

*Monroe County
Clerk of the Legislature*

**David Grant
Clerk**



**Frank Keophetlasy
Deputy Clerk**

**Ian Watkins
2nd Assistant Dep. Clerk**

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature *DG*
DATE: November 14, 2022
RE: Matters of Urgency – File No. 22-0365 - 22-0369 and Withdrawal of File No. 22-0331

Matters of Urgency

- 22-0365 **Authorize the Acceptance of a Local Government Records Management Improvement Fund Grant from the New York State Archives for a Records Management and Digitization Project** – As a Matter of Urgency – County Executive Adam J. Bello
- 22-0366 **Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls** – As a Matter of Urgency – County Executive Adam J. Bello
- 22-0367 **Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges** – As a Matter of Urgency – County Executive Adam J. Bello
- 22-0368 **Monroe County Annual Budget for Year 2023** – As a Matter of Urgency – County Executive Adam J. Bello
- 22-0369 **Authorize a Grant Contract with Finger Lakes Performing Provider System (FLPPS) for a Complex Care Program** – As a Matter of Urgency – County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, County Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Kirk Morris,

Mark Johns, Paul Dondorfer, Sean M. Delehanty, George J. Hebert, Kathleen A. Taylor, Robert Colby

Per President Sabrina LaMar, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the November 15, 2022 regular meeting of the Monroe County Legislature.

Withdrawal:

At the request of its sponsor, County Executive Adam J. Bello, referral no. 22-0331 entitled, **“Enacting a Local Law Entitled ‘Authorizing a Lease by Negotiation with 400 WEST AVENUE LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York’”** has been withdrawn.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220365</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acceptance of a Local Government Records Management Improvement Fund Grant from the New York State Archives for a Records Management and Digitization Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize the acceptance of a Local Government Records Management Improvement Fund grant from the New York State Archives, a unit of the New York State Education Department, in the amount of \$70,040 for the Clerk's Records Management and Digitization Project for the period of July 1, 2022 through June 30, 2023.

The Monroe County Clerk's Office, in its role as Clerk of Supreme and County Courts and County Registrar, is the repository for critical records dating to 1821. Currently, the Monroe County Clerk's Office possesses 47,000 rolls of microfilm that contain a variety of records, including but not limited to land, matrimonial, naturalization, and corporation records from 1821 to the 1970s. Of those records, approximately 8,000 are decomposing at an accelerated rate, leading to "vinegar syndrome" and the risk of permanent loss of those records. This grant will allow for 1,946 rolls of film to be digitized in 2023.

The Monroe County Clerk's Office began this project in 2018 when the microfilm archives were organized and cataloged after discovering years of improper storage. To date, the Monroe County Clerk's Office has digitized 5,270 rolls of film through this project. This is the second year the County has received this grant.

The specific legislative action required are:

1. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Archives and/or New York State Education Department for the Local Government Records Management Improvement Fund grant in an amount of \$70,040 for the Clerk's Records Management and Digitization Project (LGRMIF Project Number 0580-23-9892) for the period of July 1, 2022 through June 30, 2023.
2. Amend the 2022 operating budget of the Monroe County Clerk's Office by appropriating the sum of \$70,040 into fund 2101, funds center 2101020000 County Clerk – Downtown Operations.

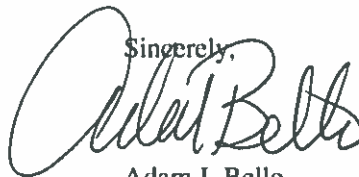
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Archives, a unit of New York State Education Department. No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING ACCEPTING LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND GRANT FROM NEW YORK STATE ARCHIVES FOR RECORDS MANAGEMENT AND DIGITIZATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the New York State Archives and/or New York State Education Department for the Local Government Records Management Improvement Fund grant in an amount of \$70,040 for the Clerk's Records Management and Digitization Project (LGRMIF Project Number 0580-23-9892) for the period of July 1, 2022 through June 30, 2023.

Section 2. The 2022 operating budget of the Monroe County Clerk's Office is hereby amended by appropriating the sum of \$70,040 into fund 2101, funds center 2101020000 County Clerk – Downtown Operations.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

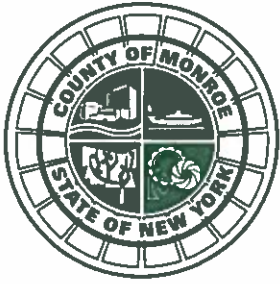
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220366</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2023 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2023 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2023 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Irond. Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$94.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^] CAPITAL RATES	2022 OPERATION & MAINTENANCE RATES	2023 OPERATION & MAINTENANCE RATES
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^{^^}	\$1.45/AV ^{^^}	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2022, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-

ADOPTION: Date: _____ Vote: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
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Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons
 ** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^{^^}	\$ 1.45/AV ^{^^}	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.
^{^^} AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C
 *** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties
Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties
Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. <u>Restaurant / Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons
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H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
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**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>220363</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2023 operating budget for Monroe County.

This budget supports priorities my administration has focused on since taking office nearly three years ago: public safety; public health and wellness; economic and workforce development; and rebuilding our community infrastructure to enhance our quality of life. The budget makes strategic investments in our priority areas in order to *Bring Monroe Back* and *Plan Forward* as we continue to move away from the pandemic.

Overall, the 2023 proposed budget calls for \$1.34 billion in spending, an increase of about 4.9% over the adopted budget of 2022 — more than three full percentage points less than the annual national inflation rate of 8.2%. The proposed 2023 budget also lowers the county property tax rate to \$7.56 per thousand of taxable value — a reduction of ninety cents from the current year. This is not only the county's single largest tax rate decrease in 30 years, but also results in the lowest county property tax rate in more than 75 years.

Additionally, the proposed 2023 operating budget includes a 1.2% increase in the tax levy, which is more than \$10 million less allowed by the state's property tax cap as well as the smallest percentage increase in the tax levy since 2014.

This budget recognizes the financial pressures facing the county and the county's residents as we continue to grapple with the after effects of the COVID-19 pandemic and resulting worldwide inflation. We continue to build on the sound financial practices that recently resulted in the three major credit rating agencies assigning the county its highest ratings in two decades, with Moody's Investors Service in October noting the upgrade "reflects the {County's} significantly improved financial position over the past three years."

While we recognize that COVID-19 is still a threat to our community, we must continue our focus on recovery and moving forward by maintaining our investments in public safety, public health and wellness, economic and workforce development and infrastructure. The 2023 County budget supports the recovery agenda I laid out in my 2022 State of the County Address.

Public Safety — This Budget:

- Invests more in public safety with a \$14 million, or 8.6%, increase in the Sheriff's Office budget that will more than double the staffing of the Tactical Unit, including 11 additional road patrol deputies.
- Adds \$700,000 to expand the Rochester Threat Advisory Committee, or ROCTAC, a collaborative coalition of businesses, schools and colleges, social service agencies, mental health professionals and local and federal law enforcement that partner to prevent acts of targeted violence and online radicalization. This provides for an additional three deputies, bringing the total increase in deputies for 2023 to 14.
- Provides an additional four Assistant District Attorneys who will help expedite the prosecution of non-violent felony cases like retail store and catalytic converter thefts.
- Increases the laboratory budget of the Medical Examiner's Office by 12.5% to add two full-time toxicologists, provide competitive wages and create a career ladder for experienced staff. A \$500,000 increase in funding for the crime lab will add two forensic firearms examiners.

Public Health — This Budget:

- Allocates \$1.5 million in opioid settlement funds to expand the Improving Addiction Coordination Team and continues our push to provide Naloxone distribution boxes throughout the community to help prevent overdose deaths.
- Provides \$175,000 to expand the successful TRYBE Ecotherapy program for veterans. This program offers nature-based therapy to promote health, healing and recovery. So far, data shows a 70% reduction in PTSD symptoms for participants. The additional funding will allow us to double the number of veterans able to participate in the program
- Provides additional funding for Early Intervention Services and Preschool Special Education, and adds two bilingual health service coordinators to assist families navigate getting children the services they need. Additionally, Preschool Special Education reimbursement rates will increase by 5% for the third consecutive year, fulfilling this administration's commitment to increasing those rates by a total of 15%.
- Further invests \$1.4 million in our community integration model, so people will be able to access support services through trusted partner organizations right in their own neighborhoods – a key recommendation of the Commission on Racial and Structural Equity.

Economic Development — This Budget:

- Funds the construction of a new Applied Technology Center at Monroe Community College, increasing opportunity for students to receive training for high-demand skilled trades.
- Continues the county's in-house Minority and Women-owned business certification program offered by the Department of Diversity, Equity and Inclusion. This successful program — another key recommendation of the RASE commission — increases opportunity for MWBE's to bid on local and county contracts.
- Continues the modernization of the County of Monroe Industrial Development Agency through its support for workforce training programs such as the Young Manufacturing Training Program, or YAMTEP, and through the Multi-Craft Apprenticeship Training Program, or MAPP.
- Continues this administration's commitment to increasing support for small- and mid-sized arts groups by doubling county funding for these organizations and providing \$60,000 in annual support for Hochstein School of Music, Garth Fagan Dance and the Avenue Black Box Theatre.

Community Infrastructure — This Budget:

- Continues renovations at Seneca Park Zoo, for the new front entry and tropics complex.
- Continues ongoing renovations to accommodate MLB-mandated upgrades and improve fan experiences at Frontier Field – soon to be Innovative Field.
- Invests in the county's human infrastructure of dedicated employees by funding an across-the-board pay increase for all employees, retention bonuses and pay increase for social services workers including caseworkers, examiners, child protective services staffers, child detention staffers and probation employees.
- Creates an Environmental Quality Office to oversee and coordinate efforts to implement Phase I of the County's Climate Action Plan, which calls for an 80% reduction in greenhouse gas emissions stemming from county operations.
- Provides for a new Chief Information Security Officer to safeguard against cyber hacking and secure the confidentiality and integrity of county data, networks and all critical computer-linked infrastructure.

This proposed 2023 budget is a smart, fiscally-responsible plan that continues our work to Bring Monroe Back, funds our police and makes key investments in public safety, public health and wellness, economic and workforce development and in restoring and rebuilding the critical community infrastructure that contributes to our quality of life. At the same time, this common-sense budget provides for the lowest property tax rate in three-quarters of a century.

With this proposed budget, we look to the future — a re-envisioned future that lifts every resident in every corner of Monroe County — makes Monroe County a destination for entrepreneurs and businesses — ensures equitable opportunities for our residents and positions Monroe County as the best place to live, work and raise a family.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2023 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2023 Budget after said public hearing having been held.
3. Establish the 2023 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2023 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2022, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2023, beginning January 1, 2023, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 22-0 __, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2023 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2023 Monroe County Budget, and as follows:

Authorized Positions by Department

Job Titles Listed Alphabetically

Job Titles by Salary Group

Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency

File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2023 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 10,473,647	\$ 11,025,000	\$ (551,353)
COUNTY LEGISLATURE	2,674,836	0	2,674,836
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
SHERIFF	176,941,438	22,075,106	154,866,332
COUNTY EXECUTIVE	1,134,087,696	879,479,281	254,608,415
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY			\$ 430,235,519

2023 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 26,177,872	\$ 26,177,872	\$ 0
BOARD OF ELECTIONS	11,564,664	11,564,664	0
COMMUNICATIONS	814,855	9,494	805,361
COUNTY CLERK	10,473,647	11,025,000	(551,353)
COUNTY EXECUTIVE	849,453	36,005	813,448
COUNTY LEGISLATURE	2,674,836	0	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,659,977	40,220,419	12,439,558
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
DIVERSITY, EQUITY & INCLUSION	1,099,536	0	1,099,536
ENVIRONMENTAL SERVICES	101,690,938	97,981,724	3,709,214
FINANCE	9,289,265	3,893,430	5,395,835
FINANCE - UNALLOCATED	21,269,921	234,130,565	(212,860,644)
HUMAN RESOURCES	2,822,724	143,088	2,679,636
HUMAN SERVICES	562,672,408	293,435,954	269,236,454
INFORMATION SERVICES	94,404	94,404	0
LAW	3,275,008	120,400	3,154,608
MONROE COMMUNITY HOSPITAL	87,499,600	78,301,082	9,198,518
OFFICE OF PUBLIC INTEGRITY	702,289	0	702,289
PARKS	25,160,014	8,509,572	16,650,442
PLANNING AND DEVELOPMENT	3,024,765	1,490,018	1,534,747
PUBLIC DEFENDER	9,336,681	97,000	9,239,681
PUBLIC HEALTH	74,162,397	35,747,250	38,415,147
PUBLIC SAFETY	82,990,708	19,341,159	63,649,549
SHERIFF	176,941,438	22,075,106	154,866,332
TRANSPORTATION	55,311,092	27,774,117	27,536,975
VETERANS SERVICE AGENCY	1,619,125	411,064	1,208,061
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY		\$	\$ 430,235,519

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 22,019,973	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	7,984,623	11,019,661	11,564,664	11,564,664
COMMUNICATIONS	305,037	501,412	814,855	814,855
COUNTY CLERK	7,729,334	9,918,866	10,473,647	10,473,647
COUNTY EXECUTIVE	731,442	809,823	849,453	849,453
COUNTY LEGISLATURE	1,903,780	126,548,018	2,674,836	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,796,688	50,977,420	52,659,977	52,659,977
DISTRICT ATTORNEY	16,185,708	18,007,607	19,415,816	19,415,816
DIVERSITY, EQUITY & INCLUSION	484,447	769,015	1,099,536	1,099,536
ENVIRONMENTAL SERVICES	104,630,148	97,289,452	101,690,938	101,690,938
FINANCE	6,665,014	7,136,604	9,289,265	9,289,265
FINANCE - UNALLOCATED	103,187,864	23,349,876	21,269,921	21,269,921
HUMAN RESOURCES	2,124,599	2,430,874	2,822,724	2,822,724
HUMAN SERVICES	459,835,454	575,625,714	562,672,408	562,672,408
INFORMATION SERVICES	(220,227)	135,950	94,404	94,404
LAW	2,419,592	3,291,703	3,275,008	3,275,008
MONROE COMMUNITY HOSPITAL	78,471,331	86,868,428	87,499,600	87,499,600
OFFICE OF PUBLIC INTEGRITY	507,470	561,436	702,289	702,289
PARKS	30,597,190	32,008,862	25,160,014	25,160,014
PLANNING AND DEVELOPMENT	2,498,131	2,706,267	3,024,765	3,024,765
PUBLIC DEFENDER	14,197,235	15,838,682	9,336,681	9,336,681
PUBLIC HEALTH	82,885,661	95,398,037	74,162,397	74,162,397
PUBLIC SAFETY	77,374,494	85,976,353	82,990,708	82,990,708
SHERIFF	164,786,327	164,941,640	176,941,438	176,941,438
TRANSPORTATION	64,965,223	43,304,208	55,311,092	55,311,092
VETERANS SERVICE AGENCY	1,136,045	1,313,969	1,619,125	1,619,125
TOTAL	\$ 1,306,202,583	\$ 1,481,827,191	\$ 1,343,593,433	\$ 1,343,593,433

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 19,757,786	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	8,642,722	11,016,661	11,564,664	11,564,664
COMMUNICATIONS	10,662	12,563	9,494	9,494
COUNTY CLERK	11,442,815	11,650,000	11,025,000	11,025,000
COUNTY EXECUTIVE	25,426	56,142	36,005	36,005
COUNTY LEGISLATURE	0	124,080,127	0	0
CULTURAL & EDUCATIONAL SERVICES	39,646,065	38,340,448	40,220,419	40,220,419
DISTRICT ATTORNEY	1,662,576	1,158,232	778,527	778,527
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	120,433,797	93,901,583	97,981,724	97,981,724
FINANCE	3,937,017	3,606,044	3,893,430	3,893,430
FINANCE - UNALLOCATED	305,047,213	214,825,365	234,130,565	234,130,565
HUMAN RESOURCES	235,707	169,129	143,088	143,088
HUMAN SERVICES	242,242,723	304,883,137	293,435,954	293,435,954
INFORMATION SERVICES	81,207	135,950	94,404	94,404
LAW	103,786	117,883	120,400	120,400
MONROE COMMUNITY HOSPITAL	66,233,989	78,868,428	78,301,082	78,301,082
OFFICE OF PUBLIC INTEGRITY	119,631	0	0	0
PARKS	9,595,397	16,243,739	8,509,572	8,509,572
PLANNING AND DEVELOPMENT	1,336,520	1,383,099	1,490,018	1,490,018
PUBLIC DEFENDER	5,517,814	7,218,320	97,000	97,000
PUBLIC HEALTH	62,232,552	59,933,683	35,747,250	35,747,250
PUBLIC SAFETY	21,095,493	26,033,880	19,341,159	19,341,159
SHERIFF	18,377,234	19,723,911	22,075,106	22,075,106
TRANSPORTATION	24,313,863	17,709,576	27,774,117	27,774,117
VETERANS SERVICE AGENCY	379,016	386,652	411,064	411,064
TOTAL	\$ 962,471,011	\$ 1,056,551,866	\$ 913,357,914	\$ 913,357,914

FUND SUMMARY AND TAX LEVY COMPUTATION 2023 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,032,937,441	\$65,030,671		\$667,732,593		\$430,235,519
Road Fund	\$32,520,309		\$13,540,295	\$18,980,014		
Library Fund	\$11,965,324		\$7,291,300	\$4,674,024		
Pure Waters Fund	\$84,038,094			\$22,767,783	\$61,270,311	
Solid Waste Fund	\$11,946,874		2,000,000	\$9,946,874		
Airport Fund	\$26,177,872			\$26,177,872		
Hospital Fund	\$87,499,600		9,198,518	\$78,301,082		
Internal Service Fund	\$12,951,160			\$12,951,160		
Debt Service Fund	\$43,556,759		\$33,000,558	\$10,556,201		
Total Operating Budget	\$1,343,593,433	\$65,030,671	\$65,030,671	\$852,087,603	\$61,270,311	\$430,235,519

Estimated Full Valuation

Estimated Tax Rate per \$1,000 Full Value \$7.56

\$56,909,460,230



Office of the County Executive Monroe County Legislature

November 14, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. 220369	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Authorize a Grant Contract with Finger Lakes Performing Provider System (FLPPS) for a Complex Care Program

Honorable Legislators:

We recommend that Your Honorable Body authorize a grant contract with Finger Lakes Performing Provider System ("FLPPS") in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Promoting public health is one of the primary focuses of Monroe County's vision for investing its ARPA funding. Earlier this year, This Honorable Body adopted Resolution 239 of 2022, authorizing the transfer of \$20,000,000 in ARPA funds to the Department of Public Health to ensure that there were adequate funds available to continue to address public health needs in our community.

Currently, our local hospitals face capacity challenges. This is in part due to hospital beds being occupied by patients who are medically ready to be discharged from the hospital, but require continued care in a skilled nursing facility. Staffing and other resource shortages at skilled nursing facilities make it challenging for those facilities to take on these patients, particularly if they have complex care needs. These shortages create a difficult situation both for these Alternative Level of Care ("ALC") patients, who remain hospitalized rather than being transferred to the most appropriate level of care for their needs, and hospitals, which must continue to dedicate resources to these patients, while further stretching their capacities to admit new patients requiring hospital level of care.

This grant contract would support FLPPS in implementing a transformational complex care program that will support skilled nursing facilities in caring for ALC patients. The program will be closely modeled on a similar program in the Syracuse area that has operated successfully for twenty years. By providing financial support to skilled nursing facilities to care for ALC patients, this program will help reduce the strain on our local healthcare system.

A request for proposals was issued for the award of ARPA funds, and FLPPS was selected as one of the awardees for funding.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Finger Lakes Performing Provider System (FLPPS) in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act (“ARPA”) for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

FLPPS is a not-for-profit corporation and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

We recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam Bello
Monroe County Executive



Sabrina LaMar
Monroe County Legislature
President



Steve Brew
Monroe County Legislature
Majority Leader



Yversha Roman
Monroe County Legislature
Minority Leader



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Frank X. Allkofer
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6

Monroe County Legislature
November 14, 2022




Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Sean M. Delehanty
Monroe County Legislator
District 11



George Hebert
Monroe County Legislator
District 15



Kathleen Taylor
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. ____ OF 2022

AUTHORIZING GRANT CONTRACT WITH FINGER LAKES PERFORMING PROVIDER SYSTEM (FLPPS) FOR COMPLEX CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Finger Lakes Performing Provider System ("FLPPS") in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

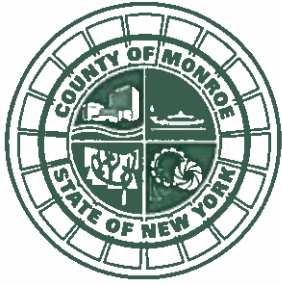
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Withdrawn

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220331</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER-L

September 20, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enacting a Local Law Entitled "Authorizing a Lease by Negotiation with 400 WEST AVENUE LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Republican Commissioner Lisa P. Nicolay and Democratic Commissioner Jackie Ortiz of the Board of Elections

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with 400 WEST AVENUE LLC to a total term of ten (10) years for office and warehouse space and operation of the Monroe County Board of Elections.

The space will be located at 400 West Avenue, City of Rochester, New York and will consist of approximately 51,344 square feet located on an 18.28 acre parcel. Monroe County will pay rent of \$9.50 per square foot for years one (1) through ten (10). The lease may be renewed for two (2) additional five (5) year terms upon mutual consent of the parties.

A lease of space at 400 West Avenue, would enable the Board of Elections to be centrally located in the City of Rochester while moving three (3) separate locations to one common space. The current locations are outdated and would be more costly as we move forward and would require significant improvement. This also allows for fixed rent for the entire ten (10) years of the term at a single digit rent, which includes all expenses except utilities and janitorial expenses.

The specific legislative actions required are:

1. Schedule and hold a Public hearing on the proposed Local Law.
2. Enact a Local Law authorizing the County Executive, or his designee, to enter into a lease by negotiation with 400 WEST AVENUE LLC, with offices located at 400 West Avenue, Rochester, New York, for a total term of ten (10) years, for the purpose of providing approximately 51,344 square feet of office and warehouse space at 400 West Avenue, City of Rochester, at a cost of \$9.50 per square foot for years one (1) through ten (10), and renewable for two (2) additional five (5) year terms upon mutual consent of the parties.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this lease is included in the 2022 Operating Budget of the Board of Elections fund 9001, funds center 2003010000, BOE Support, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither 400 WEST AVENUE LLC, nor its principal officer Moshe Rothman, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", written over the typed name.

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

LOCAL LAW NO. __ OF 2022

ENACTING A LOCAL LAW ENTITLED "AUTHORIZING A LEASE BY NEGOTIATION WITH 400 WEST AVENUE LLC TO USE AND OCCUPY SPACE AT 400 WEST AVENUE IN THE CITY OF ROCHESTER, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a lease by negotiation with 400 WEST AVENUE LLC for a total term of ten (10) years, for the purpose of providing approximately 51,344 square feet of office and warehouse space at 400 West Avenue, City of Rochester, New York, at a cost of \$9.50 per square foot for years one (1) through ten (10), and renewable for two (2) additional five (5) year terms upon mutual consent of the parties.

Section 2. Funding for this lease is included in the 2022 Operating Budget of the Board of Elections fund 9001, funds center 2003010000, BOE Support, and will be requested in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 22-0____,LL

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____