



MONROE COUNTY

Transportation Committee

November 29, 2022 5:15 PM

AGENDA

A. ROLL CALL

B. PUBLIC FORUM

C. PRESENTATION

Robert Franklin, Chief Financial Officer, Proposed 2023 Monroe County Budget, as it pertains to the Transportation Committee

D. APPROVAL OF MINUTES

June 29, 2022

E. NEW BUSINESS

22-0405

Authorize a Traffic Signal Agreement with PEMM Culver, LLC to Perform Traffic Signal Operation and Maintenance Services for Traffic Signal #324 Located at the Intersection of Culver Road and Brookdale Park in the Town of Irondequoit -
County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, December 20, 2022 at 5:15 p.m.



ATTACHMENTS:

Description File Name

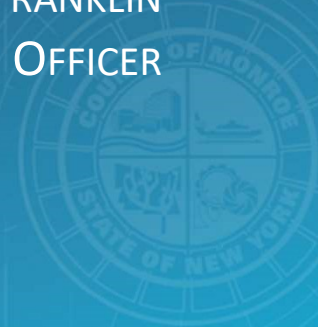
- ▣ Presentation Transportation_Presentation_2022.11.29.pdf

2023 Budget Presentation to the Transportation Committee

ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 29, 2022

ROBERT FRANKLIN
CHIEF FINANCIAL OFFICER



Department of Transportation

	2022 Adopted	2022 Amended	2023 Proposed
Admin / Planning	\$ 731,586	\$ 739,366	\$ 713,423
Traffic Operations & Permits	\$ 5,452,969	\$ 5,470,478	\$ 6,135,326
Highway & Bridge Operations	\$ 29,674,390	\$ 30,952,408	\$ 35,503,349
Highway & Bridge Engineering	\$ 1,918,978	\$ 1,919,870	\$ 2,069,339
Traffic Signal Engineering & Ops	\$ 3,961,738	\$ 4,222,086	\$ 10,889,655
Total Appropriations	\$ 41,739,661	\$ 43,304,208	\$ 55,311,092
Revenues	\$ 16,474,633	\$ 17,709,576	\$ 27,774,117
Net County Support	\$ 25,265,028	\$ 25,594,632	\$ 27,536,975

November 29, 2022

RGRTA

	<u>2022</u> <u>Amended</u>	<u>2023</u> <u>Proposed</u>
Contribution to RGRTA	\$ 3,524,415	\$ 3,524,415

Monroe County provides financial assistance to RGRTA for the operating costs of the Authority's subsidiary, Regional Transit Service.

Article 2, Section 18-b of the New York State Transportation Law mandates the level of assistance to be provided as local match to State assistance.



ATTACHMENTS:

Description File Name

- ▣ June 29, 2022 6.29.22_Transportation_Minutes.pdf

Summary of Minutes

TRANSPORTATION COMMITTEE

June 29, 2022

4:45 p.m.

Chairman Keller called the meeting to order at 4:45 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Richard B. Milne (Vice Chair), Jackie Smith, Robert Colby, Linda Hasman (RMM), Ricky Frazier, William Burgess

OTHER LEGISLATORS PRESENT: Sean M. Delehanty, Howard Maffucci, Sue Hughes-Smith, John B. Baynes, Maria Vecchio, Yversha M. Roman, Rachel Barnhart, Mercedes Vazquez Simmons, Dave Long, Steve Brew, Michael Yudelson, Albert Blankley

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive), Robert Franklin (Chief Financial Officer), Laura Smith (Chief Deputy County Attorney), Don Crumb (Legislative Representative), Tim Murphy (Director Real Property), Tom Frys (Director Transportation)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

22-0206 Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Milne.

ADOPTED: 7-0

22-0211- Authorize the Acquisition of Interests in Real Property for the Salt Road Highway Improvement Project in the Town of Penfield - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislators Smith.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 4:47 p.m.

The next Transportation meeting **will be Tuesday, July 26, 2022 at 5:15 P.M.**

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R22-0405.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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No. 220405
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Traffic Signal Agreement with PEMM Culver, LLC to Perform Traffic Signal Operation and Maintenance Services for Traffic Signal #324 Located at the Intersection of Culver Road and Brookdale Park in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize a Traffic Signal Agreement with PEMM Culver, LLC for Monroe County to perform traffic signal operation and maintenance services for Traffic Signal #324 located at the intersection of Culver Road and Brookdale Park in the Town of Irondequoit for an estimated annual amount of \$1,050, with escalations to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Culver Road is a Monroe County public road. A private driveway serving the parking lot for PEMM Culver, LLC intersects with Brookdale Park which in turn intersects with Culver Road at a new traffic signal that will be operated and maintained by the Monroe County Department of Transportation.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a Traffic Signal Agreement, and any amendments thereto, with PEMM Culver, LLC for Monroe County to perform traffic signal operation and maintenance services to traffic signal #324 located at the intersection of Culver Road and Brookdale Park in the Town of Irondequoit for an estimated annual amount of \$1,050, with escalations to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(22) ("installation of traffic control devices on existing streets, roads and highways") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This agreement is revenue generating and no additional County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive