



MONROE COUNTY

Human Services Committee

April 25, 2023 5:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

March 28, 2023

- D. NEW BUSINESS

23-0122

Amend Resolution 291 of 2020, as Amended by Resolution 355 of 2022, to Accept Additional Funding from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program - County Executive Adam J. Bello

23-0123

Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative - County Executive Adam J. Bello

23-0124

Acceptance of Funding from the New York State Office of Mental Health and the Office of Addiction Services and Supports and Amend Resolution 393 of 2022 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, May 23, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ March 28, 2023 3.28.23_Human_Services_Draft_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

March 28, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Richard B. Milne, Robert J. Colby, Ricky Frazier, Susan Hughes-Smith, Maria Vecchio, William Burgess

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bridgewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Steve Newcomb (Director – Office of the Aging), Kathy Carelock (Department of Health), Denise Read (DHS)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 28, 2023 were approved as submitted.

NEW BUSINESS:

23-0079 - Amend Resolution 282 of 2021, as Amended by Resolution 330 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Brew.
ADOPTED: 9-0

23-0080 - Amend Resolution 527 of 2021, as Amended by Resolution 47 of 2022, to Amend and Increase the Contracts to Provide Nursing and Health Care Provider Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Dondorfer.
ADOPTED: 9-0

23-0081 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2023 – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Morris.
ADOPTED: 9-0

23-0082 - Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2023 - County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Smith.
ADOPTED: 9-0

23-0083 - Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2023 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Brew.
ADOPTED: 9-0

23-0084 - Amend Resolution 395 of 2022 Authorization to Contract for Office for the Aging Programs in 2023-2024 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Dondorfer.
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:16 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, April 25, 2023 at 5:00 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0122.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 7, 2023

OFFICIAL FILE COPY	
No.	<u>230122</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 291 of 2020, as Amended by Resolution 355 of 2022, to Accept Additional Funding from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 291 of 2020, as amended by Resolution 355 of 2022, to accept additional funding from the New York State Department of Health in the amount of \$215,468 for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025.

The purpose of this grant is to provide education, referral, and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services, and existing positions to run the program. This additional funding will be used to increase an existing position from part-time to full-time and for a contract and other program support costs. The additional funding will bring the grant total to \$738,567.

The specific legislative actions required are:

1. Amend Resolution 291 of 2020, as amended by Resolution 355 of 2022, to accept an additional \$215,468 from, and to authorize the County Executive, or his designee to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025, bringing the total program award to \$738,567.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$107,734, into general fund 9300, funds center 5803010000, Maternal/Child Administration.

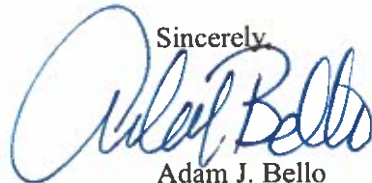
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature
April 7, 2023
Page 2

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0123.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>230123</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

April 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$491,274 for the Expanded Partner Services Initiative for the period of April 1, 2023 through March 31, 2024.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial salaries and benefits of existing staff, supplies and other costs to run the program. This will be the eleventh year the County has received this grant. This year's funding represents an increase of \$225,326 from last year for continued program enhancements.

The specific legislative actions required are:

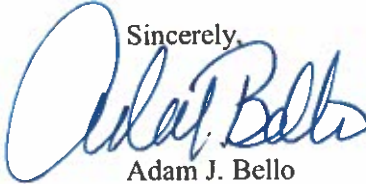
1. Authorize the County Executive, or his designee, to accept a \$491,274 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2023 through March 31, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$491,274 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0124.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 7, 2023

OFFICIAL FILE COPY	
No.	<u>230124</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Mental Health and the Office of Addiction Services and Supports and Amend Resolution 393 of 2022 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("OMH") and the New York State Office of Addiction Services and Supports ("OASAS") in the amount of \$1,288,265 and amend Resolution 393 of 2022 for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$44,417,790 to an amount not to exceed \$45,706,055 for the period of January 1, 2023 through December 31, 2023.

If accepted, this one-time funding, as designated by OMH and OASAS, will be used to provide additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023. Specifically, OASAS has designated an increase of \$11,970 to Delphi Drug and Alcohol Council, Inc. and an increase of \$545,007 to the YWCA of Rochester and Monroe County to resume, sustain, and/or improve the existing OASAS SUD program services. Additionally, OASAS has designated an increase of \$272,520 for East House Corporation to support additional costs related to the conversion to the OASAS Part 820-Residential Services. Finally, OMH has designated funding in the amount of \$458,768 for various providers to enhance school-based mental health clinic services in Monroe County.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$1,288,265 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

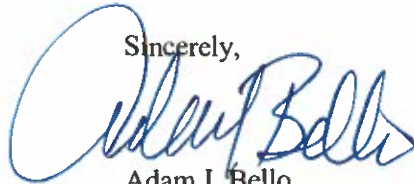
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$458,768 into general fund 9001, funds center 5702010000, Mental Health Services and \$829,497 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 393 of 2022 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$44,417,790 to an amount not to exceed \$45,706,055 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

2023 ANTICIPATED CONTRACT SERVICES		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
LCU - Local Government Unit Services - TOTAL		6,082,213		Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system changes and system development.
LCU Residents COORDINATED CARE SERVICES, INC.				
Local Government Unit Functions		1,254,785	1,254,785	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (IT) programs.
LCU Priority Services COORDINATED CARE SERVICES, INC.		4,827,428	4,827,428	
LCU Priority Services				
2023 - Mental Health Services - TOTAL		25,534,123		ACT Teams provide mobile intensive treatments and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for residential care, by providing intense community.
Assistive Community Treatment ROCKY HILL REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) UNIVERSITY OF ROCHESTER		76,524		SBH building services are designed to work with clients and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/young person's behaviors needs.
Assistive Community Treatment - SPOB, TMS, ACT and PROBE, ACT		213,450	290,024	
CRY SBH Building		31,139		
COMPEER ROCHESTER, INC.		154,568		
SBH Building				
PATHWAYS, INC.				
SBH Building				
RECOVERY OPTIONS MADE EASY		55,816	271,518	
SBH Building				
Forensic Fellowship Program UNIVERSITY OF ROCHESTER		104,378	104,378	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
Forensic Fellowship Program				
MH Adult Community Support COMPEER ROCHESTER, INC.		305,626		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and respite.
Adult One-to-One		83,276		
EAST HOUSE CORPORATION		87,341		
Case Management				
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. DUBUQUE/NAHAR ROCHESTER		232,177		
Advocacy Services				
GOODWILL OF THE FINGER LAKES, INC.		283,729		
2-1-1/Life Line				
RECOVERY OPTIONS MADE EASY		193,178		
Peer Support				
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)		342,330		
Peer Advisory Team for Navigation				
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.		283,425		
Community and Peer Support Services				
Creative Wellness Opportunities		196,347		
Life Skills		306,690		
Self-Help Drop in Center				
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)		967,039		
Ball Overlook Drop-Off Center				
SPECTRUM HUMAN SERVICES FOUNDATION, INC.				

2023 ANTICIPATED CONTRACT SERVICES

PROGRAM DESCRIPTION	VEHICOR TOTAL	SERVICE TOTAL
<p>Advocacy Support Services - Forensic Population VILLA OF HOPE</p> <p>Psychiatric Emergency Department Diversion Program</p>	149,713	1,079,803
<p>AMH CBT Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPTON ROOSTER, INC. Family Support Services HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. VILLA OF HOPE</p>	248,303 98,000 102,632 646,648	1,233,826
<p>Youth Mentor</p>	138,033	1,233,826
<p>AMH Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Peer Link ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE</p>	37,019 869,229 751,632 825,966	3,216,433
<p>Care Coordination / Care Management - Children and Youth</p>	746,586	3,216,433
<p>AMH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention Inc ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Nurse Based Crisis Intervention UNIVERSITY OF ROCHESTER</p>	55,743 609,719 823,036 528,926	2,629,190
<p>Transitional Living - Crisis Housing</p>	20,932	2,629,190
<p>School Based Mental Health Services (2023) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER O/R/N/CATHOLIC FAMILY CENTER School Based MH Support Services LIBERTY RESOURCES, INC School Based MH Support Services ROCHESTER REGIONAL HEALTH (RPHHC) School Based MH Support Services THE HEALING CONNECTION, INC School Based MH Support Services</p>	17,312 60,592 259,880 25,968	
<p>THE PURPOSE OF BSG FUNDING IS TO enhance school mental health based clinic services in your county. This investment is a one-time allocation of approximately \$8,637 that will be distributed to those providers currently operating a SBMHHC program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose.</p>		

2023 ANTICIPATED CONTRACT SERVICES		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
UNIVERSITY OF ROCHESTER (STROMS) School Based MH Support Services VILLA OF HOPE School Based MH Support Services		77,504	458,708	Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
AMH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MIAM CATHOLIC FAMILY CENTER Scrub Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MORNING COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services		64,106 938,138 63,144 225,436	1,290,818	A peer-based, recovery-oriented housing alternative to existing crisis/crisis services for individuals experiencing a psychiatric crisis, thereby alleviating the need for more intensive (and potentially costly) services.
AMH Peer Support Services EAST HOUSE CORPORATION Peer Run Inpatient Outpatient		625,784	625,784	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental standards, and resident specific advocacy and brokerage.
AMH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Continued)		2,267,814 2,825,543 312,089 1,005,616 381,641	6,592,483	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to investigate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)		174,286 182,641 178,756	664,683	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to be successfully in the community.
RD Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carnegie Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Hildred Square Single Room Occupancy Community Residence - Parkside Suncoast Single Room Occupancy Community Residence - Upper Falls Square Apartments		474,236 1,472,583 1,414,317 1,446,827 1,266,950	5,074,933	
ASA - Alcohol and Substance Abuse Services - TOTAL CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management			13,083,039	Activities aimed at taking the client to the service system and at coordinating the various services in order to achieve a successful outcome.

2023 ANTICIPATED CONTRACT SERVICES		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
PROVIDENCE INDUSTRY DEVELOPMENT CORPORATION				
	Case Management	84,027	236,583	Structured residential environments for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling. Total charges per SAFA 829 Residential were \$377,783.00 - \$400,000 - \$31,330.00/2020LDL - \$150,433.00/2020LDL - \$22,433.00/2020LDL - \$74,433.00.
CD	Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/RI/A/ CATHOLIC FAMILY CENTER	351,034		
	Chemical Dependence Community Residence (Alamander)	351,000		
	Chemical Dependence Community Residence (St. Vincent)	296,553		
	Chemical Dependence Community Residence (Jones)	346,590		
	EAST HOUSE COMMUNALION	232,633		
	Chemical Dependence Community Residence (Kofy)	532,013		
	Chemical Dependence Community Residence (Napson)	407,299	3,503,920	Non-hospital services designed to support clients with chemical dependence issues and their families. Services are either peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone services.
	Chemical Dependence Community Residence (Plenty Center)			
CD	Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC.	300,305		
	Recovery Center	124,575		
	LIBERTY -303 222 200	152,250	657,790	These residential programs assist individuals who suffer from chronic abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment. Total additional one time reward of \$181,050 in which \$372,300 was received in 2022 and \$9,350 remainder to be awarded in 2023.
	Peer Advocate			
CD	Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/RI/A/ CATHOLIC FAMILY CENTER	430,841		
	Chemical Dependence Outpatient	378,842		
	DELPHI DRUG & ALCOHOL COUNCIL, INC.			
	Chemical Dependence Outpatient			
	MUTHER-DOYLE MEMORIAL INSTITUTE, INC.			
	Chemical Dependence Outpatient			
		372,032	3,120,175	Prevention services (preparatory) include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches include by OASAS include Prevention Counseling and Early Intervention.
CD	Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/RI/A/ CATHOLIC FAMILY CENTER	215,958		
	Chemical Dependence Prevention	854,556		
	CENTER FOR YOUTH SERVICES, INC.	305,174		
	Chemical Dependence Prevention	262,056		
	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	303,612		
	Chemical Dependence Prevention	109,899		
	DELPHI DRUG & ALCOHOL COUNCIL, INC.	378,254		
	Chemical Dependence Prevention			
	DEPAUL COMMUNITY SERVICES, INC.			
	MCADD-Prevention Resource Center			
	MCADD-Prevention Resource Center			
	MCADD-ROCHESTER ARES			
	MCADD-ROCHESTER ARES			
	Families United			
	ROCHESTER INSTITUTE OF TECHNOLOGY			
	Chemical Dependence Prevention			
	VILLA OF HOPE			

2023 ANTICIPATED CONTRACT SERVICES		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
1	Chemical Dependency Prevention	126,551	2,873,335	Rehabilitative services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
2	CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House	753,195		
3	Rehabilitation and Stabilization - Liberty Manor	671,656	3,428,993	An inpatient treatment program which provides active treatment to individuals in need of chemical dependency services. Active treatment is provided through a multi-disciplinary team.
4	CD Residential Rehabilitation - Youth VELLA OF HOPE	441,207	461,302	A chemical dependency residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for services does not meet the criteria for residential treatment.
5	CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER EAST HOUSE CORPORATION Chemical Dependency Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	45,700 145,006		
6	Chemical Dependency Supportive Living	809,259	3,090,946	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
7	CD Vocational Rehabilitation EAST HOUSE CORPORATION	267,794	267,794	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependency.
8	CD Withdrawal Services VELLA OF HOPE Medically Monitored and Medically Supervised Detoxification Services HELD HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services	548,100 1,917,299	2,695,399	
9	CD - Developmental Disability Services - TOTAL		\$7,811	Informing individuals with disabilities and their families about resources and supports available in the community and assist them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
10	Information & Referral STARBRIDGE SERVICES, INC. Information & Referral	57,811	57,811	

45,706,055

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Clinic (School Based Services)

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER

CONTRACT AMOUNT: \$17,312.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The New York State Office of Mental Health funded a one time allocation of \$17,312 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Clinic (School Based Services)

CONTRACTOR: LIBERTY RESOURCES, INC.

CONTRACT AMOUNT: \$60,592.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The New York State Office of Mental Health funded a one time allocation of \$60,592 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Genesee Mental Health Clinic (School Based Services)

CONTRACTOR: ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL

CONTRACT AMOUNT: \$259,680.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$259,680 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Clinic (School Based Services)

CONTRACTOR: THE HEALING CONNECTION, INC.

CONTRACT AMOUNT: \$25,968.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$25,968 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Clinic (School Based Services)

CONTRACTOR: UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL

CONTRACT AMOUNT: \$77,904.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$77,904 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Clinic (School Based Services)

CONTRACTOR: VILLA OF HOPE

CONTRACT AMOUNT: \$17,312.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The New York State Office of Mental Health funded a one time allocation of \$17,312 for 2023 fiscal year to enhance school mental health based clinic services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Cody)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$346,590.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Cody House community residence program at 407 Frederick Douglass St. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$21,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	16	16	16	16
Individuals Served:	37	44	47	48
Units of Service:	4,692	4,939	5,000	5,200

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	92%	90%	92%	94%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hanson)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$232,633.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hanson House community residence program at 561 Mt. Hope Ave. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$21,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	14	14	14	14
Individuals Served:	32	45	42	45
Units of Service:	4,201	4,201	4,200	4,400

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	86%	90%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hirst)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$532,013.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Hirst House community residence program at 109 Dartmouth St. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$150,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	12	12	12	12
Individuals Served:	30	28	30	32
Units of Service:	3,570	3,903	3,900	4,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	100%	88%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$402,299.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): East House operates Pinny Cooke community residence program at 50 Browncroft Blvd. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$74,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	12	12	12	12
Individuals Served:	35	34	36	38
Units of Service:	3,733	3,695	3,700	4,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	92%	80%	85%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Outpatient

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$376,842.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 72 Hinchey Road in Rochester, which are licensed by the New York State Office of Addiction services and Supports (OASAS) and comply with all applicable regulations and guidelines. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

The program moved to this location in August 2022.

One time additional funding of \$9,350 for 2023 of remaining funds for the OASAS 2022 Request for Proposals - Statewide SUD System Support was awarded by NYS OASAS.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (visits)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	467	363	350	375
Units of Service:	10,637	11,108	11,000	12,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	29%	24%	25%	30%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC
CONTRACT AMOUNT: \$809,259.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA of Greater Rochester operates a supportive living program consisting of 29 furnished apartments and staff offices; which are all located at 175 North Clinton Avenue. YWCA serves adult women who are diagnosed with a substance use disorder, who have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. Women may live alone or with their children if the children are under age 12. YWCA provides housing and support services to clients, including assigning clients to furnished apartments; assisting clients with establishing and maintaining public assistance benefits; providing staff and programming on-site; conducting comprehensive evaluations of client needs; making referrals as needed; conducting weekly one-on-one sessions with each client; offering recreational activities; offering recovery groups at least weekly; supporting clients' individualized abstinence and relapse prevention plans; assisting in the development of life skills, healthy use of leisure time, planning, and social skills; encouraging and supporting clients in pursuing their goals; and providing on-site drop-in childcare services for children residing in the program.

One time additional funding of \$545,534 for 2023 as part of the Statewide SUD System Support initiative for use to resume, sustain, and/or improve existing SUD program services was awarded by NYS OASAS.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	29	29	29	29
Individuals Served:	73	66	66	70
Units of Service:	9,339	8,595	8,600	9,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	75%	88%	90%	92%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System