

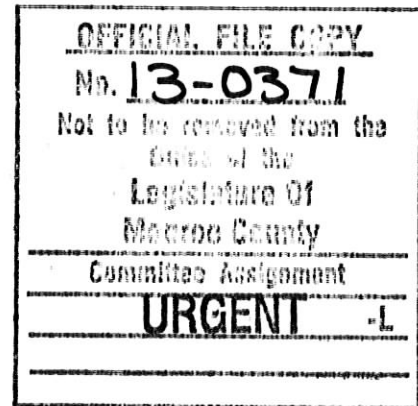


Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

December 19, 2013



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2014-2019 Capital Improvement Program and 2014 Capital Budget to Add a Project Entitled "Children's Detention Center" and Authorize Financing for the Children's Detention Center Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2014-2019 Capital Improvement Program to add a project entitled "Children's Detention Center," in the amount of \$9,000,000; amend the 2014 Capital Budget to add a project entitled "Children's Detention Center," in the amount of \$9,000,000; and authorize financing for the project in the amount of \$9,000,000.

This project involves the renovation of approximately 20,000 square feet and addition of approximately 15,000 square feet to premises to be acquired or leased for use as the Monroe County Children's Detention Center. Work will include design and construction of office, instructional, recreation and dormitory spaces including upgrades to building mechanical, electrical, plumbing, HVAC and security systems and site improvements.

This project was approved by the Monroe County Planning Board on December 18, 2013.

The specific legislative actions required are:

1. Amend the 2014-2019 Capital Improvement Program to add a project entitled "Children's Detention Center," in the amount of \$9,000,000.
2. Amend the 2014 Capital Budget to add a project entitled "Children's Detention Center," in the amount of \$9,000,000.
3. Authorize financing for the "Children's Detention Center" project, in the amount of \$9,000,000.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

An environmental assessment was completed for the "Children's Detention Center" project, and it was determined that there would be no significant effect on the environment.

Funding for this project will be available in the capital fund to be established pursuant to the financing authorization requested herein and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Maggie Brooks
County Executive