



## **MONROE COUNTY**

### **Public Safety Committee**

**November 29, 2022 5:30 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATIONS

Robert Franklin, Chief Financial Officer, Proposed 2023 Monroe County Budget, as it pertains to the Public Safety Committee

- D. APPROVAL OF MINUTES

October 25, 2022

- E. NEW BUSINESS

22-0406

Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Explosive Detection Canine Team Grant Program (Enhancement) - County Executive Adam J. Bello

22-0407

Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff) - County Executive Adam J. Bello

22-0408

Authorize a Contract with the Good News Jail and Prison Ministry for Staff to Provide Non-Denominational Counseling and Programs for the Incarcerated Persons at the Monroe County Jail and Monroe Correctional Facility - County Executive Adam J. Bello

22-0409

Authorize a Contract with PrimeCare Medical of New York, Inc. for Incarcerated Persons Medical and Mental Health Care - County Executive Adam J. Bello

22-0410

Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services - County Executive Adam J. Bello

22-0411

Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Nine Municipalities and Two State Entities - County Executive Adam J. Bello

22-0412

Authorize a Contract with Richard J Watts, Inc. for Continuing Development and Sustainment of the County's Radiological Emergency Preparedness Program - County Executive Adam J. Bello

22-0413

Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor - County Executive Adam J. Bello

22-0415

Authorize a Contract with BusPatrol America, LLC to Provide and Implement a Comprehensive School Bus Stop Program - County Executive Adam J. Bello

22-0417

Authorize an Intermunicipal Agreement with Ontario County for the Coordination of the Counties' Radio Systems and the Placement and Operation of New Interoperable Communications Equipment - County Executive Adam J. Bello

22-0428

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Targeted Violence and Terrorism Prevention Grant Program - As a Matter of Importance - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Public Safety Committee is scheduled for Tuesday, December 20, 2022 at 5:30 P.M.



ATTACHMENTS:

Description File Name

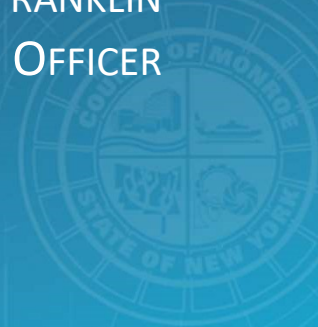
- ▣ Presentation Public\_Safety\_Presentation\_2022.11.29.pdf

# 2023 Budget Presentation to the Public Safety Committee

ADAM J. BELLO  
MONROE COUNTY EXECUTIVE

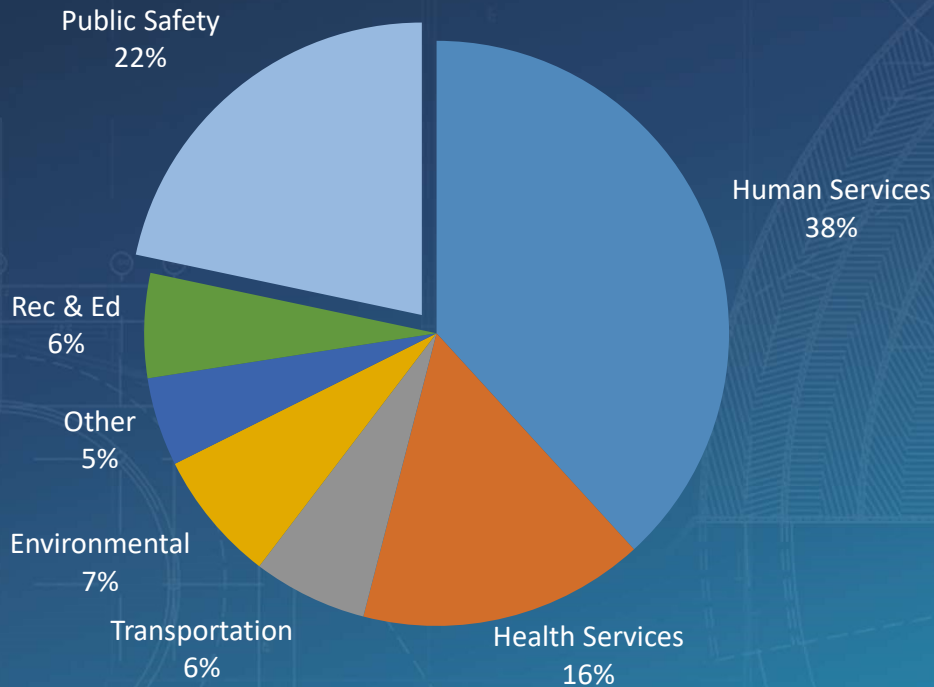
November 29, 2022

ROBERT FRANKLIN  
CHIEF FINANCIAL OFFICER



# Budgeted Public Safety Sector Spending

**Total Budgeted Spending = \$1,343,593,433**



November 29, 2022

# Public Safety Sector Appropriations

*in millions*

	2022 <u>Adopted</u>	2022 <u>Amended</u>	2023 <u>Proposed</u>
Sheriff	\$ 162.9	\$ 164.9	\$ 176.9
Public Safety	\$ 78.3	\$ 86.0	\$ 83.0
District Attorney	\$ 17.7	\$ 18.0	\$ 19.4
Public Defender	\$ 8.7	\$ 15.8	\$ 9.3
	<u>\$ 267.6</u>	<u>\$ 284.7</u>	<u>\$ 288.6</u>

November 29, 2022

# Office of the Sheriff

	2022 Adopted	2022 Amended	2023 Proposed
Administration	\$ 4,128,260	\$ 4,128,310	\$ 4,574,802
Civil Bureau	\$ 1,803,667	\$ 1,800,077	\$ 1,933,481
Police Bureau	\$ 46,591,199	\$ 47,989,439	\$ 52,954,574
Jail Bureau	\$ 85,071,523	\$ 85,636,441	\$ 89,709,628
Court Security	\$ 13,559,565	\$ 13,559,438	\$ 14,953,859
Staff Services Bureau	\$ 11,749,150	\$ 11,827,935	\$ 12,815,094
Total Appropriations	\$ 162,903,364	\$ 164,941,640	\$ 176,941,438
Revenues	\$ 18,341,074	\$ 19,723,911	\$ 22,075,106
Net County Support	\$ 144,562,290	\$ 145,217,729	\$ 154,866,332

November 29, 2022



# Department of Public Safety

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	<u>2022 Adopted</u>	<u>2022 Amended</u>	<u>2023 Proposed</u>
Appropriations	\$ 78,265,470	\$ 85,976,353	\$ 82,990,708
Revenues	\$ 19,068,386	\$ 26,033,880	\$ 19,341,159
Net County Support	\$ 59,197,084	\$ 59,942,473	\$ 63,649,549

*Four Largest Divisions (net of chargebacks):*

*9-1-1 Emergency Communications*

*Probation*

*Judicial System Support*

*Public Safety Communications*

*2023 Proposed*

*\$ 24,360,707*

*\$ 23,714,770*

*\$ 8,643,618*

*\$ 7,251,253*

# Office of the District Attorney

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	<u>2022 Adopted</u>	<u>2022 Amended</u>	<u>2023 Proposed</u>
Administration & Support Services	\$ 6,355,809	\$ 6,224,242	\$ 7,084,537
Local Courts/Trial Divisions/Special Prosecution	\$ 7,918,300	\$ 8,314,039	\$ 8,390,187
Pre-Trial Services	\$ 2,350,712	\$ 2,350,712	\$ 2,534,904
Appeals	<u>\$ 1,118,614</u>	<u>\$ 1,118,614</u>	<u>\$ 1,406,188</u>
 Total Appropriations	 \$ 17,743,435	 \$ 18,007,607	 \$ 19,415,816
 Revenues	 <u>\$ 762,493</u>	 <u>\$ 1,158,232</u>	 <u>\$ 778,527</u>
 Net County Support	 \$ 16,980,942	 \$ 16,849,375	 \$ 18,637,289

November 29, 2022

# Office of the Public Defender

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	2022 Adopted	2022 Amended	2023 Proposed
Appropriations	\$ 8,658,362	\$ 15,838,682	\$ 9,336,681
Revenues	\$ 38,000	\$ 7,218,320	\$ 97,000
Net County Support	\$ 8,620,362	\$ 8,620,362	\$ 9,239,681

November 29, 2022



ATTACHMENTS:

Description File Name

- ▣ October 25, 2022 10.25.22\_Public\_Safety\_Minutes.pdf

Summary of Minutes  
PUBLIC SAFETY COMMITTEE  
October 25, 2022  
5:45 p.m.

Vice Chairman Milne called the meeting to order at 5:57 p.m.

MEMBERS PRESENT: Richard B. Milne (Vice Chair), Robert Colby, Sean M. Delehanty, Maria Vecchio (RMM), William Burgess, Susan Hughes-Smith, Carolyn Delvecchio Hoffman, President LaMar (Ex-Officio)

MEMBERS ABSENT: Paul Dondorfer (Chair, Excused)

OTHER LEGISLATORS PRESENT: Jackie Smith, Steve Brew, Kathy Taylor, Mercedes Vazquez Simmons, Rachel Barnhart

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive - HHS), Amy Grower (Chief of Staff, Administration), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Director Public Safety), Jennifer Curley (MCSO), Kim Hinkley (MCSO), Michael Fowler (Commander, MCSO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 28, 2022 and were approved as submitted.

NEW BUSINESS: *(President LaMar Voted on the Following Referrals.)*

**22-0346 -** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 8-0

**22-0347 -** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Raise the Age Legislation - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 8-0

**22-0348 -** Authorize a Contract with Stop Abuse Campaign, Inc. for Phase I of a Multi-Year Project to Reduce Recidivism in the Monroe County Jail - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 8-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0349 -** Amend Resolution 270 of 2019 as Amended by Resolution 31 of 2020, Resolution 72 of 2021, and Resolution 409 of 2021 to Authorize a Contract Amendment with Securus Technologies LLC to Reinstate its Obligation to Provide a Full-Time On-Site System Administrator - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 8-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0350 -** Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" and Authorize Financing for the Project - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 8-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0351 -** Authorize the Transfer of the Contingency Appropriation to the Office of the Sheriff for Additional Criminal Investigation Overtime - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.  
ADOPTED: 7-1 (*Legislator Delvecchio Hoffman Voted in the Negative.*)  
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Vice Chairman Milne adjourned the meeting at 6:25 p.m.

The next Public Safety Meeting will be held on Tuesday, November 29, 2022 at 5:30 p.m.

Respectfully submitted,  
Frank Keophetlasy  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R22-0406.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220406</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$15,000 for the FY2020 Explosive Detection Canine Team Grant Program (Enhancement) for the period of October 1, 2022 through August 31, 2023.

This Federal Fiscal Year 2020 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the seventh year the County has received this grant. This year's funding is the same as previous year's funding.

**The specific legislative actions required are:**

1. Authorize the County Executive, or her designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Explosive Detection Canine Team Program for the period of October 1, 2022 through August 31, 2023.




2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0407.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>228407</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$112,500 for the FY2020 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of October 1, 2022 through August 31, 2023.

This Federal Fiscal Year 2020 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff's Office FBI Certified Bomb Squad. This is the fifteenth year the County has received this grant. This year's funding represents the same level of funding from last year's grant amount.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$112,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of October 1, 2022 through August 31, 2023.

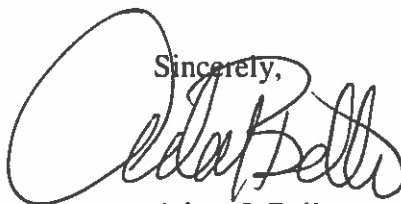
2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$112,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0408.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

November 10, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220408</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with the Good News Jail and Prison Ministry for Staff to Provide Non-Denominational Counseling and Programs for the Incarcerated Persons at the Monroe County Jail and Monroe Correctional Facility

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with the Good News Jail and Prison Ministry in the amount of \$29,026 for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility for the period of February 1, 2023 through January 31, 2024, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$29,896.78 for first renewal and \$30,793.68 for second renewal).

The Good News Jail and Prison Ministry currently provides staff and volunteers for non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons in the Monroe County Jail and Monroe Correctional Facility.

A Request for Proposal was issued for this contract and Good News Jail and Prison Ministry was selected as the most qualified to provide this service.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Good News Jail and Prison Ministry, 2704 Enterprise Parkway, Henrico, VA 23294, for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility, in the amount of \$29,026 for the period of February 1, 2023 through January 31, 2024, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$29,896.78 for first renewal and \$30,793.68 for second renewal).**

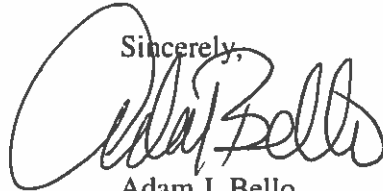
This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the Sheriff’s Office, trust fund 9618, Jail Commissary. No additional net County support is required in the current Monroe County budget.

The Good News Jail and Prison Ministry is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0409.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

November 10, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220409</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with PrimeCare Medical of New York, Inc. for Incarcerated Persons Medical and Mental Health Care

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with PrimeCare Medical of New York Inc. for comprehensive medical and mental health care for the incarcerated persons in the custody of the Monroe County Sheriff in an amount not to exceed \$38,371,331.33 for the period of January 14, 2023 through January 13, 2026 (\$12,414,290.78 for the first year, \$12,786,719.49 for the second year, and \$13,170,321.06 for the third year), with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$13,565,430.72 in the fourth year and \$13,972,393.65 in the fifth year.

Under this agreement, the contractor will provide comprehensive medical and mental health services to the incarcerated persons in the custody of the Monroe County Sheriff.

A request for proposals was issued for this contract and PrimeCare Medical of New York, Inc. was selected as the most qualified to provide this service.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., 3940 Locust Lane, Harrisburg, PA 17109, for comprehensive medical and mental health care for the incarcerated persons in the custody of the Monroe County Sheriff in an amount not to exceed \$38,371,331.33 for the period of January 14, 2023 through January 13, 2026 (\$12,414,290.78 for the first year, \$12,786,719.49 for the second year, and \$13,170,321.06 for the third year), with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$13,565,430.72 in the fourth year and \$13,972,393.65 in the fifth year.**

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

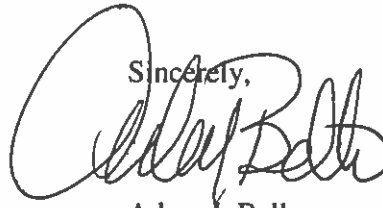
Funding for this contract is included in the proposed 2023 operating budget of the Sheriff’s Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither PrimeCare Medical of New York, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

Thomas J. Weber, CEO  
Todd W. Haskins, COO  
Brett W. Bavington, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0410.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220410</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$1,592,379 for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2023 through December 31, 2025.

The Office of the Public Defender will use the funding for part or all of the salary costs equivalent to six (6) existing full-time Assistant Public Defender positions. The Office of the Conflict Defender will use the funding for their Online Assigned Counsel Software Voucher System. We have been notified of the funding amounts for the Office of the Monroe County Public Defender (\$1,437,379), and the Office of the Monroe County Conflict Defender (\$155,000) over a three (3) year period. This is the thirteenth year the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or her designee, to accept a \$1,592,379 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2023 through December 31, 2025.
2. Amend the proposed 2023 operating budget of the Office of the Public Defender by appropriating the sum of \$1,437,379, into general fund 9300, funds center 2601010000, Public Defender Administration.

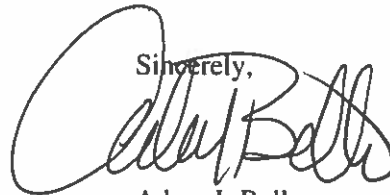
3. Amend the proposed 2023 operating budget of the Department of Public Safety by appropriating the sum of \$155,000 into general fund 9300, funds center 2402010000, Legal Representation.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0411.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220411</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<u>L</u>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Nine Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$41,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2022 through September 30, 2023, and to authorize agreements with the City of Rochester, eight towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesec Region) for the period of October 1, 2022 through September 30, 2023.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$37,576 for the Department of Public Safety and in the amount of \$3,424 for the Sheriff's Office. This will be the 12th year the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$41,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2022 through September 30, 2023.
2. Amend the 2022 operating budget of the Department of Public Safety by appropriating the sum of \$37,576 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$3,424 into general fund 9300, funds center 3803010000, Police Bureau Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

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4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement in the amount of \$37,576 for the period of October 1, 2022 through September 30, 2023:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$ 3,416
Brockport	3,416
East Rochester	3,416
Fairport	3,416
Gates	3,416
Greece	3,416
Irondequoit	3,416
Rochester	3,416
Webster	3,416
SUNY Brockport	3,416
NYS Park Police (Genesee Region)	<u>3,416</u>
TOTAL	\$37,576

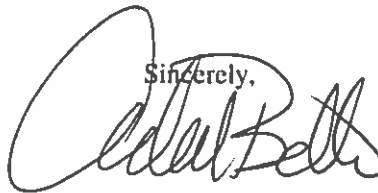
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

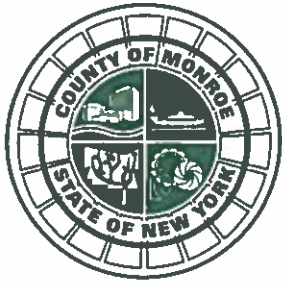




ATTACHMENTS:

Description File Name

▣ Referral R22-0412.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220412</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Richard J. Watts, Inc. for Continuing Development and Sustainment of the County's Radiological Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Richard J. Watts, Inc. in an amount not to exceed \$112,000 for continuing development and sustainment of the County's Radiological Emergency Preparedness Program for the period of January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$112,000 per year.

This contract will support the County's Radiological Emergency Preparedness Program. Richard J. Watts, Inc. will provide support of exercise and drill development and implementation; communication and information management activities; Monroe County Department of Public Safety and Monroe County Department of Health staff and partner training; and completion of other related projects and activities as determined by the Deputy Director of Public Safety/Emergency Manager.

A Request for Proposal was issued for this contract with Richard J. Watts, Inc. the sole responder.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Richard J. Watts, Inc., 404 Bluhm Road, Fairport, New York 14450, for the continuing development and sustainment of the County's Radiological Emergency Preparedness Program in an amount not to exceed \$112,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$112,000 per year.**

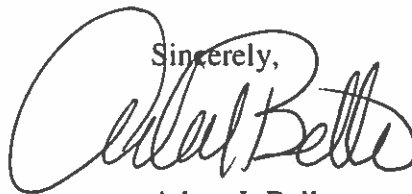
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2023 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological / Shelter. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Richard J. Watts, Inc., nor its principal officer, Richard J. Watts, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large loop at the beginning.

Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0413.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

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<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$55,675 for a Firearms Instructor for the period of January 1, 2023 through December 31, 2023.

Under the terms of this agreement, the City of Rochester will pay for the services of a firearm instructor to train Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2023 through December 31, 2023.**

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2023 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0415.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

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Committee Assignment
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<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Authorize a Contract with BusPatrol America, LLC to Provide and Implement a Comprehensive School Bus Stop Program**

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with BusPatrol America, LLC ("Bus Patrol") to provide and implement a comprehensive school bus stop program for the period of January 1, 2023 through December 31, 2025, with the option to renew the contract for up to two (2) additional one-year periods.

This past August, Your Honorable Body adopted Local Law Number 3 of 2022, which established a program that imposes monetary liability on the owner of a vehicle for failure to stop at a school bus displaying a red visual sign and stop arm (generally herein, the "School Bus Stop Arm Demonstration Program"). Through this proposed contract, Bus Patrol, in consultation with Monroe County, will develop and implement a comprehensive program for the initiation, administration, and enforcement of the School Bus Stop Arm Demonstration Program to deter vehicle operators from overtaking and passing a stopped school bus and reduce the incidence of possible serious injuries to students. Bus Patrol's scope of work will include the following: provide, install, operate, and repair all equipment and services necessary for school bus video monitoring system; develop, implement, and administer the processing and enforcement of violations; develop and implement a revenue sharing program for violations; and develop and implement a robust outreach campaign to educate the public on the new program.

Requests for Proposals were issued for this contract with BusPatrol America, LLC selected as the most qualified to provide this service.

**The specific legislative action required are:**

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with BusPatrol America, LLC, 410 Motor Parkway, Suite 400, Hauppauge, New York 11788, to provide and implement a comprehensive school bus stop program for the period of January 1, 2023 through December 31, 2025, with the option to renew the contract for up to two (2) additional one-year periods.

2. Authorize the County Executive, or his designee, to enter into intermunicipal agreements, and any amendments thereto, with school districts located within Monroe County for the School Bus Stop Arm Demonstration Program in accordance with Section 2(B) of Local Law Number 3 of 2022.

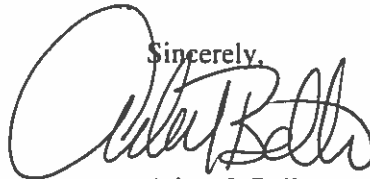
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”); (33) (“adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list”); and (35) (“civil or criminal enforcement proceedings, whether administrative or judicial, including a particular course of action specifically required to be undertaken pursuant to a judgment or order, or the exercise of prosecutorial discretion”) and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury indicate that neither BusPatrol America, LLC, nor any of its principal officers owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Jean Souliere, CEO  
Karoon Monfared, President and COO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ Referral R22-0417.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 10, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

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<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize an Intermunicipal Agreement with Ontario County for the Coordination of the Counties' Radio Systems and the Placement and Operation of New Interoperable Communications Equipment

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Ontario County for the coordination of the counties' radio systems and the placement and operation of new interoperable communications equipment in each county.

Ontario County was awarded a Statewide Interoperable Communications Grant from the New York State Division of Homeland Security and Emergency Services that will fund the purchase and installation of microwave equipment on Monroe County's communications site at Willard Road in the Town of Pittsford in order to enhance both counties' public safety radio communication systems. Ontario County is the lead agency for the installation of the new interoperable communications equipment at Willard Road in the Town of Pittsford. Monroe County will assume responsibility for maintenance of the communications equipment once installed at the Willard Road facility.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Ontario County for the coordination of radio systems between the counties and the placement and operation of interoperable communications equipment at the Willard Road communications site in the Town of Pittsford.**

This action is a type II Action pursuant to 6 NYCRR § 617.5 (c)(9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

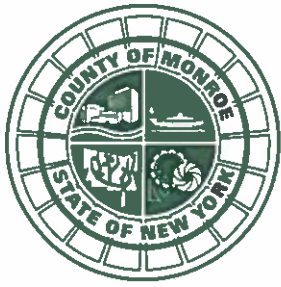
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ATTACHMENTS:

Description File Name

- ▣ Referral R22-0428.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 22, 2022

<b>OFFICIAL FILE COPY</b>
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Committee Assignment
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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Targeted Violence and Terrorism Prevention Grant Program

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$100,000 for the FY2022 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2022 through September 30, 2024.

The purpose of this program is to support the continued development of the Rochester Threat Advisory Committee ("ROCTAC") model, both within the Rochester area and across upstate New York. This is the second time the County has received this grant. This year's funding is a \$22,000 reduction from the last grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$100,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2022 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2022 through September, 30, 2024.

2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$100,000 into fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management (administered by the New York State Division of Homeland Security and Emergency Services). No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive