


*Monroe County  
Clerk of the Legislature*

**Diana M. Christodaro  
Clerk**



**David Grant  
Deputy Clerk**

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media   
**FROM:** Diana M. Christodaro, Clerk of the Legislature  
**DATE:** September 10, 2018  
**RE:** Matter of Urgency - File No. 18-0247

---

**18-0247**     **Accept Funding from the New York State Office of Alcoholism and Substance Abuse Services for the Medically Supervised Withdrawal-Inpatient Services Program and to Amend Resolution 432 of 2017 to Authorize Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2018 for the Monroe County Office of Mental Health- As a Matter of Urgency - County Executive Cheryl Dinolfo**

Per President Dr. Joe Carbone, the attached communication is declared to be a Matter of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the September 11, 2018 meeting of the Monroe County Legislature.

Attachments



## Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo  
County Executive

September 7, 2018

<b>OFFICIAL FILE COPY</b>
No. <u>180247</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>URGENT</b> -L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Accept Funding from the New York State Office of Alcoholism and Substance Abuse Services for the Medically Supervised Withdrawal-Inpatient Services Program and to Amend Resolution 432 of 2017 to Authorize Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2018 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Alcoholism and Substance Abuse Services, in the amount of \$564,374, for the Medically Supervised Withdrawal-Inpatient Services Program, for the period January 1, 2018 through December 31, 2018, and amend Resolution 432 of 2017 to increase the authorization to contract for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed \$42,904,664, for the period of January 1, 2018 through December 31, 2018.

The Monroe County Office of Mental Health will use the revised State Aid Funding Authorization (SAFA) funding to contract with Helio Health, Inc. This one-time-only start-up funding to Helio Health, Inc., in the amount of \$564,374, is for their Medically Supervised Withdrawal-Inpatient Services program related to the program's expansion of 15 new detox beds. Helio Health, Inc., formerly known as Syracuse Behavioral Healthcare, is dedicated to transforming the lives of those struggling with substance abuse and mental health disorders. Helio Health, Inc. is dedicated to treating the whole person, not just the symptoms of addiction and mental illness. This includes general healthcare, housing services, training and family support.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 Of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or her designee, to accept a \$564,374 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Alcoholism and Substance Abuse Services, for the period of January 1, 2018 through December 31, 2018.

2. Amend the 2018 operating budget of the Department of Human Services, Office of Mental Health by appropriating the sum of \$564,374 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Service.
3. Amend Resolution 432 of 2017 to authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with the subcontractors listed in Attachment A and any other subcontractors as necessary, to provide mental health services, in the amount of \$42,904,664 for the period January 1, 2018 through December 31, 2018.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.


Partial funding for this grant is included in the 2018 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Service. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Office of Office of Alcoholism and Substance Abuse Services. No net County support is required in the current Monroe County Budget.

Helio Health, Inc. is a not-for-profit community based agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Cheryl Dinolfo  
Monroe County Executive

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Medically Monitored and Medically Supervised Detoxification Services  
**CONTRACTOR:** HELIO HEALTH, INC.  
**CONTRACT AMOUNT:** \$2,325,663.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Helio Health operates a 40 bed, chemical dependence withdrawal and stabilization program. Helio Health operates thirty medically supervised withdrawal beds and ten medically monitored withdrawal beds within this model. The program operates 24 hours a day, 7 days a week with on-site medical and counseling staff. The primary purpose of any chemical dependence withdrawal and stabilization service is the management and treatment of alcohol and/or substance withdrawal, as well as disorders associated with alcohol and/or substance use, resulting in a referral to continued care.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Capacity/individuals served/units of service(visits)

Program Year	2015 Actual	2016 Actual	2017 Annualized	2018 Projected
Capacity:	25	25	25	40
Individuals Served:	1,784	1,989	1,893	2,000
Units of Service:	7,296	8,372	8,073	8,300

**2. SELECTED OUTCOME INDICATOR:** Percent of individuals completing the program and admitted to other treatment

Program Year	2015 Actual	2016 Actual	2017 Annualized	2018 Projected
Indicator Value:	67%	67%	59%	65%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2018

**ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES FOR MEDICALLY SUPERVISED WITHDRAWAL-INPATIENT SERVICES PROGRAM AND AMENDING RESOLUTION 432 OF 2017 TO AUTHORIZE CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2018 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or her designee, is hereby authorized to accept a \$564,374 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Alcoholism and Substance Abuse Services, for the period of January 1, 2018 through through December 31, 2018.

Section 2. The 2018 operating budget of the Department of Human Services, Office of Mental Health is hereby amended by appropriating the sum of \$564,374 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Service.

Section 3. Section 1 of Resolution 432 of 2017 is amended as follows:

The County Executive, or her designee, is hereby authorized to execute contracts, and any amendments thereto, with the contractors listed in Attachment A, and any other subcontractors as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed ~~\$11,929,442~~ \$42,904,664, for the period of January 1, 2018 through December 31, 2018.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 18-

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_