BRANDON	67-71 CHAMPLAIN ST 14608	210			

*** SUGGESTED LIST ***
 SERIAL # SWISCD ACCOUNT NUMBER

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1485	261400 121.53-3-22		PARDNER, KAY	27 CHAMPLAIN ST 14608	210	1,137.31		1,137.31
1486	261400 121.53-3-33		JOHNSON LASHWAY/ROBINSON	106-108 FROST AVE 14608	220	852.48		852.48
1487	261400 121.53-3-35		GRIFFIN RAY FIELDS/LUCILLE	124 FROST AVE 14608	210	9,438.40		9,438.40
1488	261400 121.53-3-42	Y	WASHINGTON, JAMES	116 SEWARD ST 14608	220	3,286.63		3,286.63
1489	261400 121.53-3-9		CATALYST HOME DEVELOPMENT	83 CHAMPLAIN ST 14608	311	966.04		966.04
1490	261400 121.54-1-5	Y	WILSON, CHRISTOPHER	205-207 EDINBURGH ST 14608	230	7,567.44		7,567.44
1491	261400 121.54-2-12		HUBBARD, DWIGHT SR	682-684 CLARISSA ST 14608	220	3,502.93		3,502.93
1492	261400 121.54-2-17	Y	GRIFFIN LOUISE EST OF	654-656 CLARISSA ST 14608	220	6,744.39		6,744.39
1493	261400 121.55-2-22		HARRIS, BEATRICE	30 ALEXANDER ST 14620	220	7,277.83		7,277.83
1494	261400 121.55-1-38		WEZORAK, CHRISTOPHER M.	60-62 HAMILTON ST 14620	220	4,913.03		4,913.03
1495	261400 121.61-2-20	Y	SPINKS, MERCEDIA	69-71 FROST AVE 14608	230	4,023.81		4,023.81
1496	261400 121.61-27.001		DAVIS-STANLEY, BEVERLY R.	20 BARTLETT ST 14608	210	1,659.97		1,659.97
1497	261400 121.61-31	Y	JOHNSON, BENNIE	28 BARTLETT ST 14608	210	2,972.23		2,972.23
1498	261400 121.61-1-7		SOLES, EVAN	147 FROST AVE 14608	220	2,264.16		2,264.16
1499	261400 121.61-24.001		ROBINSON JEFFERY L	9.5 BARTLETT ST 14608	311	14.19		14.19
1500	261400 121.61-2-3	Y	TYSON, WILLIE MAE	69-69.5 BARTLETT ST 14608	220	2,405.17		2,405.17
1501	261400 121.61-2-31		GATTI, TERRI L.	23 DORAN ST 14608	220	2,692.95		2,692.95
1502	261400 121.61-2-53		YANCEY, QUENTIN	5 COULTON PL 14608	311	53.31		53.31
1503	261400 121.61-2-77	Y	SMITH, GREGORY C.	88 COLUMBIA AVE 14608	210	1,091.37		1,091.37
1504	261400 121.61-2-91		GENERIC BUSINESS AND	116-118 COLUMBIA AVE 14608	230	3,086.67		3,086.67
1505	261400 121.63-2-20	Y	DAVIS, RALPH	123 ASHLAND ST 14620	210	3,202.83		3,202.83
1506	261400 121.65-2-4	Y	MINA, SAMI	15 LAWTON ST 14607	210	5,565.71		5,565.71
1507	261400 121.65-2-5		MINA, SAMI	17 LAWTON ST 14607	311	81.93		81.93
1508	261400 121.66-1-42		WELCH, JANEEN	568 S GOODMAN ST 14607	220	3,726.96		3,726.96
1509	261400 121.66-3-46.002		ANDERSON, EDWARD J.	2 EISENBERG PL 14620	311	1,237.73		1,237.73
1510	261400 121.66-3-46.003		ANDERSON, MARY F.	630 S GOODMAN ST 14620	311	28.47		28.47
1511	261400 121.67-3-27	Y	A&D PROPERTY MANAGEMENT	275 RICHARD ST 14607	220	7,123.15		7,123.15
1512	261400 121.67-3-52		DALTON, WILLIAM J.	2 SUMMER PARK 14607	230	6,217.46		6,217.46
1513	261400 121.69-1-18		FLOOD, CHRISTOPHER	94 HAWLEY ST 14608	210	422.97		422.97
1514	261400 121.69-2-17.001	Y	MIXON, AUDREY L.	28 DAY PL 14608	210	1,091.19		1,091.19
1515	261400 121.69-2-59.001	Y	JONES, KEVIN D.	847-849 S PLYMOUTH AVE 14608	411	6,348.00		6,348.00
1516	261400 121.69-2-62		KERR, OZZIE C.	863-865 S PLYMOUTH AVE 14608	220	1,959.95		1,959.95
1517	261400 121.69-2-86	Y	TURNER, PRINCE	266 SEWARD ST 14608	210	925.54		925.54
1518	261400 121.69-3-45		CENTER CITY PROPERTIES	809 EXCHANGE ST 14608	210	1,096.47		1,096.47
1519	261400 121.69-3-60		BELL, MARY H.	14 FLORA ST 14608	210	1,191.64		1,191.64
1520	261400 121.69-3-64		CROWDER JACK JR & DESTINY	2 FLORA ST 14608	210	3,257.62		3,257.62
1521	261400 121.69-4-6.001		CENTER CITY PROPERTIES	47 VIOLETTA ST 14608	210	982.89		982.89
1522	261400 121.72-2-43	Y	BROCK GEORGE & MARY ELLEN	20 OAKLAND ST 14620	210	3,210.05		3,210.05
1523	261400 121.72-2-67	Y	SOUBBOTINA, VALENTINA	800 SOUTH AVE 14620	210	3,025.95		3,025.95
1524	261400 121.73-1-17.002		POST-DOC PROPERTIES LLC	55 CAYUGA ST 14620	311	12.11		12.11
1525	261400 121.74-1-79		SHERWOOD, MATTHEW W.	9 UNIMAN PL 14620	710	2,602.05		2,602.05
1526	261400 121.74-1-83.001		SHERWOOD, MATTHEW W.	4 UNIMAN PL 14620	438	740.58		740.58
1527	261400 121.74-4-7	Y	BRADLEY, JAMES	461 BENTON ST 14620	210	4,407.30		4,407.30
1528	261400 121.74-5-64		LAKE ONTARIO HOLDINGS INC	358 BENTON ST 14620	210	1,443.54		1,443.54
1529	261400 121.75-2-43		PUGH, WILMA	226 LABURNAM CRES 14620	210	5,009.10		5,009.10
1530	261400 121.76-2-10	Y	DALTON, RICK	1075 MONROE AVE 14620	210	6,190.44		6,190.44
1531	261400 121.76-2-5		MIHALITSAS, GAUS	1051 MONROE AVE 14620	220	7,896.26		7,896.26
1532	261400 121.76-2-8		MCJ & ANDERSON PROP LLC	1067-1069 MONROE AVE 14620	311	3,964.08		3,964.08
1533	261400 121.76-2-9		MCJ & ANDERSON PROP LLC	1071 MONROE AVE 14620	311	35.56		35.56
1534	261400 121.77-10.001		ONE FLINT ST LLC	5 FLINT ST 14608	710	2,151.10		2,151.10
1535	261400 121.77-1-11		ONE FLINT ST LLC	15 FLINT ST 14608	449	1,441.17		1,441.17
1536	261400 121.77-1-2.001		ROBINSON, VIOLA L.	101 FLINT ST 14608	210	1,390.20		1,390.20
1537	261400 121.77-1-47		MOUSA, RUSHDI M.	1020 EXCHANGE ST 14608	210	1,891.40		1,891.40

*** SUGGESTED LIST ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1538	261400 121.80-1-75		KONTORSKY, ALEX	12 ROCKINGHAM ST 14620	210	5,816.10		5,816.10
1539	261400 121.80-1-78		ANDERSON, CORY	920 SOUTH AVE 14620	220	5,828.38		5,828.38
1540	261400 121.81-1-50		FIDURA, WESLEY	264 BENTON ST 14620	210	4,947.39		4,947.39
1541	261400 121.82-1-61.001		SZURGO, TIMOTHY	281-283 BENTON ST 14620	220	5,765.73		5,765.73
1542	261400 121.83-1-31	Y	WADE, REGINALD L. SR	245 CROSWAN TER 14620	210	2,728.04		2,728.04
1543	261400 121.83-2-6	Y	LIPSHUTZ, HARLAN	334-336 CROSWAN TER 14620	220	4,629.07		4,629.07
1544	261400 122.26-1-38		POWERS MICHAEL HAROLD	166 HUMBOLDT ST 14610	210	2,748.37		2,748.37
1545	261400 122.26-1-34		SPECHT, BRIAN R.	28 CORWIN RD 14610	210	6,511.27		6,511.27
1546	261400 122.32-2-41	Y	MARCANTIO, PATRICK	217 MIDDLESEX RD 14610	482	6,514.49		6,514.49
1547	261400 122.35-1-26		KULPA PETER & HELEN	215 NEWCASTLE RD 14610	210	7,138.96		7,138.96
1548	261400 122.46-1-33		STADLER JOAN & GEORGE M	36 EAST BLVD 14610	210	13,348.83		13,348.83
1549	261400 122.49-1-35		SPADE GEORGE MAXWELL	30 BRENTWOOD ST 14610	210	2,138.98		2,138.98
1550	261400 122.57-1-25.001	Y	HOFFMAN, SHARON E.	60 S WINTON RD 14610	210	2,260.67		2,260.67
1551	261400 122.72-1-24		VINCOLA, LAVERN P.	134 NUNDA BLVD 14610	210	4,729.03		4,729.03
1552	261400 122.72-2-34		LEHOULLIER, PAUL F.	175 CASTLEBAR RD 14610	210	15.78		15.78
1553	261400 135.23-1-34		WESTROOK, ANTHONY	407 WESTFIELD ST 14619	210	3,174.85		3,174.85
1554	261400 135.23-1-8		HICKORY CAPITAL PARTNERS LLC	911 GENESEE PARK 14619	210	2,308.91		2,308.91
1555	261400 135.23-2-37		MOBC PROPERTIES LLC	48-50 HILLENDALE ST 14619	220	1,461.54		1,461.54
1556	261400 135.23-3-8	Y	RUTLEDGE, RONNIE	115-117 HILLENDALE ST 14619	220	2,064.27		2,064.27
1557	261400 135.24-1-38		FAITH VICTORY CHRISTIAN	531 POST AVE 14619	620	8,950.60		8,950.60
1558	261400 135.24-2-16		ROME, MICHAEL	21 A PL 14619	210	2,412.63		2,412.63
1559	261400 135.25-1-51	Y	SNOWDEN, JOSEPHINE	68 BURLINGTON AVE 14619	210	3,845.79		3,845.79
1560	261400 135.25-1-61		KAPTAH AMEN-RA XI-AMARU TRUST	10 BURLINGTON AVE 14619	210	4,999.81		4,999.81
1561	261400 135.25-2-56	Y	COOK, VALERIE H.	436 SAWYER ST 14619	210	2,540.83		2,540.83
1562	261400 135.25-3-19.001		SHEPARD, WILLIAM JR	311-313 SAWYER ST 14619	220	4,695.09		4,695.09
1563	261400 135.26-1-19	Y	CLARK, ELROY JR	43 WEST HIGH 14619	210	9,698.55		9,698.55
1564	261400 135.26-1-56		BATISTE, MARCUS	646 WELLLINGTON AVE 14619	210	2,260.96		2,260.96
1565	261400 135.26-1-8	Y	BAITY-RODGERS, CATHERINE	105 WEST HIGH 14619	210	2,073.48		2,073.48
1566	261400 135.26-3-19		SEELAND, JOHN	197 SAWYER ST 14619	210	2,220.09		2,220.09
1567	261400 135.26-3-81		COWART, CAROL R.	21 BRADBURN ST 14619	210	2,224.98		2,224.98
1568	261400 135.27-1-23	Y	NYS FINACIAL INC	23 ELGIN ST 14611	210	1,451.76		1,451.76
1569	261400 135.27-1-46		HICKORY CAPITAL PARTNERS LLC	93 SAWYER ST 14619	210	884.25		884.25
1570	261400 135.27-1-52		BARTON, LAMONT A. JR	67 SAWYER ST 14619	210	2,181.99		2,181.99
1571	261400 135.27-1-57		KNIGHT LEE W & BETTY JEAN	43 SAWYER ST 14619	210	1,909.14		1,909.14
1572	261400 135.27-2-2		CANNON, CTARA	367 COTTAGE ST 14611	210	978.39		978.39
1573	261400 135.27-2-43	Y	ROBINSON, SHEMARRAY	748 SEWARD ST 14611	210	7,546.61		7,546.61
1574	261400 135.27-2-67	Y	WYCHE, SHONDA	650 SEWARD ST 14611	210	946.40		946.40
1575	261400 135.27-2-73	Y	BYFORD, PHILIP	665 SEWARD ST 14611	210	1,687.49		1,687.49
1576	261400 135.27-3-2	Y	MILTON, LOUISE	29 STRATFORD PARK 14611	210	1,580.01		1,580.01
1577	261400 135.27-3-37		HILL NORMA JEAN & HASAAN	847 SEWARD ST 14611	210	5,112.54		5,112.54
1578	261400 135.27-3-40		GREEN, M C	868 SEWARD ST 14611	210	2,674.86		2,674.86
1579	261400 135.27-3-48		ALLEN, NELSON	808 SEWARD ST 14611	210	1,312.36		1,312.36
1580	261400 135.27-3-56		SEELAND, JOHN	760 SEWARD ST 14611	210	1,371.25		1,371.25
1581	261400 135.27-3-70		JOHNSON DIANNE & SNOWDEN	146 BARTON ST 14611	311	56.87		56.87
1582	261400 135.28-2-16	Y	WHITEFIELD T HAMI	185 COTTAGE ST 14608	210	1,719.55		1,719.55
1583	261400 135.28-2-8		ASHFORD EDITH MAE EST OF	1194 S PLYMOUTH AVE 14611	210	2,151.42		2,151.42
1584	261400 135.31-1-3		ARNOLD, MAKEBA L.	823 GENESEE PARK 14619	210	3,223.03		3,223.03
1585	261400 135.31-1-56		WIMS, JOHN C.	465-467 WESTFIELD ST 14619	220	2,609.56		2,609.56
1586	261400 135.31-2-16		CAPSADYV PROPERTIES LLC	47 ROSALIND ST 14619	210	2,439.24		2,439.24
1587	261400 135.31-2-20	Y	CONDE, SHAWN	54 MARGARET ST 14619	210	3,973.97		3,973.97
1588	261400 135.32-1-20		SECUOIA LENDING GROUP LLC	606 BROOKS AVE 14619	210	1,615.85		1,615.85
1589	261400 135.32-2-69		GORDON COLLEEN M DDS	612 THURSTON RD 14619	483	2,826.36		2,826.36
1590	261400 135.32-2-9		MOBC PROPERTIES LLC	339 ELLICOTT ST 14619	210	1,711.51		1,711.51

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1591	261400 135.32-3-26		MCLENNAN ANTHONY ET AL(5)	462 BROOKS AVE 14619	220	2,845.91		2,845.91
1592	261400 135.32-3-38		THORNTON, CORNELIUS	26 STAMFIELD TER 14619	210	2,446.52		2,446.52
1593	261400 135.32-3-47		DE LA SERNA SUSAN &	687 POST AVE 14619	210	3,517.85		3,517.85
1594	261400 135.33-2-58	Y	HAREWOOD, MONTY M.	79 CHANDLER ST 14619	210	6,084.82		6,084.82
1595	261400 135.33-2-77		HOUSER, THERESA	302 BROOKS AVE 14619	210	3,427.43		3,427.43
1596	261400 135.33-3-2		FOSTER, LEMELLA	65 ELLICOTT ST 14619	210	2,554.42		2,554.42
1597	261400 135.34-1-38	Y	NIX, BLANCHE	104 MILLBANK ST 14619	210	2,469.36		2,469.36
1598	261400 135.34-3-16		MILLER, WILLIAM R. JR	93 BROOKS AVE 14619	210	2,290.10		2,290.10
1599	261400 135.40-1-77	Y	KENDRICK, ERIC V.	116 BROOKDALE AVE 14619	210	2,342.93		2,342.93
1600	261400 135.40-1-82		HARVEY, ARNESKA	62 BROOKDALE AVE 14619	210	29.77		29.77
1601	261400 135.41-2-3		PLUMMER, ELSIE	200 TERRACE PARK 14619	210	2,217.12		2,217.12
1602	261400 135.41-2-31	Y	PHILLIPS, WAYNE E.	301 TERRACE PARK 14619	220	1,868.16		1,868.16
1603	261400 135.41-2-37	Y	SICARD, MICHELE M.	262 CONGRESS AVE 14611	210	1,078.13		1,078.13
1604	261400 135.42-1-9		SHELTON, BILLY W.	105 TERRACE PARK 14619	210	835.03		835.03
1605	261400 135.42-1-92		WALKER, JESSE	120 CONGRESS AVE 14611	210	2,092.19		2,092.19
1606	261400 135.56-1-8		WHITE TIMOTHY P & SHELLE	89 KINGSBORO RD 14619	210	4,904.14		4,904.14
1607	261400 135.57-1-2		POPE, WILLIE J.	138 DEVON RD 14619	210	2,735.48		2,735.48
1608	261400 135.57-1-51		224 SCOTTSVILLE RD INC	224-236 SCOTTSVILLE RD 14611	433	5,537.06		5,537.06
1609	261400 135.57-2-22	Y	WALTHOUR, STUART A.	1345 GENESEE ST 14611	210	5,305.72		5,305.72
1610	261400 135.76-1-52	Y	BURNETTE, WILLIAM L.	180 SHELBOURNE RD 14620	210	5,265.16		5,265.16
1611	261400 135.84-1-67	Y	MINGYI, GAO	168 EDGEWOOD RD 14620	210	4,178.14		4,178.14
1612	261400 136.48-1-62	Y	WEBSTER, JOANNE K.	146 MEADOWBROOK RD 14620	210	4,685.80		4,685.80
1613	261400 136.54-2-68	Y	MONTGOMERY, LISA	133 SOUTHWIET TER 14620	210	3,647.44		3,647.44
1614	261400 136.70-1-30	Y	MONTGOMERY, LISA	140 WHITEFALL RD 14620	210	2,953.60		2,953.60
1615	261400 136.78-1-21.002		FREEMAN, LUCILLE F.	150 WESTFALL RD 14620	311	39.12		39.12
RECORD COUNT 1615						4,219,898.89		4,219,898.89
261400 SUB-TOTAL								
1616	262000 122.16-2-20		BACHL, LINDSAY	49 CLOVERLAND DR 14610	210	2,934.52		2,934.52
1617	262000 123.17-1-67	Y	BECKER, DANIEL S.	165 BEVERLY DR 14625	210	20,336.59		20,336.59
1618	262000 123.18-1-5		CORDY, MARTIN C.	PENFIELD RD 14625	311	1,330.28		1,330.28
1619	262000 123.18-2-74		BELL, MICHAEL	63 COLONIAL VILLAGE RD 14625	210	15,329.10		15,329.10
1620	262000 136.11-1-7		GOODRICH, THOMAS G.	239 DAVID AVE 14620	210	14,650.20		14,650.20
1621	262000 136.19-1-10		690 WESTFALL RD, LLC	POWELL RD 14618	311	3,598.51		3,598.51
1622	262000 136.19-1-5		690 WESTFALL RD, LLC	POWELL RD 14618	311	174.12		174.12
1623	262000 136.19-1-8		690 WESTFALL RD, LLC	POWELL RD 14618	311	216.36		216.36
1624	262000 136.19-1-9		690 WESTFALL RD, LLC	POWELL RD 14618	311	216.36		216.36
1625	262000 137.06-1-31	Y	LEWIS, TODD	91 WILSHIRE RD 14618	311	42,080.15		42,080.15
1626	262000 137.07-1-68	Y	LO, CHING	280 EDGEWOOD RD 14618	210	36,512.71		36,512.71
1627	262000 137.11-1-10	Y	MCCORMICK, GERRI	171 VALLEY DR 14618	210	13,357.50		13,357.50
1628	262000 137.14-2-66	Y	KOLTAY-CONTRER, SUZANNE	32 MONROE PKWY 14618	210	23,403.25		23,403.25
1629	262000 147.16-3-17		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46		260.46
1630	262000 147.16-3-18		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	181.43		181.43
1631	262000 147.16-3-31		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46		260.46
1632	262000 147.16-3-32		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46		260.46
1633	262000 147.16-3-53		RICKMAN, BONNIE J.	BRONX DR 14623	311	324.37		324.37
1634	262000 148.13-1-33		ROME, ROSEMARY	REXINGTON PKWY 14623	311	260.46		260.46
1635	262000 148.13-1-34		ROME, ROSEMARY	REXINGTON PKWY 14623	311	260.46		260.46
1636	262000 148.13-1-73		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46		260.46
1637	262000 148.13-1-74		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46		260.46
1638	262000 148.13-3-62		MURRAY, VIRGINIA OGDEN	PARK CIR 14623	311	114.12		114.12
1639	262000 148.14-1-20		CALLERI, JOHN A.	CRESTMOUNT RD 14623	311	208.84		208.84
1640	262000 148.14-2-21		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44

COUNTY OF MONROE
TREASURY DEPARTMENT

PROGRAM TXIRPT2 ***** SUGGESTED LIST *****

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1641	262000 148.14-2-22	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1642	262000 148.14-2-23	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1643	262000 148.14-2-25	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1644	262000 148.14-2-26	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1645	262000 148.14-3-60	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1646	262000 148.14-3-62	CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1647	262000 149.06-1-3.11	WESTFALL DEVELOPMENT, LLC	E HENRIETTA RD 14620	311	48,426.81		48,426.81
1648	262000 149.06-1-3.12	ANTHONY J. COSTELLO & SON	E HENRIETTA RD 14620	311	42,230.76		42,230.76
1649	262000 149.11-2-1	ANTHONY J. COSTELLO & SON	W WATERMARK LANDING 14618	311	24,727.31		24,727.31
1650	262000 149.11-2-10.1	ANTHONY J. COSTELLO & SON	70 PENDELTON HILL 14618	311	13,946.87		13,946.87
1651	262000 149.11-2-11.1	ANTHONY J. COSTELLO & SON	80 PENDELTON HILL 14618	311	13,946.87		13,946.87
1652	262000 149.11-2-14	ANTHONY J. COSTELLO & SON	95 PENDELTON HILL 14618	311	13,946.87		13,946.87
1653	262000 149.11-2-15	ANTHONY J. COSTELLO & SON	75 PENDELTON HILL 14618	311	13,946.87		13,946.87
1654	262000 149.11-2-16	ANTHONY J. COSTELLO & SON	65 PENDELTON HILL 14618	210	99,159.33		99,159.33
1655	262000 149.11-2-17	ANTHONY J. COSTELLO & SON	55 PENDELTON HILL 14618	311	13,946.87		13,946.87
1656	262000 149.11-2-18	ANTHONY J. COSTELLO & SON	45 PENDELTON HILL 14618	311	13,946.87		13,946.87
1657	262000 149.11-2-19	ANTHONY J. COSTELLO & SON	35 PENDELTON HILL 14618	311	13,946.87		13,946.87
1658	262000 149.11-2-2	ANTHONY J. COSTELLO & SON	W WATERMARK LANDING 14618	311	19,652.41		19,652.41
1659	262000 149.11-2-20	ANTHONY J. COSTELLO & SON	25 PENDELTON HILL 14618	311	13,946.87		13,946.87
1660	262000 149.11-2-21	ANTHONY J. COSTELLO & SON	15 PENDELTON HILL 14618	311	13,946.87		13,946.87
1661	262000 149.11-2-22	ANTHONY J. COSTELLO & SON	5 PENDELTON HILL 14618	311	13,946.87		13,946.87
1662	262000 149.11-2-23	ANTHONY J. COSTELLO & SON	2 PENDELTON HILL 14618	311	13,946.87		13,946.87
1663	262000 149.11-2-24	ANTHONY J. COSTELLO & SON	4 ST JOHNSVILLE TRL 14618	210	46,593.38		46,593.38
1664	262000 149.11-2-27	ANTHONY J. COSTELLO & SON	4 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1665	262000 149.11-2-30	ANTHONY J. COSTELLO & SON	10 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1666	262000 149.11-2-31	ANTHONY J. COSTELLO & SON	16 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1667	262000 149.11-2-33	ANTHONY J. COSTELLO & SON	18 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1668	262000 149.11-2-34	ANTHONY J. COSTELLO & SON	22 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1669	262000 149.11-2-36	ANTHONY J. COSTELLO & SON	24 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1670	262000 149.11-2-37	ANTHONY J. COSTELLO & SON	28 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1671	262000 149.11-2-39	ANTHONY J. COSTELLO & SON	35 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1672	262000 149.11-2-4	ANTHONY J. COSTELLO & SON	23 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1673	262000 149.11-2-40	ANTHONY J. COSTELLO & SON	10 PENDELTON HILL 14618	311	13,946.87		13,946.87
1674	262000 149.11-2-42	ANTHONY J. COSTELLO & SON	15 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1675	262000 149.11-2-43	ANTHONY J. COSTELLO & SON	5 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1676	262000 149.11-2-44	ANTHONY J. COSTELLO & SON	3 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1677	262000 149.11-2-5	ANTHONY J. COSTELLO & SON	20 PENDELTON HILL 14618	311	13,946.87		13,946.87
1678	262000 149.11-2-6	ANTHONY J. COSTELLO & SON	30 PENDELTON HILL 14618	311	13,946.87		13,946.87
1679	262000 149.11-2-7.1	ANTHONY J. COSTELLO & SON	40 PENDELTON HILL 14618	311	13,946.87		13,946.87
1680	262000 149.11-2-8.1	ANTHONY J. COSTELLO & SON	50 PENDELTON HILL 14618	311	13,946.87		13,946.87
1681	262000 149.11-2-9.1	ANTHONY J. COSTELLO & SON	60 PENDELTON HILL 14618	311	13,946.87		13,946.87
1682	262000 149.11-3-2./061	ANTHONY J. COSTELLO & SON	232 BRETLYN CIR 14618	210	20,763.95		20,763.95
1683	262000 149.11-3-2./071	ANTHONY J. COSTELLO & SON	235 BRETLYN CIR 14618	210	6,290.02		6,290.02
1684	262000 149.11-3-2./072	ANTHONY J. COSTELLO & SON	237 BRETLYN CIR 14618	210	6,290.02		6,290.02
1685	262000 149.11-3-2./073	ANTHONY J. COSTELLO & SON	239 BRETLYN CIR 14618	210	6,290.02		6,290.02
1686	262000 149.11-3-2./081	ANTHONY J. COSTELLO & SON	241 BRETLYN CIR 14618	210	6,290.02		6,290.02
1687	262000 149.11-3-2./082	ANTHONY J. COSTELLO & SON	243 BRETLYN CIR 14618	210	6,290.02		6,290.02
1688	262000 149.11-3-2./083	ANTHONY J. COSTELLO & SON	245 BRETLYN CIR 14618	210	6,290.02		6,290.02
1689	262000 149.11-3-2./084	ANTHONY J. COSTELLO & SON	247 BRETLYN CIR 14618	210	6,290.02		6,290.02
1690	262000 149.11-3-2./091	ANTHONY J. COSTELLO & SON	251 BRETLYN CIR 14618	210	6,290.02		6,290.02
1691	262000 149.11-3-2./092	ANTHONY J. COSTELLO & SON	253 BRETLYN CIR 14618	210	6,290.02		6,290.02
1692	262000 149.11-3-2./093	ANTHONY J. COSTELLO & SON	255 BRETLYN CIR 14618	210	6,290.02		6,290.02
1693	262000 149.11-3-2./101	ANTHONY J. COSTELLO & SON	257 BRETLYN CIR 14618	210	20,816.34		20,816.34
1694	262000 149.11-3-2./102	ANTHONY J. COSTELLO & SON	259 BRETLYN CIR 14618	210	22,079.71		22,079.71

PROGRAM TXIRPT2 TREASURY DEPARTMENT SUGGESTED LIST

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1694	262000 149.11-4-1./13	ANTHONY J. COSTELLO & SON	25 E WATERMARK LANDING 14618	210	32,837.61		32,837.61
1695	262000 149.11-4-1./4	ANTHONY J. COSTELLO & SON	35 E WATERMARK LANDING 14618	210	32,256.40		32,256.40
1696	262000 149.11-4-1./5	ANTHONY J. COSTELLO & SON	45 E WATERMARK LANDING 14618	210	31,701.87		31,701.87
1697	262000 149.11-4-1./6	ANTHONY J. COSTELLO & SON	55 E WATERMARK LANDING 14618	210	32,186.77		32,186.77
1698	262000 149.11-4-4	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	31,586.62		31,586.62
1699	262000 149.11-4-5	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	15,423.35		15,423.35
1700	262000 149.11-4-6	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	24,727.31		24,727.31
1701	262000 149.11-4-7	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	24,729.15		24,729.15
1702	262000 149.11-4-8	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	24,727.31		24,727.31
1703	262000 149.11-4-9	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	19,652.41		19,652.41
1704	262000 149.11-5-2./011	ANTHONY J. COSTELLO & SON	202 COS GRANDE HTS 14618	210	16,079.74		16,079.74
1705	262000 149.11-5-2./012	ANTHONY J. COSTELLO & SON	204 COS GRANDE HTS 14618	210	14,785.50		14,785.50
1706	262000 149.11-5-2./013	ANTHONY J. COSTELLO & SON	206 COS GRANDE HTS 14618	210	16,793.15		16,793.15
1707	262000 149.11-5-2./021	ANTHONY J. COSTELLO & SON	208 COS GRANDE HTS 14618	210	7,974.14		7,974.14
1708	262000 149.11-5-2./022	ANTHONY J. COSTELLO & SON	210 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1709	262000 149.11-5-2./023	ANTHONY J. COSTELLO & SON	212 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1710	262000 149.11-5-2./031	ANTHONY J. COSTELLO & SON	214 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1711	262000 149.11-5-2./032	ANTHONY J. COSTELLO & SON	216 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1712	262000 149.11-5-2./041	ANTHONY J. COSTELLO & SON	218 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1713	262000 149.11-5-2./042	ANTHONY J. COSTELLO & SON	220 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1714	262000 149.11-5-2./052	ANTHONY J. COSTELLO & SON	224 COS GRANDE HTS 14618	312	37,725.60		37,725.60
1715	262000 149.11-5-2./061	ANTHONY J. COSTELLO & SON	226 COS GRANDE HTS 14618	210	37,664.93		37,664.93
1716	262000 149.11-5-2./071	ANTHONY J. COSTELLO & SON	230 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1717	262000 149.11-5-2./072	ANTHONY J. COSTELLO & SON	232 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1718	262000 149.11-5-2./081	ANTHONY J. COSTELLO & SON	205 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1719	262000 149.11-5-2./082	ANTHONY J. COSTELLO & SON	207 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1720	262000 149.11-5-2./083	ANTHONY J. COSTELLO & SON	209 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1721	262000 149.11-5-2./091	ANTHONY J. COSTELLO & SON	211 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1722	262000 149.11-5-2./092	ANTHONY J. COSTELLO & SON	213 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1723	262000 149.11-5-2./093	ANTHONY J. COSTELLO & SON	215 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1724	262000 149.11-5-2./101	ANTHONY J. COSTELLO & SON	217 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1725	262000 149.11-5-2./102	ANTHONY J. COSTELLO & SON	219 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1726	262000 149.11-5-2./111	ANTHONY J. COSTELLO & SON	225 COS GRANDE HTS 14618	210	30,673.35		30,673.35
1727	262000 149.11-5-2./121	ANTHONY J. COSTELLO & SON	237 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1728	262000 149.11-5-2./122	ANTHONY J. COSTELLO & SON	239 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1729	262000 149.11-5-2./123	ANTHONY J. COSTELLO & SON	241 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1730	262000 149.11-5-2./131	ANTHONY J. COSTELLO & SON	243 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1731	262000 149.11-5-2./132	ANTHONY J. COSTELLO & SON	245 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1732	262000 149.11-5-2./133	ANTHONY J. COSTELLO & SON	247 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1733	262000 149.11-5-2./141	ANTHONY J. COSTELLO & SON	249 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1734	262000 149.11-5-2./142	ANTHONY J. COSTELLO & SON	249 COS GRANDE HTS 14618	312	7,974.14		7,974.14
RECORD COUNT 119							1,557,569.92
262000 SUB-TOTAL							1,557,569.92
1735	262200 132.16-1-14.4	Y KASOVSKI,VIOLETTA	1927 WESTSIDE DR 14624	210	18,334.21		18,334.21
1736	262200 132.16-2-45	MONTOIS,JAMES R.	9 STONE BARN RD 14624	210	13,208.42		13,208.42
1737	262200 132.19-1-13	HOHENSTEIN,DONALD G.	WESTSIDE DR 14624	311	606.14		606.14
1738	262200 133.14-1-13	HURLBURT,TAMMY R.	868 CHILI CTR COLDWATER RD 14624	210	9,174.17		9,174.17
1739	262200 133.20-4-62	PODZOROV,IGOR	2852 CHILI AVE 14624	311	56,697.26		56,697.26
1740	262200 134.17-1-80	MILLER,SHIRLEY B.	4 HAY MARKET RD 14624	210	13,872.09		13,872.09
1741	262200 134.17-2-10	TABOR,BARBARA A.	45 LEXINGTON PKWY 14624	210	20,980.56		20,980.56
1742	262200 134.17-2-29	KRAUTWURST,MAUREEN	8 REVERE DR 14624	210	4,241.11		4,241.11
1743	262200 134.17-3-91	Y BYRNE,KENNETH M.	768 MARSHALL RD 14624	210	18,923.31		18,923.31

C O U N T Y O F M O N R O E
 T R E A S U R Y D E P A R T M E N T

* * * S U G G E S T E D L I S T * * *

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1744	262200 145.06-1-55		BLUM, NICOLE L.	21 LEAH LN 14514	210	20,687.19		20,687.19
1745	262200 145.16-1-51		MOBILIO, MERILEE	28 BUCKY DR 14624	210	7,333.33		7,333.33
1746	262200 145.16-1-74		ROOKER, STEVEN J.	38 OMEGA DR 14624	210	14,383.19		14,383.19
1747	262200 146.05-4-8		OGG, DAVID P.	101 STOVER DR 14624	210	11,345.50		11,345.50
1748	262200 146.06-3-16	Y	BRUNSHIDE, KATHLEEN L.	3079 CHILLI AVE 14624	210	5,176.24		5,176.24
1749	262200 146.08-2-57		THOMAS, SERDRICK LEE	22 GROVEWOOD LN 14624	210	25,458.97		25,458.97
1750	262200 146.10-1-38		GILMAN, LINDA M.	750 PAUL RD 14624	210	11,285.00		11,285.00
1751	262200 146.11-2-2	Y	CASSIDY, DEBRA J.	78 ARCHER RD 14624	210	19,711.64		19,711.64
1752	262200 146.11-2-65		CASSIDY, DEBRA J.	597 PAUL RD 14624	210	7,865.33		7,865.33
1753	262200 146.11-2-71	Y	TEJEDA, LUIS	17 JANICE DR 14624	210	10,000.47		10,000.47
1754	262200 147.02-1-29		BAUMAN, ANITA	1501 SCOTTSVILLE RD 14623	340	881.10		881.10
1755	262200 147.05-1-20		JOHNSON, CAROLYN Y.	40 BLUE RIDGE TRL 14624	210	23,243.96		23,243.96
1756	262200 147.06-1-29		MILLARD, JEANNETTE D.	27 AIRLINE DR 14624	710	145,407.60		145,407.60
1757	262200 147.19-1-53		DEPASCALE, DAVID E.	114 NWMS RD 14623	210	13,115.25		13,115.25
1758	262200 157.02-3-31	Y	FEATHERMAN, JILL M.	8 ROCHELLE DR 14428	210	13,353.49		13,353.49
1759	262200 158.04-1-10		DESHUKH, SHRINIWAS	424 CHILI SCOTTSVILLE RD 14428	311	1,110.19		1,110.19
1760	262200 158.05-1-10		KARABINAS, DIMITRIOS	3703 UNION ST 14514	311	79.01		79.01
1761	262200 159.01-1-14	Y	HAYES, DOROTHY	152 CHILI SCOTTSVILLE RD 14428	210	11,394.77		11,394.77
1762	262200 160.01-4-61		LABUZETA, ANGELO C.	WAGENER AVE 14623	311	120.62		120.62
1763	262200 160.01-4-83		LABUZETA, ANGELO C.	3 HELM ST 14623	311	120.62		120.62
1764	262200 160.01-4-84	Y	LABUZETA, ANGELO	1 HELM ST 14623	311	120.62		120.62
1765	262200 160.03-2-102		SUPERIOR LLC	1953 SCOTTSVILLE RD 14623	311	1,008.21		1,008.21
1766	262200 160.07-2-61		LU, LONGFANG B.	35 HAROLD AVE 14623	311	298.03		298.03
1767	262200 160.07-3-1		KUBICA, SALLY B.	39 CHARLES AVE 14623	210	9,632.79		9,632.79
1768	262200 186.01-1-5.1		TALBOT, MORGAN RENEE	939 CHILI SCOTTSVILLE RD 14546	120	3,965.20		3,965.20
			RECORD COUNT 34	262200 SUB-TOTAL		513,135.59		513,135.59
1769	262489 027.04-1-5		PAETH, NORMAN	2702 COUNTY LINE RD 14470	120	12,272.01		12,272.01
1770	262489 028.04-1-2	Y	PETEREIT, GREGORY V.	907 DRAKE RD 14420	210	6,095.96		6,095.96
1771	262489 030.03-1-8		NINNASOPHA, KHANTHALY	2189 SWEDEN WALKER RD 14468	210	9,711.08		9,711.08
1772	262489 039.02-1-6.2	Y	GILLETTE, JAMES JR	1314 DRAKE RD 14420	312	2,774.65		2,774.65
1773	262489 039.02-1-9.1		SHARKHOUSE LLC	1444 DRAKE RD 14420	210	4,952.01		4,952.01
1774	262489 041.02-1-20		PFUND, SUSAN M.	2601 CLARKSON PARMA TOWN LINE RD 1	210	1,272.24		1,272.24
1775	262489 054.13-1-13		MARCELLO, RAFFAELE	8438 RIDGE RD 14420	210	2,464.59		2,464.59
1776	262489 054.14-1-14	Y	CHAN, SAMMY	8314 RIDGE RD 14420	210	16,786.66		16,786.66
1777	262489 055.01-1-41.112		LIESCHER, BRUCE T.	DEER TRACK LN 14420	322	8,141.54		8,141.54
1778	262489 067.02-1-10	Y	DIETZ, GERALD	W CANAL RD 14420	314	444.88		444.88
			RECORD COUNT 10	262489 SUB-TOTAL		64,915.62		64,915.62
1779	262600 103.07-1-10	Y	DAVIS, CRAIG M.	519 ELMGROVE RD 14606	210	11,832.05		11,832.05
1780	262600 103.08-1-11	Y	BENNETT, JERILYN A.	23 REGINA DR 14606	210	4,713.61		4,713.61
1781	262600 103.11-3-23		SHUMWAY, ROBERT E.	30 SHADOW LN 14606	210	5,518.75		5,518.75
1782	262600 103.12-1-32		FRANCIS, DONALD L. JR.	60 COUNTRY GABLES CIR 14606	210	23,433.94		23,433.94
1783	262600 103.13-1-27		PSI FUNDS, LLC	4660 LYEELL RD 14606	210	7,632.16		7,632.16
1784	262600 103.13-1-8		PSI FUNDS LLC	2480 MANITOU RD 14559	311	1,806.23		1,806.23
1785	262600 103.13-1-9		PSI FUNDS LLC	2484 MANITOU RD 14559	311	1,806.23		1,806.23
1786	262600 103.16-3-6		THOMAS, SERDRICK L.	2 MARKIE DR E 14606	210	8,421.44		8,421.44
1787	262600 104.05-2-25	Y	FUND 1 LLC	153 CALHOUN AVE 14606	210	15,598.62		15,598.62
1788	262600 104.05-2-47	Y	CUCCHIARA, LEWIS P.	141 WALDORF AVE 14606	210	11,095.99		11,095.99
1789	262600 104.05-3-60	Y	KASOVSKA, VIOLETA	225 CADILLAC AVE 14606	210	10,365.54		10,365.54
1790	262600 104.05-3-68		BERGERON, CHERYL A.	174 NORWOOD AVE 14606	210	10,181.07		10,181.07

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1791	262600 104.05-3-70	Y	ZEINER, VIRGINIA H.	134 NORWOOD AVE 14606	210	11,739.62		11,739.62
1792	262600 104.05-4-15	Y	KNUDSEN, EDWARD S.	213 NORWOOD AVE 14606	210	13,299.53		13,299.53
1793	262600 104.05-4-52.1	Y	LADD, SABRINA	162 DOWNSVIEW DR 14606	210	8,512.88		8,512.88
1794	262600 104.06-3-32	Y	DELUCA, ANGELA M.	149 AUBURN AVE 14606	210	3,920.46		3,920.46
1795	262600 104.09-3-45	Y	SCHERZI, ROBERT	109 WOLCOTT AVE 14606	210	24,409.53		24,409.53
1796	262600 104.09-4-43	Y	POSTANO, JOSEPH V.	284 WOLCOTT AVE 14606	210	4,718.00		4,718.00
1797	262600 104.10-1-35	Y	MANDELL, SANDRA M.	27 JORDAN AVE 14606	210	5,761.83		5,761.83
1798	262600 104.10-1-83	Y	BALCERAK, BERNARD F.	834 TROLLY BLVD 14606	210	14,473.16		14,473.16
1799	262600 104.13-1-57	Y	MATTICE, RAYMOND C. SR	2381 LONG POND RD 14606	210	12,693.57		12,693.57
1800	262600 104.15-1-71./21	Y	MANUAL, MICHAEL G.	126 FOX RUN 14606	210	8,954.26		8,954.26
1801	262600 104.15-1-71./31	Y	LENTZ, DAVID R.	186 FOX RUN 14606	210	9,245.84		9,245.84
1802	262600 104.15-1-71./39	Y	EROL, KEREM	27 FOX CT 14606	210	170.99		170.99
1803	262600 104.15-2-62.2	Y	MACDONALD, SANTINA	MAYILDA ST 14606	311	3,621.91		3,621.91
1804	262600 104.15-3-16	Y	RIVERA, JOSE A. SR.	471 WEGMAN RD 14624	210	7,211.22		7,211.22
1805	262600 104.17-1-15	Y	SHERMAN, LARRY R.	22 SHADYWOOD DR 14606	210	19,581.91		19,581.91
1806	262600 104.17-4-36	Y	O'NEILL, ERIC	43 BRU-MAR DR 14606	210	11,362.16		11,362.16
1807	262600 104.18-1-46	Y	NEEDLE, KATHLEEN M.	79 HOWARD RD 14606	210	2,453.06		2,453.06
1808	262600 104.18-4-10	Y	SIMMONS, CHERIE	95 SIMMONS ST 14606	210	34,167.70		34,167.70
1809	262600 104.18-5-23	Y	HOFEMAN, DAVID G.	27 PASADENA DR 14606	210	9,595.26		9,595.26
1810	262600 104.19-1-12	Y	FEASEL, JAMES REED JR	35 JENNIE LN 14606	210	11,749.39		11,749.39
1811	262600 104.19-4-15	Y	HEUSINGER ESTATE, ROBERT J.	3095 BUFFALO RD 14624	432	21,723.66		21,723.66
1812	262600 118.14-1-14	Y	ABDALLAH, YOUSEF MOHAMMAD	3 CURRIER LN 14624	210	19,153.01		19,153.01
1813	262600 118.20-1-61	Y	GREENE, DENA M.	3 COURTRIGHT LN 14624	210	18,514.30		18,514.30
1814	262600 118.20-2-3	Y	BELKE, REINHARDT	50 DAWNHAVEN DR 14624	210	6,948.17		6,948.17
1815	262600 119.06-1-18	Y	GREEN, M C	76 COLWICK RD 14624	210	10,985.13		10,985.13
1816	262600 119.07-3-41	Y	WELLS, JEFF	74 VARIAN LN 14624	210	16,378.47		16,378.47
1817	262600 119.08-1-27	Y	SWARTZ, SHANE	56 RADARICK DR 14624	210	12,552.29		12,552.29
1818	262600 119.08-1-6	Y	BABBROWS, SCOTT T.	141 DEARCOP DR 14624	210	1,381.10		1,381.10
1819	262600 119.09-2-23	Y	GEORGANTOPOULOS, DESPINA	25 JULIANE DR 14624	210	21,843.57		21,843.57
1820	262600 119.10-1-53	Y	HALL, KATHRYN A.	6 RADARICK DR 14624	210	11,934.62		11,934.62
1821	262600 119.10-2-75	Y	DAHRSHIN, DAVID B.	270 COLWICK RD 14624	210	12,762.97		12,762.97
1822	262600 119.10-3-40	Y	FALLONE, ROBERT	763 HOWARD RD 14624	210	17,032.37		17,032.37
1823	262600 119.11-2-19	Y	PERRI, JOYCE M.	19 AVANTI DR 14606	210	19,579.37		19,579.37
1824	262600 119.11-2-3	Y	FALUMBO, JOSEPH A. JR	251 CRESTWOOD BLVD 14624	210	14,504.85		14,504.85
1825	262600 119.11-2-37.1	Y	DGH PROPERTY HOLDINGS LLC	766 HOWARD RD 14624	210	14,504.85		14,504.85
1826	262600 119.12-1-34	Y	BUFFALO ROADS HOLDING LLC	BUFFALO RD 14624	330	643.44		643.44
1827	262600 119.12-1-38	Y	BUFFALO ROADS HOLDING LLC	837 BUFFALO RD 14624	440	31,501.14		31,501.14
1828	262600 119.17-1-23	Y	TANKSLEY, NATHANIEL JR	1209 HINCHEY RD 14624	330	16,285.01		16,285.01
1829	262600 119.18-1-37	Y	PIKUT, CAROLYN L.	66 MARILYN PKWY 14624	210	3,683.56		3,683.56
1830	262600 119.18-3-15	Y	BATTAGLIA, ENRICO J.	123 BROOKLEA DR 14624	210	22,902.49		22,902.49
1831	262600 119.20-1-13	Y	WOODWORTH, DAVID	139 RENOUF DR 14624	311	10,959.59		10,959.59
1832	262600 119.20-5-53	Y	HANEY, JAMES A.	1544 CHILLI AVE 14624	210	17,879.40		17,879.40
1833	262600 133.06-1-19	Y	TRUE BLUE PROPERTY MGMT LLC	56 MERCURY DR 14624	210	18,241.19		18,241.19
1834	262600 133.06-1-75	Y	WITHOUT WALLS PROPERTY SOLUTION, LLC	531 COLDWATER RD 14624	210	13,105.23		13,105.23
1835	262600 133.06-1-78	Y	SUPERIOR, LLC	COLDWATER RD 14624	330	3,192.67		3,192.67
1836	262600 133.12-2-28	Y	SYKES, RICHARD L.	71 VENTURA RD 14624	210	9,805.83		9,805.83
1837	262600 133.12-3-61	Y	JOHNSON, EDWIN K.	9 WINGATE DR 14624	210	2,359.33		2,359.33
1838	262600 133.12-4-20	Y	SPOSATO, JASON P.	6 SUDSBURY DR 14624	210	13,764.09		13,764.09
1839	262600 134.09-1-29	Y	BURNETTE, MARY B.	195 ROWLEY DR 14624	210	14,268.43		14,268.43
1840	262600 134.10-1-27	Y	ZINDAMI, MOHAMED ABDO	2490 CHILLI AVE 14624	281	14,181.70		14,181.70
1841	262600 134.10-1-28	Y	SERLING, LOIS M.	2504 CHILLI AVE 14624	210	653.30		653.30
1842	262600 134.10-3-82	Y	ALLOCCO, ANDREW P.	28 KERN WOOD DR 14624	210	17,887.97		17,887.97
1843	262600 134.11-3-22	Y	DELICE, DANIEL	85 BURBEN WAY 14624	210	10,191.58		10,191.58

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1844	262600 134.11-4-5	Y SEQUOIA LENDING GROUP LLC	28 BURBEN WAY 14624	210	14,067.69		14,067.69
1845	262600 135.05-1-15	TC PLASTICS LLC	BUELL RD 14624	340	171.43		171.43
		RECORD COUNT 67	262600 SUB-TOTAL		780,041.12		780,041.12
1846	262800 025.03-3-11	CERVINI, KATHRYN	564 MANITOU RD 14468	240	24,456.43		24,456.43
1847	262800 026.18-2-27	RT PROPERTIES OF NY INC.	295 LOWDEN POINT RD 14612	210	11,300.49		11,300.49
1848	262800 026.30-3-6	FRISBEE, RICHARD D.	171 SECOND AVE 14612	210	16,559.26		16,559.26
1849	262800 026.30-4-2	TERRY III, THOMAS F.	3386 EDGEWATER DR 14612	311	6,174.36		6,174.36
1850	262800 033.02-3-38	VELLA, FRANK A.	162 NORTH GREECE RD 14468	210	13,924.13		13,924.13
1851	262800 033.02-4-6	CUSIMANO, LORI L.	82 HASKINS LN NORTH 14468	210	6,155.22		6,155.22
1852	262800 033.04-1-24	NOWACKI, ROY D.	188 POST AVE 14468	210	11,798.15		11,798.15
1853	262800 033.04-1-7	MCPHERSON, ROBERT	92 POST AVE 14468	210	35,501.58		35,501.58
1854	262800 035.09-1-80	BURNS, JEFFREY	1423-1429 EDGEWATER DR 14612	210	23,364.01		23,364.01
1855	262800 035.15-2-20	DOYLE, JAMES D.	252 EDGEWATER DR 14612	210	26,991.12		26,991.12
1856	262800 044.04-4-36	HOY, BARBARA J.	17 OLDE TAVERN CIR 14612	210	13,174.72		13,174.72
1857	262800 045.03-1-90	FEDERATION, WAYNE M.	96 CRYSTAL CREEK DR 14612	210	19,339.97		19,339.97
1858	262800 045.04-1-19	NANKOV, DANAIL G.	17 RIGGS RD 14612	210	2,269.66		2,269.66
1859	262800 045.04-1-46.1	FLEMING, FREDERICK R.	2861 LATTA RD 14612	210	14,780.89		14,780.89
1860	262800 045.08-2-11	CORBETT, NICK	114 ROCKDALE TRL 14612	210	15,896.88		15,896.88
1861	262800 045.15-6-4	DOLAN, AARON	58 DUTCHESS DR 14612	210	5.44		5.44
1862	262800 045.20-3-5	RECTOR, DONALD W.	560 BRIDGEWOOD DR 14612	210	14,897.18		14,897.18
1863	262800 046.10-2-19	KOCAK, LISA M.	ARCADIA PKWY 14612	311	187.79		187.79
1864	262800 046.10-2-20	COLLINS, MICHAEL	ARCADIA PKWY 14612	311	238.09		238.09
1865	262800 046.10-3-3	RINAUTO, IGNAZIO	519 SHORECLIFF DR 14612	210	13,357.64		13,357.64
1866	262800 046.13-2-19	HOWELL, GERALD	34 ISLAND COTTAGE RD 14612	210	19,111.59		19,111.59
1867	262800 046.15-4-9	ANTONUCCI, JOHN C.	135 LAKE MEADOW DR 14612	210	29,042.19		29,042.19
1868	262800 046.17-5-8	ZAVAGLIA, RONALD	19 BONITA DR 14616	210	17,814.66		17,814.66
1869	262800 046.17-5-9	FUREY, JOHN E.	9 BONITA DR 14616	210	4,627.76		4,627.76
1870	262800 046.18-12-14	PETRONI, HAROLD R.	8 MARICREST DR 14616	210	7,017.02		7,017.02
1871	262800 046.18-14-25	SMITH, EILEEN A.	125 CLARDALE DR 14616	210	15,410.56		15,410.56
1872	262800 046.19-16-38	BITTNER, ROBT G	332 MARWOOD RD 14612	210	11,020.42		11,020.42
1873	262800 046.19-8-38	COUGHLIN, ERIN	360 WOODCROFT DR 14616	210	10,487.29		10,487.29
1874	262800 046.20-2-12	FLUR, MIECZYSLAW	406 HAMPTON BLVD 14612	210	18,816.16		18,816.16
1875	262800 046.20-5-9	GREENE, MELISSA	59 ALPINE RD 14612	210	17,625.53		17,625.53
1876	262800 046.20-7-28	IMBURGIA, RONANN	190 BISCAYNE DR 14612	210	3,781.16		3,781.16
1877	262800 046.20-7-31	PLAYER, ROBERT & DANA	218 BISCAYNE DR 14612	210	6,648.33		6,648.33
1878	262800 038.02-10-8	SCHMITT, BERNARD J. III	20 DEXTER DR 14612	210	9,732.10		9,732.10
1879	262800 058.03-2-14	MITCHELL, CRAIG	48 SHADMORE DR 14626	210	12,013.49		12,013.49
1880	262800 058.03-3-41	VELLA, FRANK A. SR.	1029 NORTH GREECE RD 14626	210	19,291.08		19,291.08
1881	262800 059.01-12-32	POWER, ELBERT C.	136 PARLIAMENT CIR (PVT) 14616	210	13,649.62		13,649.62
1882	262800 059.01-8-69	TASKAN, JENNIFER L.	308 NORTHWOOD DR 14612	210	14,910.85		14,910.85
1883	262800 059.03-4-50	JEWETT, JAMES M.	2120 MAIDEN LN 14626	210	17,894.12		17,894.12
1884	262800 059.08-2-8	MONAGHAN, STEPHEN J-NORMA	173 EVERWILD LN 14616	210	10,652.32		10,652.32
1885	262800 059.11-3-60	CASSARO, ANTHONY J.	63 OLD ENGLISH DR 14616	210	31,289.90		31,289.90
1886	262800 059.20-5-4	PERRY, JASON	67 OLD PINE LN 14615	210	22,188.97		22,188.97
1887	262800 060.05-1-62	MACPHERSON, KEITH A.	417 CHURCHILL DR S 14616	210	18,566.99		18,566.99
1888	262800 060.06-3-21	VERO, CHRISTINA	38 FOSTER RD 14616	210	6,427.37		6,427.37
1889	262800 060.07-1-28	HAIN, CHARLES	139 DELWOOD RD 14616	210	15,597.94		15,597.94
1890	262800 060.07-7-19	DOYLE, JAMES D.	728 DENISE RD 14616	210	6,893.03		6,893.03
1891	262800 060.07-7-24	SMITH, SPENCER B.	70 RIPPLEWOOD DR 14616	210	12,616.90		12,616.90
1892	262800 060.07-9-34	GAST, NICOLE	92 MARWOOD RD 14616	210	21,188.01		21,188.01
1893	262800 060.13-8-28	ANDERSON, PHILIP	89 HERITAGE CIR 14615	210	33,687.77		33,687.77

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1894	262800 060.17-4-13		KOGLER, BRIAN	524 MAIDEN LN 14616	210	17,765.85		17,765.85
1895	262800 060.34-1-24	Y	RUSCHER, ROBERT N.	226 HILLTOP RD 14616	210	19,266.82		19,266.82
1896	262800 060.35-1-20		CHAOPAN, GERALD	183 DELMAR RD 14616	210	29.10		29.10
1897	262800 060.39-1-16		STILL, STEVEN J. JR	199 ENGLISH RD 14616	210	13,654.40		13,654.40
1898	262800 060.46-4-4		WILLIAMS, MICHAEL A.	385 MOSLEY RD 14616	210	2,363.08		2,363.08
1899	262800 060.47-1-9		PROCTOR, FROY	233 LEONARD RD 14616	210	10,704.88		10,704.88
1900	262800 060.48-2-11		BRECKENRIDGE, RUTH E.	879 BRITTON RD 14616	210	10,964.80		10,964.80
1901	262800 060.48-5-14		ALMAKANI, ALI M.	37 BRAYTON RD 14616	210	63.13		63.13
1902	262800 060.49-1-20		JOHNSON, RICHARD A.	275 LAVERNE DR 14616	210	2,003.22		2,003.22
1903	262800 060.49-3-18	Y	WINTEROTH, JULIE	49 DURKAR LN 14616	210	10,578.13		10,578.13
1904	262800 060.54-1-34		DEFISHER, DARICK	212 LEGION CIR 14616	210	13,476.65		13,476.65
1905	262800 060.55-1-3	Y	ROBINSON, DAVID P.	271 BRAYTON RD 14616	210	7,368.26		7,368.26
1906	262800 060.58-1-24	Y	KASANOV, KAREN V.	315 ESTALL RD 14616	210	9,780.31		9,780.31
1907	262800 060.58-2-32	Y	MOBC PROPERTIES, LLC	331 CONRAD DR 14616	210	15,719.46		15,719.46
1908	262800 060.58-4-27		CARDELLA, IFFOLITO	290 STONWOOD AVE 14616	210	12,339.92		12,339.92
1909	262800 060.59-2-16		DIRKS, CHRISTINE A.	1001 BENNINGTON DR 14616	210	6,484.11		6,484.11
1910	262800 060.63-1-32		PERRY, JAMES F.	282 DORSEY RD 14616	210	10,844.81		10,844.81
1911	262800 060.65-2-1		EVANS, CHARLES	215 BAYBERRY LN 14616	210	21,599.86		21,599.86
1912	262800 060.65-3-25		LAURE, GEORGE	223 ALMAY RD 14616	210	12,884.33		12,884.33
1913	262800 060.65-3-7	Y	TEALL, STEPHEN	254 ESTALL RD 14616	210	7,091.94		7,091.94
1914	262800 060.67-1-25		FARRELL, TERRENCE M.	56 SURREY RD 14616	210	1,651.73		1,651.73
1915	262800 060.67-1-7	Y	WRIGHT, KIMBERLY E.	241 STONWOOD AVE 14616	210	8,394.37		8,394.37
1916	262800 060.67-4-14	Y	WESLOWSKI, PETER	44 LAKEWOOD DR 14616	210	11,722.97		11,722.97
1917	262800 060.72-4-19		PENDERSEN, WALTER G.	17 VENESE AVE 14616	210	10,222.63		10,222.63
1918	262800 060.72-5-22	Y	MCENTEE, LAWRENCE	3167 DEWEY AVE 14616	432	32,751.91		32,751.91
1919	262800 060.73-1-7		LESSARD, KAREN M.	80 BAYBERRY LN 14616	210	62.19		62.19
1920	262800 060.75-6-41		CONTRERAS, MICHELE	201 STONE RD 14616	210	8,047.48		8,047.48
1921	262800 060.80-2-37		BATES, BRAD T.	270 MAIDEN LN 14616	210	15,218.53		15,218.53
1922	262800 060.82-4-12		FREY, DAVID J.	106 CHIPPENDALE RD 14616	210	8,720.82		8,720.82
1923	262800 060.83-2-18	Y	ALKINS, BONNIE E.	578 BENNINGTON DR 14616	210	11,070.49		11,070.49
1924	262800 060.83-2-26	Y	MOBC PROPERTIES LLC	536 BENNINGTON DR 14616	210	12,276.87		12,276.87
1925	262800 060.83-3-15	Y	WILLIAMS, MARGARET A.	16 SWANSEA PK 14616	210	18,115.26		18,115.26
1926	262800 073.16-1-38	Y	SWOBODA, ELIZABETH	3523 W RIDGE RD 14626	210	11,846.27		11,846.27
1927	262800 073.19-4-34		JOHNSON, ROBERT A.	162 BERKSHIRE DR 14626	210	11,012.73		11,012.73
1928	262800 073.20-1-22		BARBERA, MICHAEL A.	225 RIDGEMONT DR 14626	210	18,745.15		18,745.15
1929	262800 073.20-4-1		JOHNSON, ROBERT A. JR	183 WASON AVE 14626	210	13,976.34		13,976.34
1930	262800 073.20-6-15		EROL, ERDAL	67 WILLIAMS RD 14626	210	10,965.15		10,965.15
1931	262800 073.20-6-18		BURGIO, DONNA L.	87 WILLIAMS RD 14626	312	2,381.94		2,381.94
1932	262800 074.01-3-60		ALSON DEVELOPMENT LLC	WINDWOOD (PVT) CIR 14626	311	477.55		477.55
1933	262800 074.06-1-51		SMITH, MARIE E.	82 BALLAD AVE 14626	210	23,251.58		23,251.58
1934	262800 074.07-1-3		BYRNE, NAN M.	19 HILL DR 14626	210	436.03		436.03
1935	262800 074.07-9-7		BURNETT, ROBERT J MARY F.	1635 MAIDEN LN 14626	210	19,998.68		19,998.68
1936	262800 074.09-3-20		NECASTER, NICHOLAS JR	220 NORTH AUTUMN DR 14626	210	27,970.92		27,970.92
1937	262800 074.09-3-4		PALERMO, ALFREDO	286 NORTH AUTUMN DR 14626	210	2,858.73		2,858.73
1938	262800 074.09-4-4		WINTER, HELENE	61 SPRING LN 14626	210	6,495.02		6,495.02
1939	262800 074.09-8-74		KEEGAN, JOHN R.	142 FLOWER DALE DR 14626	210	23,143.93		23,143.93
1940	262800 074.13-1-94		PREMIER REAL ESTATE DEV	66 HARVEST DR 14626	210	16,558.51		16,558.51
1941	262800 074.13-2-10	Y	RIVERA, HALINA M.	73 WOOD RD 14626	210	10,000.17		10,000.17
1942	262800 074.15-12-38		CLOW, KATHLEEN	142 CABOT RD 14626	210	12,134.54		12,134.54
1943	262800 074.15-2-8		GHINELL, MARGARET R.	81 ALDEN RD 14626	210	23,197.22		23,197.22
1944	262800 074.15-7-27	Y	READ, S	176 RIDGECREST RD 14626	210	11,524.90		11,524.90
1945	262800 074.17-2-91		BARON, MARK D.	24 WOODEDGE LN 14626	210	3,086.76		3,086.76
1946	262800 074.20-3-7.1		C ROC DAVID LLC	1501 W RIDGE RD 14615	414	528,160.46		528,160.46

COUNTY OF MONROE
 TREASURY DEPARTMENT

***** SUGGESTED LIST *****

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROF CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1947	262800 075.05-2-18		QUATTROPANI, SEBASTIANO	3359 MT READ BLVD 14616	210	11,275.11		11,275.11
1948	262800 075.05-6-1		LEMMON, EARLINE	3284 MT READ BLVD 14616	210	10,991.75		10,991.75
1949	262800 075.06-11-54		KRAMER, CHARLENE	211 WUFFMAN DR 14616	210	2,956.36		2,956.36
1950	262800 075.06-6-21		HOUCK, CHAD	86 WUFFMAN DR 14616	210	11,036.26		11,036.26
1951	262800 075.06-9-7	Y	HUTCHINGS, MAYME A.	206 DUFFERN DR 14616	210	16,125.02		16,125.02
1952	262800 075.09-1-21		JACKSON, BERTHA	295 LEDGEWOOD DR 14615	210	20,326.42		20,326.42
1953	262800 075.09-1-6	Y	ROBERTS, THOMAS R.	266 SWEET BIRCH LN 14615	210	23,270.90		23,270.90
1954	262800 075.09-11-2		SPAFFORD, ANN MARIE	1473 STONE RD 14615	210	11,338.60		11,338.60
1955	262800 075.09-6-10		KOCH, BARBARA J.	1244 STONE RD 14616	210	4,755.69		4,755.69
1956	262800 075.09-8-2	Y	MOMANO, CARL J.	1186 STONE RD 14616	210	12,792.16		12,792.16
1957	262800 075.09-7-6	Y	SYLVER, WILLIAM	37 LEDGEWOOD CIR 14615	210	13,962.58		13,962.58
1958	262800 075.10-4-31	Y	RIZZO, JAMES J.	112 ROSEGROFT DR 14616	210	23,671.60		23,671.60
1959	262800 075.17-4-6		LUU, LUAN CHI	17 AVER ST 14615	210	15,524.29		15,524.29
1960	262800 075.17-5-37	Y	PITTMAN, POLLY EDWARDS	26 AVER ST 14615	210	14,504.31		14,504.31
1961	262800 075.18-1-10		1120 REALTY LLC	W RIDGE RD 14615	330	2,293.92		2,293.92
1962	262800 075.18-1-14		PALUMBO, ROBERT	OFF RIDGE RD 14615	330	601.36		601.36
1963	262800 075.18-1-8		1120 REALTY LLC	1044 W RIDGE RD 14615	330	12,307.46		12,307.46
1964	262800 075.18-1-9		1120 REALTY LLC	W RIDGE RD 14615	330	5,471.55		5,471.55
1965	262800 075.26-2-19		VARGAS, PAULA	251 WELLS AVE 14616	210	6,641.00		6,641.00
1966	262800 075.26-3-9	Y	EDWARDS, KELLI	15 SWANSEA PK 14616	210	12,599.29		12,599.29
1967	262800 075.26-6-6		BANKS, WILLIAM JR	195 HAVILAND PK 14616	210	6,307.51		6,307.51
1968	262800 075.33-5-10		SCHLOSSER, MARVIN	104 BARNARD ST 14616	210	10,223.45		10,223.45
1969	262800 075.33-6-1		CAPSAVY PROPERTIES, LLC	2670 DEWEY AVE 14616	484	15,501.94		15,501.94
1970	262800 075.33-7-30		CATUCCI, SUZANNE M.	90 EASTLAND RD 14616	312	176.56		176.56
1971	262800 075.33-7-31		BARTH, DAVID M.	EASTLAND RD 14616	311	176.56		176.56
1972	262800 075.34-2-8		KYLE, STANTON	22 RODESSA RD 14616	210	5,821.29		5,821.29
1973	262800 075.64-8-9		JESSUP, ALVIN F	249 CARLISLE ST 14615	210	12,751.30		12,751.30
1974	262800 075.64-6-12	Y	DEMIS, MARJORIE E.	168 CARLISLE ST 14615	210	9,150.11		9,150.11
1975	262800 075.72-2-14	Y	BULLOCK, LIZETTE	72 CARLISLE ST 14615	210	12,822.02		12,822.02
1976	262800 075.72-3-28		RYAN, GERALD	309 ELMGROVE RD 14626	210	2,333.16		2,333.16
1977	262800 088.02-1-15		VOLLERTSEN, JAMES D.	268 STRAUB RD 14626	210	20,222.56		20,222.56
1978	262800 088.07-4-68	Y	GROSSI, NICHOLAS J.	123 ROCMAR DR 14626	210	20,903.27		20,903.27
1979	262800 088.08-3-14		GONZALES, JENNIE	478 ELMGROVE RD 14606	210	16,218.85		16,218.85
1980	262800 088.19-4-14	Y	SAVAGE, DAVID A.	22 STRAUB RD 14626	210	11,858.98		11,858.98
1981	262800 089.05-8-7	Y	MCANN, KATHRYN L.	454 FOX MEADOW RD 14626	210	25,406.14		25,406.14
1982	262800 089.06-1-1		CANAL, MEHMET	373 SANNITA DR 14626	210	14,284.63		14,284.63
1983	262800 089.07-3-28		PARDRAIS, HUMA	954 WEILAND RD 14626	210	23,478.04		23,478.04
1984	262800 089.11-5-1		BURRELLI, DEBORAH JO	1555 RIDGEWAY AVE 14615	210	8,211.15		8,211.15
1985	262800 089.12-2-24		RECORD COUNT 140	262800 SUB-TOTAL		13,139.94		13,139.94
1986	263000 001.04-1-1.11		BUTTERFIELD, KEITH	650 COOK RD 14464	210	3,698.11		3,698.11
1987	263000 001.16-2-16		HYDE, ANDREA M.	BEACHWOOD PARK 14464	311	4,152.85		4,152.85
1988	263000 001.16-2-17		HYDE, ANDREA M.	9552 BEACHWOOD PARK 14464	260	23,858.39		23,858.39
1989	263000 001.16-2-4.1		HYDE, ANDREA M.	BEACHWOOD PARK 14464	311	4,275.33		4,275.33
1990	263000 007.51-2-13		ZWICK, MELANIE	6540 SHORE ACRES DR 14468	311	2,441.63		2,441.63
1991	263000 007.52-1-31		KOSS, KELLY S.	SHORE ACRES DR 14468	311	86.34		86.34
1992	263000 007.52-1-32		KOSS, KELLY S.	SHORE ACRES DR 14468	311	86.34		86.34
1993	263000 011.02-1-6		COLE, SHAWN	980 MONROE ORLEANS COUNTY LINE RD	210	9,248.77		9,248.77
1994	263000 012.03-1-33		MOREY, DAVID S.	1441 REDMAN RD 14464	240	1,089.09		1,089.09
1995	263000 014.02-1-13.41		FORTE, JASON	KETCHUM RD 14468	311	3,492.38		3,492.38
1996	263000 014.04-2-17.2	Y	VAN HUYNH, THANH	2180 BRICK SCHOOLHOUSE RD 14468	241	3,202.20		3,202.20

SERIAL #	SWTSCD	ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1997	263000	014.04-2-8		ANTINARELLA, PIERO	986 WALKER LAKE ONTARIO RD 14468	210	5,006.45		5,006.45
1998	263000	020.03-1-11		BURLEY, BERNARD	4174 ROOSEVELT HWY 14470	210	10,746.77		10,746.77
1999	263000	021.01-4-1	Y	TAMPLIN, LORETTA	1396 LAKE RD 14464	330	7,018.84		7,018.84
2000	263000	021.01-4-22	Y	JACKSON, MARIE	78 RAILROAD AVE 14464	310	11,055.19		11,055.19
2001	263000	021.01-6-17		GISSENDANNER, LEONARD L.	502 LEONA LN 14464	210	13,017.93		13,017.93
2002	263000	022.03-2-1		LEATY, LAURA A.	573 HAWLIN CENTER RD 14464	210	27,681.24		27,681.24
2003	263000	029.07-1-52		LEE, JOHN	1246 ROOSEVELT HWY 14468	210	8,442.29		8,442.29
2004	263000	031.01-1-25.2		RECORD COUNT 19	263000 SUB-TOTAL	312	7,358.07		7,358.07
							145,958.21		145,958.21
2005	263200	160.13-1-14	Y	ENGLISH, DOUGLAS W.	326 RIVER MEADOW DR 146234819	210	8,067.69		8,067.69
2006	263200	160.15-3-30	Y	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	3,307.35		3,307.35
2007	263200	160.15-2-36	Y	GOMEZ, DEBRA J.	40 HAZEL ST 146234809	210	10,243.82		10,243.82
2008	263200	160.15-2-43	Y	BLOOMFIELD DEVELOPMENT, LLC	WELLINGTON DR 14623	311	323.66		323.66
2009	263200	160.15-2-44	Y	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	372.54		372.54
2010	263200	160.15-2-45	Y	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	340.03		340.03
2011	263200	160.15-2-46	Y	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	340.03		340.03
2012	263200	161.14-1-21	Y	CHURCH OF THE FIRST BORN	94 GOLDEN ROD LN 146233649	210	142.02		142.02
2013	263200	161.14-1-51	Y	WINTERS, BRIAN D.	125 KENWICK DR 146233613	210	12,810.95		12,810.95
2014	263200	161.18-1-61	Y	QUARTIERI, MARIAN F.	16 TIMOTHY CT 146233626	210	10,987.04		10,987.04
2015	263200	161.18-1-68	Y	SEIMOGANATHAM, SANTHIRAM	17 GREEN IVY CIR 146233609	210	14,795.85		14,795.85
2016	263200	161.18-1-70	Y	CRIFIELD, CHARLES A. -ESTATE	25 GREEN IVY CIR 146233609	210	19,141.78		19,141.78
2017	263200	161.18-3-18	Y	MILES, ROBERT J.	33 PARKERHOUSE RD 146235140	210	4,630.20		4,630.20
2018	263200	162.13-1-37	Y	ABREY, JENNIFER L.	52 SUMNER SKY DR 146234234	210	1,079.08		1,079.08
2019	263200	162.13-2-52	Y	FECIK, RICHARD A.	148 CROMBION BRAMBLE RD 146234228	210	10,363.27		10,363.27
2020	263200	162.14-2-70	Y	ZAVAGLIA, RONALD S.	2092 EAST HENRIETTA RD 146234518	483	15,859.51		15,859.51
2021	263200	162.16-3-10	Y	SUBASZEK, GREGORY	152 FAIRCREST RD 146234112	210	13,721.78		13,721.78
2022	263200	162.17-1-1	Y	BURKIEWICZ, CRAIG	76 SUMNER SKY DR 146234234	210	43,089.14		43,089.14
2023	263200	162.17-4-2	Y	FITZHUGH, WENDY	49 CHILTERN RD 146234348	210	16,017.29		16,017.29
2024	263200	162.19-1-56	Y	WALTHOUR, STUART A.	167 FARNSWORTH RD 146234758	210	13,096.35		13,096.35
2025	263200	162.19-4-80	Y	ROUNSVILLE, JOSEPH R.	256 LYCOMING RD 146234728	210	8,974.80		8,974.80
2026	263200	162.20-1-42	Y	MORGAN, JOANN	25 GUILDHALL RD 146234611	210	3,357.77		3,357.77
2027	263200	162.20-1-46	Y	GANOUNG, KATHRYN --ESTATE	61 GUILDHALL RD 146234611	210	10,365.53		10,365.53
2028	263200	163.05-1-80	Y	YORUK, LEYLA	JEFFERSON ROAD 14534	311	4,916.27		4,916.27
2029	263200	163.17-1-15	Y	RICHARDSON, DEBORAH A.	35 BARNFIELD RD 145342543	210	17,149.63		17,149.63
2030	263200	174.01-2-2	Y	ZIMMER, LOUIS R.	SHORE DR 145869726	311	1,382.50		1,382.50
2031	263200	175.05-1-8	Y	MAZZA, AMY B.	92 BECKWITH RD 146235135	210	4,461.52		4,461.52
2032	263200	175.06-1-6	Y	HAUK, REINHARD W.	51 ACADEMY DR 146235101	210	7,305.15		7,305.15
2033	263200	175.07-1-11.1	Y	FASTRAC EG, LLC	4200 WEST HENRIETTA RD 146235224	486	20,052.12		20,052.12
2034	263200	176.07-2-19	Y	VOSS, RONALD	121 COLONY LN 146235413	210	18,800.18		18,800.18
2035	263200	176.08-1-69	Y	ALELLO, MARK G.	600 PINNACLE RD 145342630	210	11,860.50		11,860.50
2036	263200	176.08-2-4	Y	NIKOBEM, DAVID P.	1330 CALKINS RD 145342516	210	13,597.06		13,597.06
2037	263200	176.10-2-12	Y	TURNQUIST, WANDA P.	154 VALIANT DR 146235308	210	7,727.28		7,727.28
2038	263200	176.14-1-37	Y	PINTO, JOAO	143 HEATHER DALE CIR 144679504	210	7,771.91		7,771.91
2039	263200	176.15-2-52	Y	MATKOSKY, MARY	40 COBRA DR 144679512	210	23,051.50		23,051.50
2040	263200	176.17-1-10	Y	PROCTOR, MARYANNE	16 GOODBURLET RD 144679503	210	11,953.72		11,953.72
2041	263200	176.20-1-33	Y	COLVIN, CHANEL#5 L.	99 TOMAHAWK TRL 144679542	210	10,478.11		10,478.11
2042	263200	176.20-2-9	Y	SMITH, JAMES E. --ESTATE	138 BLACKWELL LN 144679730	210	6,439.28		6,439.28
2043	263200	188.04-1-37	Y	DEAN, CRAIG	530 MARTIN RD 145869521	210	49,099.22		49,099.22
2044	263200	188.47-1-49	Y	MCCARROLL, JEFFREY W.	111 MICKENS BND 145869561	210	13,520.16		13,520.16
2045	263200	189.04-2-57	Y	HUANG, CHITA CHING	15 REDBRIDGE RD 144679385	215	34,534.81		34,534.81
2046	263200	190.13-1-47	Y	WALTHOUR, STUART A.	HORSESHOE LANE SOUTH 144679706	311	3,071.06		3,071.06

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2047	263200 190.13-1-58	Y	RUSSO, JOSEPH J.	4490 EAST HENRIETTA RD 144679705	210	6,655.52		6,655.52
2048	263200 202.01-2-22.1		BUSHMAN, THOMAS G.	1399 MIDDLE RD 145439766	210	5,244.42		5,244.42
			RECORD COUNT 44	263200 SUB-TOTAL		490,499.40		490,499.40
2049	263400 047.18-1-53	Y	MADALENA, RONALD E.	150 TIMROD DR 14617	210	14,415.83		14,415.83
2050	263400 047.18-2-88		HAYNES, KELLI L.	ONTARIO VIEW ST 14617	311	282.88		282.88
2051	263400 047.19-1-30	Y	MILITELLO, KATHLEEN	466 LAKE SHORE BLVD 14617	210	9,521.83		9,521.83
2052	263400 047.19-2-30		KRUK, MICHAEL D.	540 EATON RD 14617	210	10,801.94		10,801.94
2053	263400 047.19-2-51		ROCHESTER PROPERTY SRVS LLC	579 WASHINGTON AVE 14617	311	1,834.62		1,834.62
2054	263400 047.19-2-73	Y	CIESLINSKI, LEONARD	50 DEWEY AVE 14617	311	1,555.41		1,555.41
2055	263400 047.19-4-41	Y	SCHMIDT, DONALD R.	586 LAKE SHORE BLVD 14617	210	8,657.06		8,657.06
2056	263400 047.56-1-28	Y	KNAPP, GILBERT	116 SUMMERVILLE DR 14617	210	9,341.46		9,341.46
2057	263400 047.64-1-30	Y	YONKOSKI, JOHN	121 PARKVIEW TER 14617	210	9,815.42		9,815.42
2058	263400 047.65-2-14	Y	REVIVE REALTY LLC	53 MADISON TER 14617	210	5,284.71		5,284.71
2059	263400 047.73-1-23		DREXLER, PATRICK J.	3 BATEAU TER 14617	210	29,107.61		29,107.61
2060	263400 061.07-1-8	Y	CARPENTER, JONATHAN M.	54 OAKLAWN DR 14617	210	15,263.90		15,263.90
2061	263400 061.07-2-41	Y	VAN SCHAICK, CARL G.	35 FRONTENAC HTS 14617	210	144.13		144.13
2062	263400 061.07-2-52		SANFILIPPO, ANTHONY	40 MONTCAIRM DR 14617	210	11,144.04		11,144.04
2063	263400 061.07-5-70	Y	DISTLER, PHYLLIS	274 COLEBROOK DR 14617	210	16,903.70		16,903.70
2064	263400 061.08-2-30.3		REGAN REAL ESTATE, LLC	1163 LAKE SHORE BLVD 14617	210	3,875.36		3,875.36
2065	263400 061.11-1-57	Y	LITVINAS, JANINA	4446 ST PAUL BLVD 14617	311	1,572.87		1,572.87
2066	263400 061.18-1-75	Y	SCHIRCK, PHILLIP	502 SENECA PARK AVE 14617	311	2,878.12		2,878.12
2067	263400 061.18-1-77	Y	SCHIRCK, PHILLIP	3893 ST PAUL BLVD 14617	210	30,401.28		30,401.28
2068	263400 061.19-1-24		MOMANO, LANA	47 KEMORE LN 14617	210	17,276.24		17,276.24
2069	263400 062.15-1-14	Y	BARDANIS, JAMES D.	289 MALLARD DR 14622	210	11,983.98		11,983.98
2070	263400 062.15-3-20	Y	WILKE, DOUGLAS F.	264 LYNN DR 14622	210	11,963.74		11,963.74
2071	263400 062.15-3-40	Y	MITCHELL, GEORGE W.	40 RODE DR 14622	210	13,992.45		13,992.45
2072	263400 062.15-3-64	Y	MEAD, KEVIN P.	44 BRODERICK DR 14622	210	33,961.05		33,961.05
2073	263400 062.15-3-88		CASSERINO, DONALD J.	178 PINEHILL DR 14622	311	1,378.71		1,378.71
2074	263400 062.15-4-22	Y	SOLORZANO, THOMAS	59 TOPPER DR 14622	210	11,910.36		11,910.36
2075	263400 062.15-4-86		4468 CULVER ROAD LLC	4468 CULVER RD 14622	484	19,087.78		19,087.78
2076	263400 062.15-5-76		HERNANDEZ, SR, HIRAM	43 VANDERLIN PARK 14622	210	11,818.98		11,818.98
2077	263400 062.15-6-75	Y	NAWROCKI, STEVEN R.	17 KEATING DR 14622	210	17,963.29		17,963.29
2078	263400 062.15-6-77	Y	LASHER, ROBERT III	35 KEATING DR 14622	210	10,130.54		10,130.54
2079	263400 062.19-2-76		KRETOWIC, JOANN	37 OUTLOOK DR 14622	210	12,095.15		12,095.15
2080	263400 062.19-3-38	Y	ADAMS, LIANNE M.	40 POINT PLEASANT RD 14622	210	6,889.81		6,889.81
2081	263400 062.19-4-42		HAWKES, JAMES B.	78 DEWBERRY DR 14622	210	10,201.17		10,201.17
2082	263400 062.50-1-31		DEANE, MONICA	16 SCENIC VIEW DR 14622	210	9,968.80		9,968.80
2083	263400 062.50-1-7.13		SAYRE, ROBERT N.	LAKE BLUFF RD 14622	311	7,262.40		7,262.40
2084	263400 062.75-1-11	Y	DANIS, MARGARET	135 DURAND BLVD 14622	210	13,805.53		13,805.53
2085	263400 076.07-2-77	Y	DIGREGORIO, DIANE	191 IMPERIAL CIR 14617	210	23,707.59		23,707.59
2086	263400 076.10-4-9		GERRING, CLAYTON R.	38 HARDISON RD 14617	210	13,629.91		13,629.91
2087	263400 076.10-5-20	Y	PATA, VANESSA	207 BRIARWOOD DR 14617	210	11,772.05		11,772.05
2088	263400 076.10-7-31		BRIEN, JEAN E.	3265 ST PAUL BLVD 14617	210	12,398.71		12,398.71
2089	263400 076.11-1-34./CLEA		CLEARWIRE US LLC	260 COOPER RD 14617	837	46,438.96		46,438.96
2090	263400 076.11-4-23		RUSSOTTI, MICHAEL C.	75 WYNDALE RD 14617	210	17,823.29		17,823.29
2091	263400 076.12-3-49		HANNA, WALTER J. III	244 KINGS HWY N 14617	210	14,228.96		14,228.96
2092	263400 076.14-1-20		GARFIELD, JOANNE	102 CHARLTON RD 14617	210	15,245.77		15,245.77
2093	263400 076.14-2-20		KNIGHT, MICHAEL	354 TITUS AVE 14617	210	27,506.09		27,506.09
2094	263400 076.14-4-16	Y	SEITZ, JOSEPH A.	101 CHIMAYO RD 14617	210	6,520.89		6,520.89
2095	263400 076.14-5-45	Y	SHUG, JEFFERY A.	251 DALEY BLVD 14617	210	12,141.26		12,141.26
2096	263400 076.15-1-50		DONALS, NANCY SUE	47 HEDGEARTH DR 14617	210	16,139.63		16,139.63

***** SUGGESTED LIST *****

SERIAL #	SMISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2097	263400 076.16-2-2.2	Y	HORTON, RALPH A.	1151 TITUS AVE 14617	465	55,408.82		55,408.82
2098	263400 076.17-1-29.1		760 LONG POND ROAD LLC	2691 ST PAUL BLVD 14617	280	32,223.75		32,223.75
2099	263400 076.17-1-47	Y	KOLODIJ, OKSANA	50 SCHOLFIELD RD W 14617	210	18,658.86		18,658.86
2100	263400 076.17-5-16	Y	COLON, AIDA	185 PRAXTON RD 14617	210	18,705.76		18,705.76
2101	263400 076.17-5-52	Y	WHITE, MAUREEN	89 RAWLINSON RD 14617	210	20,362.40		20,362.40
2102	263400 076.18-4-59		WILLIAMS, EMELEA M.	480 BARRY RD 14617	210	20,013.83		20,013.83
2103	263400 076.18-5-52	Y	SMITH, MICHAEL	254 BARRY RD 14617	210	7,271.57		7,271.57
2104	263400 076.20-1-13	Y	BENWITZ, GERALD M.	341 CORONADO DR 14617	210	30,748.26		30,748.26
2105	263400 076.20-1-14		BENWITZ, GERALD M.	CORONADO DR 14617	311	861.07		861.07
2106	263400 076.20-4-4		MELNYK, RENATE B.	1974 PORTLAND AVE 14617	210	25,087.62		25,087.62
2107	263400 077.07-3-80	Y	BRICKELL, THOMAS J.	351 LIBERTY AVE 14622	210	17,058.22		17,058.22
2108	263400 077.07-5-39	Y	MEAD, KEVIN P.	261 LAKE BREEZE PARK 14622	210	14,909.23		14,909.23
2109	263400 077.09-4-74.121		GUIDO, FRANK J.	1 WHITETAIL RISE 14617	210	43,971.76		43,971.76
2110	263400 077.10-1-69	Y	PERRY, FREDERICK	3473 CULVER RD 14622	210	14,621.61		14,621.61
2111	263400 077.10-2-87	Y	GIRARD, MARY	3526 CULVER RD 14622	210	6,417.70		6,417.70
2112	263400 077.10-3-20		LOOSE, RICHARD J.	120 GARFORD RD 14622	210	17,427.36		17,427.36
2113	263400 077.13-3-84	Y	GUIDO, FRANK	949 BROWN RD 14622	210	21,293.81		21,293.81
2114	263400 077.14-2-59		VIGERZI, LYNN	248 WALZER RD 14622	210	13,573.47		13,573.47
2115	263400 077.14-2-8	Y	SIMON, LINDSAY A.	3405 CULVER RD 14622	210	15,523.38		15,523.38
2116	263400 077.16-1-2.11	Y	RSH IRONDEQUOIT BAY	500 NEWPORT RD 14622	570	97,937.21		97,937.21
2117	263400 077.16-1-2.12	Y	RSH IRONDEQUOIT BAY	400 NEWPORT RD 14622	281	352,011.11		352,011.11
2118	263400 077.18-1-28	Y	RONCO, JOAN S.	47 VINEVALE AVE 14622	210	18,017.15		18,017.15
2119	263400 077.19-2-23		SOUAHORO, HEVENLY	348 RUSSELL AVE 14622	210	27,814.63		27,814.63
2120	263400 077.20-1-26	Y	NASCA, DANIELLE	81 VALLEY CIR 14622	210	16,985.34		16,985.34
2121	263400 077.20-1-39	Y	ROCHESTER REDEVELOPMENT, LLC	1570 BAY SHORE BLVD 14622	311	18,099.96		18,099.96
2122	263400 077.20-2-22	Y	CAMP, JENNIFER A.	178 SANDORIS CIR 14622	210	21,122.82		21,122.82
2123	263400 077.20-2-25	Y	FALANGA, LOUIS C.	152 SANDORIS CIR 14622	210	17,715.45		17,715.45
2124	263400 077.27-1-23	Y	GEWITZ, JAMES F.	129 PLEASANT AVE 14622	311	7,801.94		7,801.94
2125	263400 077.35-1-58	Y	VANDERMALLE, GARY	3068 BAY FRONT LN S 14622	312	8,276.78		8,276.78
2126	263400 091.06-3-12.1		COLEMAN, BRUCE D.	1657 HUDSON AVE 14617	426	86,781.03		86,781.03
2127	263400 091.06-5-7	Y	DAMICO, GLORIA R.	546 SENECA AVE 14621	210	15,151.62		15,151.62
2128	263400 091.07-1-51	Y	TEIN, ROBERT E.	101 STANBRIDGE CT 14617	210	12,301.45		12,301.45
2129	263400 091.08-1-35.1		3 G'S LLC	1759 PORTLAND AVE 14617	280	51,955.23		51,955.23
2130	263400 091.08-1-36.1	Y	GILTNER REAL ESTATE, LLC	1717 PORTLAND AVE 14617	471	119,431.65		119,431.65
2131	263400 091.08-2-79		3 G'S LLC	1313 E RIDGE RD 14621	421	64,083.11		64,083.11
2132	263400 091.12-1-2.1/CLEA		CLEARWIRE US LLC	PORTLAND AVENUE 14621	836	86,935.18		86,935.18
2133	263400 091.16-1-23		ROSENBERG, LEONARD	24 BACHMAN RD 14621	311	162.27		162.27
2134	263400 091.16-1-45		SUTHERLAND, JOSEPH J.	120 LEICESTERSHIRE RD 14621	210	6,619.66		6,619.66
2135	263400 092.05-1-5		KLEEN CAR AUTO BROKERS, LLC	1672 E RIDGE RD 14621	433	6,243.22		6,243.22
2136	263400 092.09-2-87	Y	CHAUNCEY, JILL	236 VINAL AVE 14609	210	15,423.48		15,423.48
2137	263400 092.09-3-5		SEMERARO, ANTHONY	515 N PARK DR 14609	210	7,127.78		7,127.78
2138	263400 092.09-3-8		GRIFFIN, DENNIS D.	1999 N GOODMAN ST 14609	210	17,966.49		17,966.49
2139	263400 092.10-2-18	Y	CAMPIONE, CAROL D.	140 BROOKDALE PARK 14609	210	18,815.94		18,815.94
2140	263400 092.10-2-19		SMITH, KATHY D.	24 CARRY LN 14609	210	8,440.39		8,440.39
2141	263400 092.10-2-49	Y	PRINCE, JASON R.	180 ECHO ST 14609	210	11,686.39		11,686.39
2142	263400 092.10-3-44		CASTIGLIONE, ALAN	2538 CULVER RD 14609	210	2,312.67		2,312.67
2143	263400 092.10-3-55		SIMEONE, JUDITH A.	80 HEBERLE RD 14609	210	15,936.75		15,936.75
2144	263400 092.11-1-16	Y	SHORTINO, SAM J.	398 CARLSAM DR 14609	210	23,123.11		23,123.11
2145	263400 092.11-1-30	Y	RUTA, PAWEŁA J.	1028 WHITLOCK RD 14609	210	11,587.68		11,587.68
2146	263400 092.11-2-53		PROKOPENKO, VALENTINO	75 KENNEDY CIR 14609	210	8,368.40		8,368.40
2147	263400 092.13-1-1		RUEDA, EDWIN	410 NORRAN DR 14609	210	1,488.61		1,488.61
2148	263400 092.13-1-24		ARENA, VINCENT G.	330 N PARK DR 14609	210	10,360.79		10,360.79
2149	263400 092.14-4-1		TOPLINE AUTO REPAIR LLC	2265 NORTON ST 14609	483	14,113.11		14,113.11

COUNTY OF MONROE
TREASURY DEPARTMENT

SUGGESTED LIST

SERIAL #	SMISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2150	263400 092.14-4-12	Y	BONNO, STANFORD C.	2353 NORTON ST 14609	210	15,451.73		15,451.73
2151	263400 092.14-4-16		MERKLINGER, ELEANOR	2381 NORTON ST 14609	210	23,394.26		23,394.26
2152	263400 092.14-4-24		MERKLINGER, WILLIAM	84 PERRIGO ST 14609	311	3,643.84		3,643.84
2153	263400 092.14-4-28		BONNO, STANFORD C.	56 PERRIGO ST 14609	311	2,304.90		2,304.90
2154	263400 092.14-4-71		HUMMEL, OTTO L.	CULVER RD 14609	311	293.50		293.50
2155	263400 092.15-1-1		BRYANT, WILBERT J.	32 ANDREA LN 14609	311	25,514.69		25,514.69
2156	263400 092.15-1-23-.2		CRANBERRY LANDING	2662 NORTON ST 14609	330	3,652.72		3,652.72
2157	263400 092.15-2-21		GASBERRE, M. GABRIELLA	1 HIGHVIEW DR 14609	210	11,149.57		11,149.57
2158	263400 092.19-5-60		VASSEUR IRREVOCABLE TRUST, DONNA S.	79 MENDOCROFT RD 14609	210	20,237.70		20,237.70
2159	263400 092.19-6-34		CASCINO, ROBERT A.	210 KINHRY DR 14609	210	28,724.54		28,724.54
2160	263400 092.20-4-59		SAURINI, ERIC J.	114 TOTTEHAM RD 14609	210	20,691.95		20,691.95
2161	263400 092.20-4-59		DOMINIK, RICHARD C.	367 TAFT AVE 14609	311	1,093.61		1,093.61
2162	263400 092.37-1-60		UFTON PROPERTIES, LLC	315 BENNETT AVE 14609	311	2,988.08		2,988.08
2163	263400 092.37-2-55		UFTON PROPERTIES, LLC	319 BENNETT AVE 14609	311	5,340.09		5,340.09
2164	263400 092.37-2-57		UFTON PROPERTIES, LLC	323 BENNETT AVE 14609	311	1,070.03		1,070.03
2165	263400 092.45-2-15		ABARZUA, JOSEPH	138 CLARK AVE 14609	210	453.34		453.34
2166	263400 092.45-2-36		SALMONE, DOROTHY L.	236 KNAPP AVE 14609	210	16,197.64		16,197.64
2167	263400 092.45-2-42		RIZZO, ANTHONY	180 KNAPP AVE 14609	210	13,332.12		13,332.12
2168	263400 092.45-2-55.1		WEBER, WILLIAM D. SR	145 BENNETT AVE 14609	210	15,814.96		15,814.96
2169	263400 092.45-2-59		GONZALEZ, AMANDA	124 GILBERT DR 14609	210	20,637.72		20,637.72
2170	263400 107.07-1-31		NATALE, JEANNINE	187 BENNETT AVE 14609	210	1,470.49		1,470.49
2171	263400 107.07-3-20		PHILLIPS, PATRICIA M.	29 CLIFFORDALE PARK 14609	210	3,731.59		3,731.59
2172	263400 107.07-6-54		ABBATELLO, JAMES V.	54 VAYO ST 14609	210	15,993.34		15,993.34
2173	263400 107.11-11-11		VANGEL, HELEN	331 LAURELTON RD 14609	210	31,364.27		31,364.27
2174	263400 107.11-9-30		ADAMS, PHILIP J.	130 SPENCER RD 14609	210	7,441.08		7,441.08
2175	263400 107.15-2-58		KUCZYNSKI, JOHN	77 BROCKLEY RD 14609	210	6,672.17		6,672.17
			RECORD COUNT 127	263400 SUB-TOTAL		2,509,022.07		2,509,022.07
2176	263601 228.08-2-20	Y	TICHEMOR, PAUL S.	47 N MAIN ST 14472	482	14,553.68		14,553.68
2177	263601 228.08-2-23		DEMARCO, ALISON	61 N MAIN ST 14472	480	19,546.37		19,546.37
2178	263601 228.08-3-22		SWAGLER, ANGELA	22 VILLAGE TRL 14472	210	1,420.30		1,420.30
2179	263601 228.11-1-9	Y	LAGER, ERIC P.	87 W MAIN ST 14472	210	20,219.15		20,219.15
2180	263601 228.12-1-73		KIRBY, ERIC	26 CHURCH ST 14472	210	90.42		90.42
2181	263601 229.09-1-37		RUDERMAN, FAWN R.	76 FAIRLEA RD 14472	210	5,096.41		5,096.41
2182	263601 229.09-1-77		CANNON, TIMOTHY	65 RODNEY DR 14472	210	3,707.43		3,707.43
			RECORD COUNT 7	263601 SUB-TOTAL		64,633.76		64,633.76
2183	263689 215.02-1-12.1		LONCZ, JOHN J.	PITTS MDN CTR RD 14472	312	8,671.11		8,671.11
2184	263689 216.04-1-40		MONRICO, LYNNE A.	383 TAYLOR RD 14472	210	19,178.69		19,178.69
2185	263689 221.04-1-15	Y	BAGLEY, JULIE	85 CHEESE FACTORY RD 14472	210	31,189.27		31,189.27
2186	263689 222.02-1-34		BENDSCHNEIDER, EILEEN	375 CHEESE FACTORY RD 14472	210	11,999.40		11,999.40
2187	263689 222.03-1-20	Y	WALKER, LEESA	212 CHEESE FACTORY RD 14472	210	13,982.55		13,982.55
2188	263689 232.03-1-21	Y	WALKER, LEESA	CHEESE FACTORY RD 14472	311	7,593.48		7,593.48
2189	263689 233.01-1-44	Y	LINDQUIST, EDWARD P.	648 CHEESE FACTORY RD 14472	240	30,274.86		30,274.86
			RECORD COUNT 7	263689 SUB-TOTAL		122,889.36		122,889.36
2190	263801 086.16-5-65.1		ENOS, STEVEN M.	11 HIDDEN TRL 14559	210	13,700.70		13,700.70
2191	263801 086.20-3-20	Y	MONTINARELLI, JAMES	96 NICHOLS ST 14559	210	7,983.01		7,983.01
			RECORD COUNT 2	263801 SUB-TOTAL		21,683.71		21,683.71

SUGGESTED LIST

SERIAL #	SMISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2192	263889 085.04-2-15.1	Y BAIG, AMJAD A.	3508 BROOKPORT SPENCERPORT RD 1455 330		1,007.07		1,007.07
2193	263889 087.02-2-1	Y GENTLE, DONALD L.	189 OGDEN-PARMA TL RD 14559	210	10,661.89		10,661.89
2194	263889 087.02-2-7	Y ROMANO, GINO J. JR	129 OGDEN-PARMA TL RD 14559	210	25,288.72		25,288.72
2195	263889 087.14-2-25.1	Y UNGER, KENNETH JR	2771 SPENCERPORT RD 14559	210	11,553.23		11,553.23
2196	263889 101.02-3-59	Y FICO, MICHAEL J.	30 BARKWOOD LN 14559	210	8,042.51		8,042.51
2197	263889 114.04-2-2	Y KARABINAS, N D.	EULER RD 14428	322	1,527.37		1,527.37
2198	263889 114.04-2-4	Y KARABINAS, D N	EULER RD 14428	323	1,088.44		1,088.44
2199	263889 115.01-1-4.11	Y OPHARDT, MARIAL	HUBBELL RD 14559	322	24.81		24.81
2200	263889 115.01-1-4.12	Y OPHARDT, MARIAL	785 WHITTIER RD 14559	117	28,995.22		28,995.22
2201	263889 115.02-1-8.2	Y STRINE, DANIEL	743 WHITTIER RD 14559	210	509.58		509.58
2202	263889 115.02-4-20.5	Y BRUCKMAN, STEVEN	1145 WASHINGTON ST 14559	210	13,994.56		13,994.56
2203	263889 116.01-1-26	Y GEARING (ESTATE OF), JOSEPH	WHITTIER RD 14559	314	217.88		217.88
2204	263889 117.03-1-37	Y HART, MICHAEL J.	74 HELMAR DR 14559	210	18,863.80		18,863.80
2205	263889 117.03-3-2	Y BRUMBAUGH, RONALD	304 STONY POINT RD 14624	210	23,275.90		23,275.90
2206	263889 117.04-4-43	Y SCHOLAND, SHANNON	130 LANSHERE WAY 14624	210	23,464.89		23,464.89
2207	263889 132.01-3-17.1	Y MOBIL MART BUFFALO RD, INC.	4179 BUFFALO RD 14624	486	10,094.81		10,094.81
		RECORD COUNT 16	263889 SUB-TOTAL		178,610.68		178,610.68
2208	264001 024.13-1-5	Y GARRISON, ALLEN	57 DUNBAR RD 14468	210	38,792.09		38,792.09
2209	264001 024.14-1-2	Y MORRISON, LISA P.	28 TYLER TRL 14468	210	2,637.88		2,637.88
2210	264001 032.23-3-10	Y HENCHEN, CARL WALTER	34 SMITH ST 14468	210	8,848.25		8,848.25
		RECORD COUNT 3	264001 SUB-TOTAL		50,278.22		50,278.22
2211	264089 015.04-2-9.3	Y DIPASQUALI, ROSE	541 MOUL RD 14468	311	2,738.17		2,738.17
2212	264089 016.03-1-1	Y DIPASQUALI, ROSE	539 MOUL RD 14468	311	8,222.06		8,222.06
2213	264089 024.01-1-20.1	Y BLACKBURN, BRIAN C.	10 DUNBAR RD 14468	210	11,125.08		11,125.08
2214	264089 024.02-1-13	Y HAMILTON, STEPHEN	139 CURTIS RD 14468	210	13,392.73		13,392.73
2215	264089 025.01-1-8	Y FULLER, PATRICK T.	399 MANITOU RD 14468	210	9,074.16		9,074.16
2216	264089 042.02-1-17.1	Y SEELAND, WENDY	674 PARMA CENTER RD 14468	311	1,607.04		1,607.04
2217	264089 042.02-1-18	Y SEELAND, WENDY	682 PARMA CENTER RD 14468	240	42,472.84		42,472.84
2218	264089 056.01-2-25	Y MAYANCELA REMODELING INC	1127 PECK RD 14468	210	8,411.44		8,411.44
2219	264089 056.01-2-36	Y RHODA, EMILY	1001 PECK RD 14468	210	1,739.22		1,739.22
2220	264089 057.01-2-10	Y DELANO, WALTER J.	556 PECK RD 14559	210	18,383.76		18,383.76
2221	264089 070.02-1-39	Y HOMER, MELINDA	5 HIGH POINT DR 14559	210	26,626.60		26,626.60
2222	264089 070.04-1-13.11	Y VANGELDER, KEVIN W.	183 HINKLEYVILLE RD 14559	210	33.89		33.89
2223	264089 071.01-2-35.11	Y ANCO PREMIER PROPERTIES LLC	5415 RIDGE RD 14559	210	5,145.06		5,145.06
2224	264089 071.01-2-35.11	Y ANCO PREMIER PROPERTIES LLC	5417 RIDGE RD 14559	210	7,164.54		7,164.54
2225	264089 072.03-2-2	Y PRESSLEY, DAVID B.	1912 N UNION ST 14559	210	10,113.92		10,113.92
2226	264089 072.04-2-7.005	Y COBOS, GINO R.	83 PEASE RD 14559	311	4,366.97		4,366.97
		RECORD COUNT 16	264089 SUB-TOTAL		170,617.48		170,617.48
2227	264200 093.19-1-45.2	Y GILTNER REAL ESTATE LLC	1650 EMPIRE BLVD 14580	471	38,973.01		38,973.01
2228	264200 093.19-2-70.23	Y PELLITTIERI, PETER	1630-3 EMPIRE BLVD 14580	464	49,994.73		49,994.73
2229	264200 094.01-2-9	Y LODICO, CHRISTIAN	18 JEWELBERRY DR 14580	210	13,325.62		13,325.62
2230	264200 094.19-1-3	Y BACHNER, JOHANN J.	1383 SHOECRAFT RD 14526	210	10,610.25		10,610.25
2231	264200 095.03-1-40.001	Y SMITH, GARY	1271 PLANK RD 14580	240	12,291.31		12,291.31
2232	264200 108.07-1-26	Y ABBEY, DAVID	494 WANSE LN 14625	215	11,327.18		11,327.18
2233	264200 108.07-1-57	Y DILLENBECK, JESSICA R.	467 WANSE LN 14625	210	2,777.70		2,777.70
2234	264200 108.20-1-29	Y ZURELL, NORMAN K.	1683 QUALTROUGH RD 14625	210	15,048.28		15,048.28
2235	264200 109.05-2-28	Y FENTON, ERIN D.	101 BEACON HILLS DR N 14526	210	15,057.13		15,057.13

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROF CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2236	264200 109.05-2-48		DEJESUS, REYNALDO	124 BEACON HILLS DR S 14526	311	40,777.58		40,777.58
2237	264200 110.03-1-45.2	Y	BARNBEE, JOHN C.	3401 ATLANTIC AVE 14526	210	10,250.65		10,250.65
2238	264200 123.18-3-11		NEWTON, FRANK L.	43 COLLINGSWORTH DR 14625	311	146.30		146.30
2239	264200 123.20-2-50./180		SCHILD, JEFFREY	180 PENN LN 14625	210	5.84		5.84
2240	264200 124.17-1-14		BARBER, JEANNE B.	77 ARROWHEAD LN 14526	210	12,232.51		12,232.51
2241	264200 125.03-2-16		WARDEN, WILLIAM G.	7 CREEKSIDE CIR 14526	210	16,322.99		16,322.99
2242	264200 125.03-2-48		WOODEN, MICHAEL L.	11 MAPLEVIEW CIR 14526	210	12,040.69		12,040.69
2243	264200 125.13-1-4.101		REDDING, ANN M.	1182 WHALEN RD 14526	220	8,575.17		8,575.17
2244	264200 139.07-1-34		WURZEL, GEORGE N.	2141 BAIRD RD 14526	210	9,985.50		9,985.50
2245	264200 139.07-3-19		SHORTER, JASON	19 MEADOW VIEW DR 14526	210	26,645.81		26,645.81
2246	264200 139.08-1-52		LEGACY AT WILLOW POND LLC	2064 PENFIELD RD 14526	210	25,765.50		25,765.50
2247	264200 139.12-1-6		SINANOVIC, REFIK	25 WILLOW POND WAY 14526	311	3,893.53		3,893.53
2248	264200 140.01-1-23		JADEN FIORICA, BY HIS MOTHER	50 REDWOOD DR 14526	210	18,678.73		18,678.73
2249	264200 140.01-8-13		GRAMBECK, DAWN W.	68 ASHLIN RISE 14450	210	17,269.66		17,269.66
2250	264200 140.02-1-50.1		RECORD COUNT 24	2433 PENFIELD RD 14526	240	13,146.04		13,146.04
2251	264403 152.12-2-3		SIPPLE, AMY S.	40 ROSELAWN AVE 14450	210	17,346.94		17,346.94
2252	264489 139.14-1-45		RECORD COUNT 1	264403 SUB-TOTAL		17,346.94		17,346.94
2253	264489 140.04-1-18	Y	WILBUR, KATHLEEN B.	48 BROOKTREE DR 14526	210	11,155.02		11,155.02
2254	264489 140.17-1-21		THOMSON, ANDREW	426 FURMAN RD 14450	210	16,296.34		16,296.34
2255	264489 152.14-2-70		ALLEN, MAIA	34 WHEATSTONE CIR 14450	210	26.29		26.29
2256	264489 151.10-3-51		HAMPSON, ANDREW L.	91 SUNSET TRAIL WEST 14450	210	12,772.60		12,772.60
2257	264489 153.18-1-32		ACCORSO, KELLY	30 EAST POINTE 14450	210	17,542.17		17,542.17
2258	264489 153.56-2-82	Y	GUNIO, DEIRDRE A.	90 PEBBLE HILL RD 14450	210	25,813.85		25,813.85
2259	264489 153.65-1-37		NORRIS, KATHRYN M.	53 BROXBORNE DR 14450	210	3,745.00		3,745.00
2260	264489 165.05-2-39		SANTINI, PAMELA M.	23 BELINDA CRES 14450	210	10,715.72		10,715.72
2261	264489 165.07-1-19	Y	SWALBACH, GREGORY E.	10 SAMTA DR 14534	210	13,755.35		13,755.35
2262	264489 166.06-3-7		CREGO, RICHARD J.	15 BRENTWOOD LN 14450	210	17,747.66		17,747.66
2263	264489 166.08-2-33	Y	TAYLOR, JEREMY L.	6 PUTNAM CIR 14450	210	16,023.49		16,023.49
2264	264489 166.09-2-17	Y	LYLE, SARAH C.	21 VALLEY BROOK DR 14450	210	22,985.35		22,985.35
2265	264489 166.11-1-11	Y	PRIEST, ALAN W.	222 MOSELEY RD 14450	210	31,234.43		31,234.43
2266	264489 166.13-4-12	Y	SEPELER, WILLIAM R.	39 SUGARMILLS CIR 14450	210	18,528.24		18,528.24
2267	264489 166.20-2-11	Y	BOYER, MICHAEL A.	24 SUGARMILLS CIR 14450	210	18,419.49		18,419.49
2268	264489 179.06-1-85	Y	MARONIAN, ANDRE	6 SHAGBARK WAY 14450	210	173.38		173.38
2269	264489 179.07-2-51	Y	WILSON, REBECCA	44 HUNTERS RUN 14534	210	9,672.24		9,672.24
2270	264489 179.08-2-47	Y	CGBG AL ELECTRIC LLC	44 LITTLE SPRING RUN 14450	210	24,814.00		24,814.00
2271	264489 179.08-2-68		CRUPPI, GLORIA	74 BOXWOOD LN 14450	210	15,887.47		15,887.47
2272	264489 179.12-1-51		TRAN, LYNN	21 BLACK WATCH TRL 14450	210	18,719.33		18,719.33
2273	264489 179.13-2-20		QUINN, JOSEPH W.	22 MC COORD WOODS DR 14450	210	26,742.79		26,742.79
2274	264489 179.18-1-2		GARNISH, MARIAN	7 PARK FOREST DR 14534	210	81,441.05		81,441.05
2275	264489 179.20-1-63		ANDRUSHIN, MARY L.	1 LACOMA LN 14534	210	33,913.67		33,913.67
2276	264489 181.03-1-41		SWEET, ISABELLE V.	1179 MOSELEY RD 14564	210	16,735.56		16,735.56
2277	264489 181.03-1-45		SWEET, ISABELLE V.	399-403 VICTOR RD 14450	280	34,369.18		34,369.18
2278	264601 151.18-3-58	Y	RECORD COUNT 26	264489 SUB-TOTAL		499,341.14		499,341.14
2279	264601 151.19-1-8	Y	ALLEN, YVONNE	43 MONROE AVE 14534	210	20,796.16		20,796.16
		Y	MELNYK, STEPHEN A.	1 GOLF AVE 14534	210	11,965.08		11,965.08

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2280	264601 164.06-3-40		BENNETT, LAURIE A.	10 MAPLE ST 14534	210	25,916.65		25,916.65
			RECORD COUNT 3	264601 SUB-TOTAL		58,677.89		58,677.89
2281	264689 137.20-2-15		WEHRHEIM, PHILIP A.	8 WHITESTONE LN 14618	210	284.41		284.41
2282	264689 138.20-1-3		HI-QUAL TOOL & MACH CO INC	A-1 COUNTRY CLUB RD 14445	710	6.25		6.25
2283	264689 138.61-1-3		CANTISANO, MICHELINA	20 WOODBURY PLACE (PVT) 14618	210	10,458.81		10,458.81
2284	264689 150.16-1-56	Y	BOOTH, SHANNON	11 LARWOOD DR 14618	210	19,921.32		19,921.32
2285	264689 151.13-2-1-/23H	Y	MGD HOLDINGS LLC	29-H COLONIAL PKWY 14534	210	8,184.02		8,184.02
2286	264689 151.14-1-26	Y	PECK, LINDA B.	4383 EAST AVE 14618	210	24,683.47		24,683.47
2287	264689 151.16-1-45	Y	HANRETTY, TRACY	47 OAK MANOR LN 14534	210	14,077.79		14,077.79
2288	264689 151.16-2-30	Y	LEHTONEN, CHAD	24 TUXFORD RD 14534	210	35,063.14		35,063.14
2289	264689 163.07-1-17	Y	GLEASON, JEAN E.	64 EAGLEWOOD CIR 14534	210	34,555.13		34,555.13
2290	264689 164.11-2-17	Y	WILKIN, DANIEL S. JR	80 MITCHELL RD 14534	210	6,827.48		6,827.48
2291	264689 164.11-2-18	Y	WILKIN, DANIEL S. JR	EAST JEFFERSON RD 14534	311	3,407.23		3,407.23
2292	264689 178.09-2-30-/24	Y	TOTH, MARIANNE LIFE USE	84 STONINGTON DR 14534	210	20,686.74		20,686.74
2293	264689 178.11-1-34	Y	PETERS, RUSSELL C.	88 STUYVESANT RD 14534	210	29,517.72		29,517.72
2294	264689 192.02-2-34	Y	DAUL, LANCE J.	46 WREN FIELD LN 14534	210	48,834.68		48,834.68
2295	264689 193.05-1-19	Y	CASTRO, DANIEL J.	86 PARKRIDGE DR 14534	210	36,487.04		36,487.04
2296	264689 193.09-1-9	Y	ESTATE OF ALAN H TEMPLE SR	RAILROAD HILLS RD 14534	311	1,103.99		1,103.99
			RECORD COUNT 16	264689 SUB-TOTAL		294,099.22		294,099.22
2297	264801 143.10-3-1-/227		GIOIA, MARGARET	227 GREENWAY BLVD 14428	210	11,894.83		11,894.83
2298	264801 143.10-3-1-/97		NUCIOLA, JASON J.	97 GREENWAY BLVD 14428	210	4,696.15		4,696.15
			RECORD COUNT 2	264801 SUB-TOTAL		16,590.98		16,590.98
2299	264889 143.04-1-13.002		TERRELL, CHARLES C.	781 SAVAGE RD 14428	105	249.78		249.78
2300	264889 144.03-1-24.1	Y	TERRELL, CHARLES	938 SAVAGE RD 14428	323	2,367.12		2,367.12
2301	264889 157.03-1-24	Y	BONACCI, DARLENE T.	5830 CHILI RIGA CTR RD 14428	210	9,731.27		9,731.27
2302	264889 157.03-1-31		MORGAN, JAMES P.	5982 CHILI RIGA CTR RD 14428	323	735.09		735.09
2303	264889 157.03-1-37.21		MORGAN, JAMES P.	5992 CHILI RIGA CTR RD 14428	323	440.55		440.55
2304	264889 170.03-1-9	Y	MCCARTHY, MICHELLE	24 BRIDGEFAN RD 14428	210	13,683.43		13,683.43
2305	264889 171.01-1-6	Y	WEIT, RICHARD J.	6160 CHILI RIGA CTR RD 14428	210	11,175.31		11,175.31
			RECORD COUNT 7	264889 SUB-TOTAL		39,382.55		39,382.55
2306	265000 213.15-1-29		POPP, GEORGE R.	GENESEE ST 14543	311	208.68		208.68
2307	265000 219.02-1-50		TRAN, TUAN	8010 WEST HENRIETTA RD 14543	210	8,600.54		8,600.54
2308	265000 219.03-1-5.41		MCCLARY-NESMITH, STEPHANIE	8007 EAST RIVER RD 14543	210	573.39		573.39
2309	265000 219.03-1-5.43		MCCLARY-NESMITH, SHAWN	8003 EAST RIVER RD 14543	311	3,592.80		3,592.80
2310	265000 220.03-1-23	Y	NAFUS, JAMIE L.	738 STONYBROOK RD 14472	240	27,523.65		27,523.65
			RECORD COUNT 5	265000 SUB-TOTAL		40,499.06		40,499.06
2311	265201 068.20-3-20		TRIM, RAYMOND F.	10 SOUTH AVE 14420	210	5,532.95		5,532.95
2312	265201 068.43-2-15		SYROCKI, ROBERT A.	28 KIMBERLIN DR 14420	210	19,248.14		19,248.14
2313	265201 068.60-5-23		CAPSNAVY PROPERTIES, LLC	46 MONROE AVE 14420	411	24,411.37		24,411.37
2314	265201 068.67-1-3	Y	MOSHER, THEODORE G.	42 MAXON ST 14420	210	18,534.81		18,534.81
2315	265201 068.68-3-13		CARDIEL, RICHARD M.	38 ADAMS ST 14420	210	13,943.87		13,943.87
2316	265201 069.09-3-11	Y	MOSHER, THEODORE G.	130 FRAZIER ST 14420	210	21,458.40		21,458.40
2317	265201 069.09-4-25		ADVANCE PAYMENT SYSTEMS, INC	185 LYMAN ST 14420	210	12,606.05		12,606.05

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2318	265201 069.10-1-9	Y	QUACKENBUSH, JAMES C.	28 GLENDALE RD 14420	210	15,894.28		15,894.28
2319	265201 069.37-3-4		DOERR, MICHAEL H.	11 VICTORY DR 14420	210	13,864.72		13,864.72
			RECORD COUNT 9	265201 SUB-TOTAL		145,494.59		145,494.59
2320	265289 068.03-1-14.12	Y	TARTAN PROPERTY, LLC	REDMAN RD 14420	330	8,073.92		8,073.92
2321	265289 068.03-1-18.002	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	17,400.84		17,400.84
2322	265289 068.03-1-18.003	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	14,273.12		14,273.12
2323	265289 068.03-1-18.004	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	31,067.71		31,067.71
2324	265289 068.03-1-18.005	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	70,404.38		70,404.38
2325	265289 068.03-1-18.113	Y	TARTAN PROPERTY, LLC	PERSISTANCE PATH 14420	330	13,541.80		13,541.80
2326	265289 069.04-1-11.111	Y	REYNOLDS, MARY JEAN	SWEDEN WALKER RD 14420	322	221.42		221.42
2327	265289 069.04-1-12	Y	LANGER, MARY D.	4295 SWEDEN WALKER RD 14420	210	420.88		420.88
2328	265289 084.01-1-15	Y	KUSTER, JAMES MICHAEL	6151 BROCKPORT SPENCERPORT RD 1442	210	11,086.89		11,086.89
2329	265289 084.05-8-3	Y	BOURKE, CARL W.	7 TIMBER TRL 14420	210	440.41		440.41
2330	265289 099.03-1-5	Y	GEARING, CHARLES	SWAMP RD 14420	323	259.29		259.29
2331	265289 113.02-1-19	Y	WOOD, MARY LOU	316 LADUE RD 14420	210	14,226.35		14,226.35
2332	265289 113.04-1-8.211	Y	FRASCH, DOUGLAS R.	6419 LAKE RD 14420	242	18,388.30		18,388.30
2333	265289 129.02-1-1.1	Y	WHITE, CHARLES W.	913 REED RD 14428	280	13,163.04		13,163.04
			RECORD COUNT 14	265289 SUB-TOTAL		212,968.35		212,968.35
2334	265401 080.05-5-1	Y	SVT LLC	140 SEASONS TRL 14580	311	1,637.70		1,637.70
2335	265401 080.05-3-2	Y	SVT LLC	142 SEASONS TRL 14580	311	1,637.70		1,637.70
2336	265401 080.05-5-3	Y	SVT LLC	144 SEASONS TRL 14580	311	1,637.70		1,637.70
2337	265401 080.05-5-4	Y	SVT LLC	146 SEASONS TRL 14580	311	1,637.70		1,637.70
2338	265401 080.05-5-5	Y	SVT LLC	148 SEASONS TRL 14580	311	1,637.70		1,637.70
2339	265401 080.05-5-6	Y	SVT LLC	150 SEASONS TRL 14580	311	1,637.70		1,637.70
2340	265401 080.10-3-1	Y	TOMS GARAGE & SRVC CENTER INC	27 EAST MAIN ST 14580	432	14,863.01		14,863.01
2341	265401 080.14-2-9	Y	RICHARD, JEFFERY W.	118 DUNNING AVE 14580	210	14,552.11		14,552.11
			RECORD COUNT 8	265401 SUB-TOTAL		39,241.32		39,241.32
2342	265489 037.03-1-50	Y	SHAFFER, LESLIE	1827 LAKE RD 14580	311	7,054.31		7,054.31
2343	265489 050.01-2-34	Y	TELLES, CHARISE R.	293 EASTHAM CT 14580	210	27,372.23		27,372.23
2344	265489 050.02-1-48.1	Y	HTI WOOD PRODUCTS INC	178 PHILLIPS RD 14580	483	7,125.76		7,125.76
2345	265489 063.11-4-19	Y	KUBSIEWICZ, TERESA	521 MARQUART DR 14580	210	12,697.27		12,697.27
2346	265489 063.14-1-5.2	Y	DABROWNY, EDWARD	639 DEWITT RD 14580	210	4,438.28		4,438.28
2347	265489 063.18-1-14	Y	GOUNDRY, THOMAS D.	711 DEWITT RD 14580	210	7,493.39		7,493.39
2348	265489 065.01-2-65	Y	SERBETCI, MEHMET	591 MORNING GLORY DR 14580	210	3,289.31		3,289.31
2349	265489 065.03-1-8	Y	NYP SPORTS PARK LLC	701 PHILLIPS RD 14580	546	63,552.29		63,552.29
2350	265489 066.01-1-83	Y	PELLITTIERI, DOREEN	SCHLEGEL RD 14580	311	17,521.24		17,521.24
2351	265489 066.01-1-84	Y	PELLITTIERI, DOREEN	1791 SCHLEGEL RD 14580	210	53,023.53		53,023.53
2352	265489 078.06-1-26	Y	ENGEL, RICHARD A.	795 DEWITT RD 14580	210	11,619.20		11,619.20
2353	265489 078.12-1-15	Y	SPIEGEL, QUENTIN D.	657 REGINA DR 14580	210	15,723.10		15,723.10
2354	265489 078.12-1-6	Y	LANCY, PETER	670 REGINA DR 14580	210	19,317.57		19,317.57
2355	265489 078.19-2-22	Y	BULLOCK, ROGER L.	533-535 RIDGE RD 14580	220	6,540.80		6,540.80
2356	265489 078.20-1-10	Y	FORDHAM, ALBERT H.	598 RIDGE RD 14580	411	4,390.90		4,390.90
2357	265489 079.09-1-37.11	Y	KUNZ, JAMES R.	959 FIVE MILE LINE RD 14580	241	18,742.65		18,742.65
2358	265489 079.13-2-25	Y	LUCIER, BETTY	779 WINIFRED DR 14580	210	9,860.31		9,860.31
2359	265489 079.18-1-9	Y	BARTH, RONALD W.	871 RIDGE RD 14580	483	12,854.11		12,854.11
2360	265489 079.19-2-1.755	Y	BUYEA, MICHELLE	84 SPRINGWOOD DR 14580	210	5,230.81		5,230.81
2361	265489 079.19-2-1.7822	Y	ODABAS, YASIN B.	91 SPRINGWOOD DR 14580	210	10,427.49		10,427.49

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SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
362	265489 079.19-4-70		DECRAMER, KATHLEEN M.	184 CARMEL CT 14580	210	9,580.00		9,580.00
363	265489 081.01-2-96		EASTWOOD ESTATES LLC	HALESWORTH LN 14519	311	312.12		312.12
364	265489 081.01-2-97		EASTWOOD ESTATES LLC	HALESWORTH LN 14519	311	325.49		325.49
365	265489 094.05-2-61	Y	FRISCH, MICHELLE J.	756 MONT VISTA LN 14580	210	30,237.98		30,237.98
366	265489 094.07-1-1./626		ALLEN, BARBARA M.	27 HUNTSMAN WAY 14580	210	4,211.44		4,211.44
	RECORD COUNT 25		265489 SUB-TOTAL			362,941.58		362,941.58
367	265601 187.17-1-7		DAVIS, DONNA J.	756 NORTH RD 14546	210	3,901.34		3,901.34
368	265601 187.17-2-33		RUMIANO, MARK LYNN	16 EAST GRENADIER RD 14546	210	15,615.50		15,615.50
369	265601 199.08-1-6		REED, ADA	26 CHILI AVE 14546	210	8,981.45		8,981.45
	RECORD COUNT 3		265601 SUB-TOTAL			28,498.29		28,498.29
370	265689 187.03-1-25		DAVIS, DONNA J.	NORTH RD 14546	312	1,610.82		1,610.82
371	265689 198.01-1-25.23		WEBB, DANIEL S.	87 HARMON RD 14428	210	26,409.16		26,409.16
372	265689 199.01-1-3.1		1744 NORTH ROAD LLC	1744 NORTH RD 14546	220	19,541.19		19,541.19
373	265689 199.03-1-18		ESPOSITO, CHRISTINA LADUE	944 SCOTTSVILLE MUMFORD 14546	312	2,610.29		2,610.29
374	265689 199.03-1-39		KNOX, ROBIN	QUAKER RD 14546	311	1,696.41		1,696.41
375	265689 208.16-1-16		JOHNSON, JOSEPH D.	846 STATE ST 14511	210	14,696.45		14,696.45
376	265689 208.16-1-17.1		CLARK, JOHN	836 STATE ST 14511	210	5,912.97		5,912.97
377	265689 208.16-1-60		HODGES, KRISTOFER P.	28 DAKIN ST 14511	210	20,597.66		20,597.66
	RECORD COUNT 8		265689 SUB-TOTAL			93,074.95		93,074.95
378	265801 138.83-1-17		JESINGER, JOHN H.	9 POWANDER WALK 14445	210	4,793.62		4,793.62
379	265801 138.83-3-13		MC CURDY, SCOTT A.	605 MC KINLEY ST 14445	210	18,173.18		18,173.18
380	265801 138.84-2-20	Y	BARBIERI, ANTHONY	224 WEST COMMERCIAL ST 14445	433	18,981.33		18,981.33
381	265801 138.84-3-12		NEALON, CHRISTOPHER A.	308 WEST AVE 14445	220	21,065.88		21,065.88
382	265801 138.84-3-16		DELMADROS, ANGELO	504 SOUTH WASHINGTON ST 14445	210	11,576.67		11,576.67
383	265801 138.84-4.4./4		WILSON, JAMES H.	95 LINCOLN MILLS RD 14445	210	45.64		45.64
384	265801 139.54-2-46./1		CAVATTA, JAMES	111 LINCOLN MILLS RD 14445	210	5,225.47		5,225.47
385	265801 139.62-4-28	Y	GORDON, JANET H.	426 MAGNOLIA AVE 14445	210	11,164.04		11,164.04
386	265801 139.62-4-45	Y	FERRARI, BETTY J.	305 NORTH LINCOLN RD 14445	210	17,431.15		17,431.15
387	265801 139.70-1-28		MONFORT, LUBA	113 PINE ST 14445	220	13,672.57		13,672.57
388	265801 139.77-3-60		RUSATERI, THOMAS	209 WEST AVE 14445	471	35,642.00		35,642.00
389	265801 139.77-4-1		LJ COOPER ENTERPRISES LLC	130 DESPATCH DR 14445	710	88,921.45		88,921.45
390	265801 139.78-1-60	Y	ROCK INVEST FUND V LLC	107 MADISON ST 14445	210	22,699.16		22,699.16
391	265801 139.78-1-63		SFRAGUE, JASON L.	112 MADISON ST 14445	210	7,736.37		7,736.37
392	265801 151.27-2-57		TEJEDA, LUIS A.	31 DELLWOOD DR 14445	210	29,154.87		29,154.87
393	265801 151.28-1-1		HALFMAN, SAMUEL O.	222 WEST AVE 14445	210	20,941.47		20,941.47
394	265801 151.28-1-29		SCHRADER, THOMAS G.	238 WEST FILBERT ST 14445	210	9,554.10		9,554.10
395	265801 151.28-1-30		SCHRADER, THOMAS G.	236 WEST FILBERT ST 14445	311	1,328.80		1,328.80
396	265801 151.28-1-78	Y	LA PIETRA, NICHOLAS	604 GRANT ST 14445	210	14,256.88		14,256.88
397	265801 151.28-2-12		BUNDSCHUH, JAMES C	228 WEST SPRUCE ST 14445	311	2,393.65		2,393.65
398	265801 151.28-2-18	Y	LEWIS, JON E.	214 WEST SPRUCE ST 14445	210	12,508.00		12,508.00
399	265801 152.21-1-55		CHAMBA HOLDINGS, LLC	501 MAIN ST 14445	486	58,974.50		58,974.50
2400	265801 152.22-1-47		CONSAUL, SHANNON E.	232 EAST COMMERCIAL ST 14445	311	1,358.34		1,358.34
2401	265801 152.30-1-24	Y	MAGNER, JOSEPH R.	314 CEDAR PL 14445	210	23,897.35		23,897.35
	RECORD COUNT 24		265801 SUB-TOTAL			451,496.49		451,496.49
	RECORD COUNT 2401		GRAND TOTAL			5,854,818.61		5,854,818.61



ATTACHMENTS:

Description File Name

▣ Referral R22-0187.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY
No. <u>220187</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
REC & ED
ENV. & PUB. WORKS^L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget to Provide an Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget to provide an increase in funding for the Monroe County Library System Fleet Replacement Project and authorize an interfund transfer.

The Monroe County Library System ("MCLS") provides member library delivery services Monday through Friday as part of a shared service agreement. Delivery includes pickup and drop-off of library material returns, requests/holds, and interoffice mail. For decades, the MCLS has provided the community with the ability to check out and return library materials at any MCLS location of convenience, known as *One County, One Card*. In the MCLS catalog library users can also place requests for materials filled as first available across the MCLS, delivered via MCLS fleet to their preferred pick-up location.

In 2020 MCLS began planning for the cyclical replacement of its delivery fleet of three (3) box trucks, which are seven years old. A fleet replacement project was included in the 2022-2027 Capital Improvement Program in the amount of \$216,000 based on cost estimates from early 2021. When bids were received in spring 2022, however, the bid cost exceeded the project authorization by \$59,000 due primarily to the current inflationary and supply chain environment.

A purchase order for two box trucks was completed, but an interfund transfer of cash from the library fund to the fleet replacement capital fund is necessary to enable the purchase of the third box truck.

The specific legislative actions required are:

1. Amend the 2022 capital budget to increase funding for the Monroe County Library System Fleet Replacement project in the amount of \$70,000, from \$216,000 to \$286,000, for a total project authorization of \$286,000.
2. Authorize an interfund transfer of \$70,000 from library fund 9006 to capital fund 2035.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2035 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

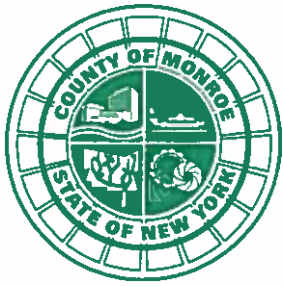
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Description File Name

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 220188
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with WellNow Urgent Care, P.C. for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with WellNow Urgent Care, P.C. in an amount not to exceed \$195,000 for medical occupational examinations and consultations for Monroe County Employees and the Monroe County HAZMAT Team for the period of January 1, 2022 through December 31, 2022, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$195,000 per year.

WellNow Urgent Care, P.C. will provide necessary medical examinations required by County policy and regulatory agencies, as well as occupational consultations primarily to new hires and employees in safety sensitive situations. They perform, but are not limited to the following services: pre-employment drug testing and medical examinations; random, post accident, return to work examinations, and follow up drug and alcohol testing of employees. The actual costs will be based on a fee for service provided and will depend on specific services rendered.

A request for proposals was issued for this contract with WellNow Urgent Care, P.C. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with WellNow Urgent Care, P.C. for medical occupational examinations and consultations for Monroe County Employees and the Monroe County HAZMAT Team in an amount not to exceed \$195,000 for the period of January 1, 2022 through December 31, 2022, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$195,000 per year.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 Monroe County budget within the operating departments utilizing the services, and will be requested in future years budgets. Not additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither WellNow Urgent Care, P.C., nor John Radford, Chief Executive Officer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

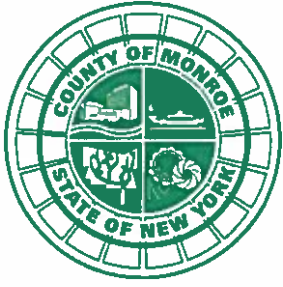

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0190.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. 220190
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Surplus Real Property at the April 2022 Public Auction

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located in Monroe County as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Contains 8 rows of property sale information.

TA # 047.19-2-26 159 Montcalm Drive Town of Irondequoit	Adam D. Kiley 33 Kearney Drive Rochester, NY 14617	\$13,000
TA # 077.14-4-40 102 Orland Road Town of Irondequoit	Sanata Homes, LLC 915 East Ridge Road Rochester, NY 14621	\$64,000
TA # 092.10-3-64 136 Heberle Road Town of Irondequoit	Far Out Custom Builders, LLC 10 Vanderlin Park Rochester, NY 14622	\$6,000
TA # 216.07-2-58 40 Assembly Drive TA #216.07-2-62 121 Assembly Drive TA # 216.07-2-63 125 Assembly Drive TA #216.07-2-64 109 Assembly Drive TA #216.07-2-65 101 Assembly Drive	Marshall D. Gates III 170 Golf Avenue Pittsford, NY 14534	\$58,000
TA # 086.04-2-5 3143 Brockport Spencerport Road Town of Ogden	Edward Hershey 200 Sheridan Road Bergen, NY 14416	\$80,000
TA # 043.04-2-13 59 Parma Center Road Town of Parma	Nolan T. Ransom 2636 English Road Rochester, NY 14616	\$12,600
TA # 155.04-1-13 Sanford Road South TA #155.04-1-14 Sanford Road South Town of Riga	Edward Hershey 200 Sheridan Road Bergen, NY 14416	\$80,000
TA # 170.02-1-41 Palmer Road Town of Riga	Keith F. Stein 3434 Iroquois Road Caledonia, NY 14423	\$124,000
TA # 099.04-1-6 73 Swamp Road Town of Sweden	Trenton Ortiz 236 Buffalo Road Rochester, NY 14611	\$5,000
TA # 063.07-2-34 537 Vosburg Road Town of Webster	Southwedge Holdings LLC 214 Bayview Road Rochester, NY 14609	\$42,000
TA # 139.78-1-13 216 East Maple Street Village of East Rochester	Matthew J. Denker 153North Plymouth Avenue Rochester, NY 14614	\$8,000

Each property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above for each parcel was the highest bid offered and determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with each above referenced Offeror, to sell the real property identified by the following tax account numbers: 134.19-1-8 for \$11,000, 017.06-2-6 for \$28,000, 059.03-4-28.2 for \$18,000, 046.02-2-22 for \$15,000, 060.40-3-30 for \$25,000, 060.51-2-18 and 060.51-2-19 for \$13,000; 012.04-2-7 for \$2,000; 047.19-2-26 for \$13,000, 077.14-4-40 for \$64,000, 092.10-3-64 for \$6,000; 216.07-2-58 and 216.07-2-62 and 216.07-2-63, and 216.07-2-64 and 216.07-2-65 for \$58,000; 086.04-2-5 for \$80,000; 043.04-2-13 for \$12,600; 155.04-1-13 and 155.04-1-14 for \$80,000; 170.02-1-41 for \$124,000; 099.04-1-6 for \$5,000; 063.07-2-34 for \$42,000; 139.78-1-13 for \$8,000 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

These contracts are revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individual property owners listed above owe any delinquent Monroe County property taxes.

The records in the Office of the Monroe County Treasury have indicated that neither SJMC Properties, LLC, nor Santa Homes, LLC, nor Far Out Custom Builders, LLC nor Southwedge Holdings, LLC, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

SJMC Properties, LLC

Mark D. Meeson, Registered Agent

Santa Homes, LLC

Joseph Santacroce, Manager

Far Out Custom Builders, LLC

Timothy Francis, Member

Southwedge Holdings, LLC

Judith Hain, Member

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



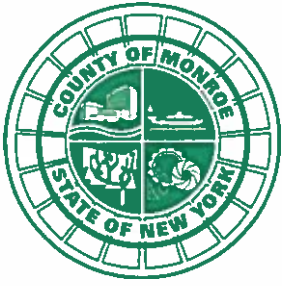
Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0191.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 220101
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. I2017001402

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$40,000 in an action brought against Monroe County, in New York State Supreme Court, Monroe County, Index No. I2017001402. This lawsuit arises out of an incident that occurred in July 2018.

The specific legislative actions required are:

- 1. Authorize the settlement of the action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. I2017001402 for \$40,000.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

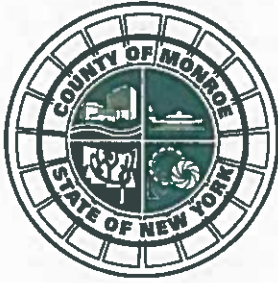
Sincerely,
Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0192.pdf



Office of the County Executive Monroe County Legislature

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No.	<u>220192</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

Subject: Amend the 2022 Operating Budget to add \$1.00 Admission for Individuals Receiving Food Assistance at Seneca Park Zoo

Honorable Legislators:

We recommend that Your Honorable Body amend the 2022 Operating Budget to add \$1.00 admission at Seneca Park Zoo for individuals receiving food assistance.

Seneca Park Zoo is a treasure in Monroe County that has been serving its residents for over 100 years. However, the educational and recreational opportunities at Seneca Park Zoo have not always been accessible to all Monroe County residents, especially those in our most vulnerable populations. This barrier to cultural institutions is not unique to Monroe County—an Institute of Museum and Library Services analysis shows only 43% of children in the lowest income families visited museums in their kindergarten year—but it is the responsibility of this Honorable Body to take steps to ensure equitable access to County resources.

Museums for All is the only nationally coordinated financial accessibility program in the museum field. Since the launch of the initiative in 2014, Museums for All has served more than 3.5 million visitors nationwide at more than 800 museums of all varieties, representing all 50 states, the District of Columbia, and the U.S. Virgin Islands. To participate in Museums for All, cultural institutions must offer individual admission fees ranging from free to \$3.00 to individuals and families presenting a Supplemental Nutrition Assistance Program Electronic Benefits Transfer (“EBT”) card and a valid form of photo identification. Museums for All admission rates must be offered for up to four individuals per EBT card and during all normal operating hours.

Current local Museums for All participants include the George Eastman House Museum and the Rochester Museum & Science Center. With Seneca Park Zoo’s participation in Museums for All, Rochester would become a Museums for All “Hub City,” demonstrating Monroe County’s commitment to our cultural institutions and the people we serve.

The specific legislative actions required are:

1. Amend the 2022 Operating Budget, Seneca Park Zoo Fees to add \$1.00 Admission for Individuals Receiving Food Assistance, up to four individuals per Supplemental Nutrition Assistance Program Electronic Benefit Transfer card, during all normal operating hours.

2. Authorize the County Executive, or his designee, to participate in the Museums for All program.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The admissions are revenue generating and no net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.



Adam Bello
Monroe County Executive

Sincerely,



Sabrina LaMar
Monroe County Legislature
President



Yversha Roman
Monroe County Legislature
Minority Leader



Howard Maffucci
Monroe County Legislator
District 10



Michael Yudelson
Monroe County Legislator
District 13



Susan Hughes-Smith
Monroe County Legislator
District 14



Dave Long
Monroe County Legislator
District 16



Maria Vecchio
Monroe County Legislator
District 17



John B. Baynes
Monroe County Legislator
District 18



Rachel Barnhart
Monroe County Legislator
District 21



Mercedes Vazquez Simmons
Monroe County Legislator
District 22



Linda Hasman
Monroe County Legislator
District 23



Albert Blankley
Monroe County Legislator
District 24



Carolyn Delvecchio Hoffman
Monroe County Legislator
District 25



Ricky Frazier
Monroe County Legislator
District 28



William Burgess
Monroe County Legislator
District 29



ATTACHMENTS:

Description File Name

▣ Referral R22-0195.pdf



Office of the County Executive Monroe County Legislature

May 23, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. <u>220195</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Amend the 2022 Operating Budget to Appropriate Fund Balance for Violence Response Initiatives of the Monroe County Office of the Sheriff and Create Eleven Deputy Sheriff Road Patrol Positions

Honorable Legislators:

This matter is being submitted to Your Honorable Body as a joint request of County Executive Adam J. Bello and Sheriff Todd K. Baxter.

We recommend that Your Honorable Body amend the 2022 operating budget to appropriate fund balance for violence response initiatives of the Monroe County Office of the Sheriff, and to increase the Table of Organization of the Office of the Sheriff by creating eleven (11) Deputy Sheriff Road Patrol positions, Group 70.

During the past two years our community has experienced unprecedented violence, requiring a multi-disciplinary response that connects law enforcement, clergy, and behavioral health professionals. Such multi-disciplinary teams can provide critical assistance for families directly impacted by violence and enhance jail services aimed at breaking the cycle of violence.

The Monroe County Office of the Sheriff proposes to add eleven (11) new Deputy Sheriff positions. These positions will provide: five (5) deputies for special investigations and support for proactive details targeting the most violent offenders and the most violent areas; three (3) deputies directly assigned to the Sheriff's Substations for law enforcement within the Towns and Villages; one (1) deputy assigned to the Alcohol Tobacco and Firearms Task Force specifically focused on identifying and interrupting the trafficking of illegal firearms into our area; one (1) deputy to partner with Clergy and Social Workers to conduct follow ups with those families who have experienced the arrest of a family member for gun violence in order to provide timely resources intent on providing alternatives to the family; and one (1) deputy assigned to Criminal Investigations to assist Investigators with the collection and processing of the volumes of digital evidence developed in investigations in order to meet discovery timelines and assist in successful prosecution of violent offenders.

The additional deputies will coordinate with the Rochester Police Department to address violent crime and the additional patrol positions will provide consistent and improved resources for primary policing areas of responsibility in support of violent felony investigations and regular patrols. This funding will also support personnel overtime to assist in addressing personnel demands due to the numerous requests for assistance within the City of Rochester while still maintain sufficient staffing for the Sheriff's Office's primary districts, and may also be applied to proactive investigations within the towns and villages as deemed necessary.

In addition, the Office of the Sheriff will enhance its jail-based Focused Deterrence Intervention program that provides direct engagement with currently incarcerated violent individuals to reduce repeat offenses and better prepare them for successful re-entry into our community.

The specific legislative actions required are:

1. Amend the 2022 operating budget to appropriate fund balance in the amount of \$755,000 into the Office of the Sheriff, general fund 9001, funds center 3803070000, Tactical Unit.
2. Amend the 2022 operating budget to appropriate fund balance in the amount of \$275,000 into the Office of the Sheriff, general fund 9001, funds center 3804030000, Prisoner Services.
3. Increase the Table of Organization of the Office of the Sheriff by creating eleven (11) Deputy Sheriff Road Patrol positions, Group 70.

These legislative actions are Type II actions pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management") and are not subject to review under the State Environmental Quality Review Act.

These budget amendments will require \$1,030,000 of net County support for which fund balance is hereby appropriated.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam Bello
Monroe County Executive



Sabrina LaMar
Monroe County Legislature
President



Steve Brew
Monroe County Legislature
Majority Leader



Yversha Roman
Monroe County Legislature
Minority Leader



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Frank X. Allkofer
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6



Brian E. Marianetti
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Howard Maffucci
Monroe County Legislator
District 10



Sean M. Delehanty
Monroe County Legislator
District 11



Michael Yudelson
Monroe County Legislator
District 13



Susan Hughes-Smith
Monroe County Legislator
District 14



George J. Hebert
Monroe County Legislator
District 15



David Long
Monroe County Legislator
District 16



Maria Vecchio
Monroe County Legislator
District 17



John B. Baynes
Monroe County Legislator
District 18



Kathleen Taylor
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20



Ricky Frazier
Monroe County Legislator
District 28



William Burgess
Monroe County Legislator
District 29



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Description File Name

▣ Referral R22-0196.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>220196</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

May 23, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period October 1, 2021 through March 31, 2022.

The County Clerk's Office has reported that, for the period October 1, 2021 through March 31, 2022, Mortgage Tax collections totaled \$12,644,874.30. Pursuant to Section 261 of the Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.

The specific legislative action required is to approve the attached proposed resolution for the distribution of \$12,644,874.30 in Mortgage Tax collections for the period October 1, 2021 through March 31, 2022 to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.

This mortgage tax distribution will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

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Intro. No.
RESOLUTION NO. _____ of 2022

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$12,644,874.30, for the period October 1, 2021 through March 31, 2022

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before June 15, 2022 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,833,966.18 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$591,923.00
Chili	\$428,988.78
Clarkson	\$90,573.80
*Brockport Village	\$912.91
East Rochester	\$50,623.66
Gates	\$948,543.35
Greece	\$1,382,957.17
Hamlin	\$87,389.49
Henrietta	\$1,032,373.47
Irondequoit	\$681,433.37
Mendon	\$214,476.81
Honeoye Falls Village	\$22,931.49
Ogden	\$291,934.18
Spencerport Village	\$25,769.61
Parma	\$213,812.43
Hilton Village	\$30,038.23
Penfield	\$773,327.25
Perinton	\$985,753.36
Fairport Village	\$50,700.09
Pittsford	\$638,152.68
Pittsford Village	\$19,043.04
Riga	\$42,332.12
Churchville Village	\$8,867.61
Rush	\$58,647.74
Sweden	\$237,885.84
*Brockport Village	\$51,248.49
Webster	\$740,647.03
Webster Village	\$31,985.70
Wheatland	\$64,633.55
Scottsville Village	\$13,001.87
Town and Village Totals	\$9,810,908.12
City of Rochester	\$2,833,966.18
TOTAL	\$12,644,874.30
*Brockport Total:	\$52,161.40

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 00-

ADOPTION: DATE: _____ VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

Description File Name

▣ Referral R22-0198.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 23, 2022

OFFICIAL FILE COPY	
No. <u>220198</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a Project Entitled "STD Clinic Relocation;" Authorize Financing for the Project; and Authorize Acceptance of Reimbursement from the City of Rochester of Federal Relocation Dollars

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to add a project entitled "STD Clinic Relocation;" authorize financing for the project in the amount of \$500,000; and authorize acceptance of reimbursement in the amount of \$378,881 from the City of Rochester of Federal Relocation dollars.

The STD Clinic Relocation project will involve the design and renovation of existing space in the new location to meet New York State Health Department Article 28 requirements. The renovations will allow relocation from the existing clinic to the new clinic in the same Bull's Head neighborhood at 819-827 West Main Street, Rochester, with limited downtime. The project is estimated to cost \$500,000.

The County has entered into a lease with Rochester Main, LLC for the space at 819-827 West Main Street, Rochester and to provide all improvements necessary to meet New York State Health Department Article 28 improvements.

The project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "STD Clinic Relocation" in the amount of \$500,000.
2. Amend the 2022 Capital Budget to add a project entitled "STD Clinic Relocation" in the amount of \$500,000.
3. Authorize financing for the project entitled "STD Clinic Relocation" in the amount of \$500,000.

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4. Authorize the County Executive, or his designee, to accept Federal Relocation reimbursement funds in the amount of \$378,881 from the City of Rochester.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0199.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 23, 2022

OFFICIAL FILE COPY
No. <u>220199</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve Amendments to 2022 Salary Schedules and Authorize Retention Payments to Full-Time Employees

Honorable Legislators:

I recommend that Your Honorable Body approve amendments to increase all 2022 salary schedules by 2%, except for the salary schedule for elected officials, and approve retention payments totaling up to \$3,000 over the next 18 months for all full-time Monroe County employees outside of senior management.

This initiative will help Monroe County recruit and retain the talented employees needed to perform all of the essential functions of County government. Employees have an increasing number of employment opportunities in the current market, and it is important that Monroe County offer competitive salaries and incentivize employees to remain in public service.

This referral will increase all 2022 Budget Salary Schedules by 2%, except for the salary schedule for elected officials. It will also provide retention payments to all full-time employees except elected officials and management employees in Group 25 or above, or the comparable group in another salary schedule. These payments will be made quarterly, beginning July 1, 2022, and continuing thereafter for a total of 6 quarterly payments. Full-time employees working for the County at the end of each quarter will receive a \$500 payment, allowing for a maximum total payment of \$3,000 to each full-time employee who remains employed by the County for the entire eighteen month period.

The estimated cost of this referral is \$16,589,112 for the eighteen month period beginning July 1, 2022.

The specific legislative actions required are:

1. Amend all 2022 Budget Salary Schedules, except for the salary schedule for elected officials, to increase the salary schedules by 2%, effective Pay Period 13.

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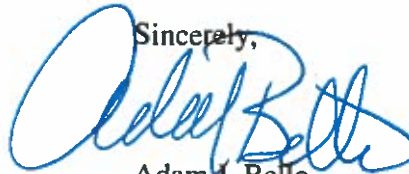
2. Authorize quarterly retention payments of \$500 to all full-time County employees other than elected officials and management employees in Group 25 or above, or the comparable group in another salary schedule, beginning July 1, 2022 and continuing thereafter for a total of 6 quarterly payments for all such employees who continue to work for the County full-time at the time of the quarterly payment.
3. Approve amendments to all County collective bargaining agreements to reflect the amended Salary Schedules and retention payments.

This action is a type II Action pursuant to 6 NYCRR & 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for the July 1, 2022 to December 31, 2022 portion of this legislation is included in the 2022 operating budgets of all County departments, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive