


*Monroe County
Clerk of the Legislature*

**Jack Moffitt
Clerk**



**David Grant
Deputy Clerk**

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: Jack Moffitt, Clerk of the Legislature 
DATE: December 11, 2020
RE: Matters of Urgency - File Nos. 20-0435 and 20-0436

20-0435 **Authorize Bond Resolutions and Appropriation Transfers for the 2021 Monroe County Capital Budget - As a Matter of Urgency - County Executive Adam J. Bello**

20-0436 **Total Tax Levy - 2021- As a Matter of Urgency - County Executive Adam J. Bello**

Per Dr. Joe Carbone, President of the Monroe County Legislature, the attached communications are declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered for approval at the to be called December 15, 2020 Special Meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 11, 2020

OFFICIAL FILE COPY	
No.	200435
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Appropriation Transfers for the 2021 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and appropriation transfers from the 2021 operating budget for projects in the 2021 Capital Budget, per the attached list.

The specific legislative action required is to authorize bond resolutions for projects, in the amount of \$56,048,000, referenced on the attached list and authorize the Controller to transfer appropriations from the 2021 operating budget, in the amount of \$9,200,000, referenced on the attached list to the respective capital projects for the 2021 Monroe County Capital Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

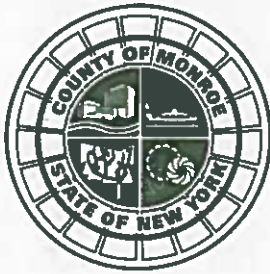
Sincerely,

Adam J. Bello
Monroe County Executive

AJB/jm

2021 Proposed Capital Budget

Ref #	Dept	Capital Project	Budget	Bonds	Cash Capital
1	Aviation	Airport Information Systems Upgrade	300,000.00	300,000.00	
2	H&B	Highway Preventive Maintenance #8	5,520,000.00	5,520,000.00	
3	Aviation	Terminal Improvements	1,000,000.00	1,000,000.00	
4	Aviation	Viaduct Rehabilitation	500,000.00	500,000.00	
5	Aviation	Airspace Protection Program	550,000.00	550,000.00	
6	Aviation	General Aviation Apron Improvements	500,000.00	500,000.00	
7	Aviation	Taxiway "F" Rehabilitation & Relocating Taxiway "G"	2,800,000.00	2,800,000.00	
8	Pub Safety	Public Safety Communications Infrastructure	500,000.00		500,000.00
9	Pub Safety	Public Safety Communications Equipment & Device Replacement	550,000.00		550,000.00
10	Traf. Eng	Highway Lighting Rehabilitation - North	3,954,000.00	3,954,000.00	
11	Aviation	Heavy Equipment	2,000,000.00	2,000,000.00	
12	Aviation	Airport Building Improvements	1,000,000.00	1,000,000.00	
13	Facilities	Security Systems Improvements	150,000.00		150,000.00
14	IS	ERP/Security	900,000.00		900,000.00
15	MCH	Infrastructure Improvements	112,000.00	112,000.00	
16	MCH	Equipment/Furnishings/Resident Care	617,000.00	617,000.00	
17	Pub Safety	911 Workstation Replacement	350,000.00	350,000.00	
18	MCH	Information Technology Equipment	991,000.00	991,000.00	
23	Solid Waste	Solid Waste Facilities Improvements	200,000.00	200,000.00	
24	Aviation	Access/Circulation Roadway	500,000.00	500,000.00	
25	Aviation	Parking Facility Upgrades	750,000.00	750,000.00	
26	H&B	Milling/Resurfacing/Recycling	1,500,000.00	1,500,000.00	
27	H&B	East River Rd Thruway I-90 to Ward Lane	700,000.00	700,000.00	
28	MCH	Interior Improvements	350,000.00	350,000.00	
29	MCH	Exterior, Site and Utility Improvements	312,000.00	312,000.00	
30	Sheriff	Sheriff's Office Firearm Replacement Project	250,000.00	250,000.00	
31	H&B	Salt Rd. - Atlantic Ave. to Plank Rd.	3,100,000.00	3,100,000.00	
32	Traf. Eng	Spot Improvement Projects	500,000.00		500,000.00
33	Facilities	Hall of Justice Court Requested Improvements	200,000.00	200,000.00	
34	IS	N/W Infrastructure	800,000.00		800,000.00
35	Pub Safety	Forensic Instrumentation Upgrade	420,000.00	420,000.00	
36	Traf. Eng	Highway Lighting Rehabilitation - Central	370,000.00	370,000.00	
37	Facilities	General Improvements to County Buildings	1,250,000.00	1,250,000.00	
38	Sheriff	Sheriff's Vehicle Replacement	1,494,850.00		1,494,850.00
39	Traf. Eng	City of Rochester Traffic Features	300,000.00		300,000.00
40	H&B	Equipment/Vehicles Highways and Bridges - Heavy	51,000.00	51,000.00	
41	Pub Safety	Public Safety Vehicle Replacement	197,000.00		197,000.00
42	Pub Safety	Improve & Expand Emergency Operations Center	150,000.00	150,000.00	
43	Traf. Eng	Traffic Engineering	450,000.00		450,000.00
44	H&B	Equipment/Vehicles Highways and Bridges - Light	191,000.00	191,000.00	
45	MCC	Property Preservation Projects Phase 3	2,000,000.00	2,000,000.00	
46	H&B	Middle Rd. - Erie Station Rd. to Lehigh Station Rd.	380,000.00	380,000.00	
47	BOE	Replace voting machines	6,500,000.00	6,500,000.00	
48	Facilities	Civic Center Complex Reconstruction	2,000,000.00	2,000,000.00	
49	IS	Office Equipment Refresh and Replacement	1,500,000.00		1,500,000.00
50	Parks	Buildings and Structures	750,000.00		750,000.00
51	Pub Safety	Public Safety Technology Research and Planning	100,000.00	100,000.00	
52	Traf. Eng	Equipment/Vehicles Traffic Engineering - Light	289,000.00	289,000.00	
53	Traf. Eng	Equipment/Vehicles Traffic Engineering - Heavy	165,000.00	165,000.00	
54	Facilities	County Office Building Reconstruction	900,000.00	900,000.00	
55	Facilities	Frontier Field Improvements	200,000.00	200,000.00	
56	H&B	Lake Rd. II - Bay Rd. to Pellett Rd.	6,400,000.00	6,400,000.00	
57	MCC	Capital Equipment Replacement - Technology	700,000.00	700,000.00	
58	Parks	Utilities, Access and Site Improvements	750,000.00		750,000.00
59	Parks	Equipment/Vehicles Parks - Heavy Duty	198,000.00		198,000.00
60	MCC	Expand VaPA and Renovate Building 4	2,000,000.00	2,000,000.00	
61	MCC	Services for Students Renovation	2,526,000.00	2,526,000.00	
62	Parks	Equipment/Vehicles Parks - Light Duty	50,000.00		50,000.00
63	Zoo	Facilities and Grounds	500,000.00	500,000.00	
64	Parks	Highland Park - Master Plan Improvements	800,000.00	800,000.00	
65	Library	Library System Automation	155,000.00		155,000.00
66	Parks	Northampton Park - Master Plan Improvements	100,000.00	100,000.00	
Total			\$ 65,292,850.00	\$ 56,048,000.00	\$ 9,244,850.00



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No. <u>200436</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

December 11, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Total Tax Levy - 2021

Honorable Legislators:

I recommend that Your Honorable Body approve the 2021 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2021 amounts to \$779,550,211.39.

The specific legislative action required is to approve the 2021 Total Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators

Intro. No.

RESOLUTION NO. ____ OF 2020

TOTAL TAX LEVY - YEAR 2021

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$426,498,354.00

Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.

Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.

Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.

Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$29,077,090.79 and the suburban Pure Waters Districts the amount of \$27,541,067.57 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.

Section 6. That there be assessed and levied upon property located within Monroe County a total of \$779,550,211.39 with the attached schedule for the year 2021.

Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2021 TAX LEVY

<u>TOWN</u>	<u>COUNTY SERVICES TO LOCALITIES</u>	<u>TOTAL LEVY</u>
BRIGHTON	\$1,785,552.98	\$55,312,117.57
CHILI	1,590,223.01	31,449,223.23
CLARKSON	301,575.98	5,789,694.61
EAST ROCHESTER	271,886.13	3,942,931.84
GATES	1,609,610.68	44,105,125.10
GREECE	5,014,523.14	125,412,169.24
HAMLIN	435,064.15	6,773,371.92
HENRIETTA	2,543,518.41	53,940,487.61
IRONDEQUOIT	2,729,047.20	64,022,995.38
MENDON	706,498.42	12,168,252.18
OGDEN	958,788.66	20,934,618.63
PARMA	822,190.45	13,884,030.43
PENFIELD	2,046,639.57	48,820,494.91
PERINTON	2,569,777.99	57,386,039.77
PITTSFORD	1,415,931.86	45,480,208.14
RIGA	358,313.69	4,421,024.58
RUSH	218,109.74	4,800,422.29
SWEDEN	630,525.67	11,310,323.93
WEBSTER	2,620,303.02	59,385,535.17
WHEATLAND	<u>302,261.55</u>	<u>5,702,127.60</u>
TOTAL OF TOWNS	28,930,342.30	675,041,194.13
CITY OF ROCHESTER	<u>9,253,792.50</u>	<u>104,509,017.26</u>
TOTAL OF COUNTY	\$38,184,134.80	\$779,550,211.39