



MONROE COUNTY

Human Services Committee

August 22, 2023 5:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

July 25, 2023

- D. NEW BUSINESS

23-0257

Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022, to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program - County Executive Adam J. Bello

23-0258

Amend Resolution 266 of 2019, as Amended by Resolution 354 of 2022, to Accept Additional Funding from Columbia University and Extend the Time Period for the HEALing Communities Study Program - County Executive Adam J. Bello

23-0259

Acceptance of a Grant from Health Research, Inc. for the Strengthening Public Health Workforce and Foundational Capabilities Program - County Executive Adam J. Bello

23-0260

Authorize a Contract with Tallavera, LLC to Provide Nursing Services for the Monroe County Department of Public Health Early Intervention Program - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, September 26, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ July 25, 2023 7.25.23_Human_Services_Draft_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

July 25, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Frank X. Allkofer, Richard B. Milne, Sean M. Delehanty, Howard Maffucci

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Starr O'Neil (DHS), Thalia Wright (DHS Commissioner)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of June 29, 2023 were approved as submitted.

NEW BUSINESS:

23-0225 - Authorize a Contract with Cornell University to Provide Renovation, Repair, and Painting Training for the Monroe County Childhood Lead Poisoning Prevention Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 9-0

23-0242 - Authorize a Contract with the Catholic Diocese of Rochester to Provide Religious Services for Residents of Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Morris.
ADOPTED: 9-0

23-0243 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Domestic Violence Advocate Program – County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Brew.
ADOPTED: 9-0

23-0245 - Acceptance of Two Grants from the New York State Department of Health for the Statewide Health Care Facility Transformation Program III; Amendment of the 2023-2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled “Wound Care Equipment” and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:08 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, August 22, 2023 at 5:00 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0257.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 4, 2023

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Committee Assignment	
HUMAN SERVICES	-L
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022, to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 215 of 2019, as amended by Resolution 315 of 2022, to accept additional funding from the New York State Department of Health ("NYSDOH") in the amount of \$118,949 for the Tuberculosis Prevention and Control Program (formerly known as the Public Health Campaign – County Tuberculosis Program) for the period of April 1, 2019 through March 31, 2024.

By Resolution 215 of 2019, Your Honorable Body authorized the acceptance of a grant from the NYSDOH for the Tuberculosis Prevention and Control Program. The purpose of this grant is to provide enhanced tuberculosis prevention, control, and elimination services to Monroe County residents. Funds will be used to cover partial salaries and benefits for staff nurses who perform case management, screening, diagnosis, and treatment of infected and at-risk clients. Additionally, staff outreach workers will provide directly observed therapy and assist with screening and contact investigations. This additional funding will be used to support services to Ukrainian newcomers under the Uniting for Ukraine initiative and to enhance the overall services provided by the County's Tuberculosis Prevention and Control Program program. The additional funding will bring the grant total to \$1,151,680.

The specific legislative actions required are:

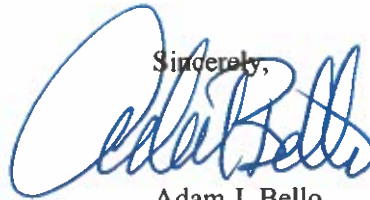
1. Amend Resolution 215 of 2019, as amended by Resolution 315 of 2022, to accept an additional \$118,949 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Tuberculosis Prevention and Control Program, bringing the total program award to \$1,151,680 for the period of April 1, 2019 through March 31, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$118,949 into general fund 9300, funds center 5802020000, Tuberculosis Control Programs.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0258.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS

August 4, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 266 of 2019, as Amended by Resolution 354 of 2022, to Accept Additional Funding from Columbia University and Extend the Time Period for the HEALing Communities Study Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 266 of 2019, as amended by Resolution 354 of 2022, to accept additional funding from Columbia University in the amount of \$285,700 for the HEALing Communities Study Program and extend the time period for one (1) year, through March 31, 2024.

By Resolution 266 of 2019, Your Honorable Body authorized the acceptance of a grant from Columbia University for the HEALing Communities Study Program. The purpose of this grant is to generate evidence about how tools for preventing and treating opioid addiction are most effective at the local level. This implementation research study will test the impact of an integrated set of evidence-based settings. The goal is to prevent and treat opioid misuse and opioid use disorder and reduce opioid related deaths by 40 percent. This additional funding will be used for salaries and benefits of existing staff and other program costs to lead and coordinate county-wide project activities and to implement evidence-based practices and communications activities. The additional funding will bring the grant total to \$1,461,064.

The specific legislative actions required are:

- 1. Amend Resolution 266 of 2019, as amended by Resolution 354 of 2022, to accept an additional \$285,700 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, Columbia University for the HEALing Communities Study Program, bringing the total program award to \$1,461,064, and extending the time period for one (1) year, through March 31, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$285,700 into general fund 9300, funds center 5809010000, Epidemiology and Disease Control.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Columbia University. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



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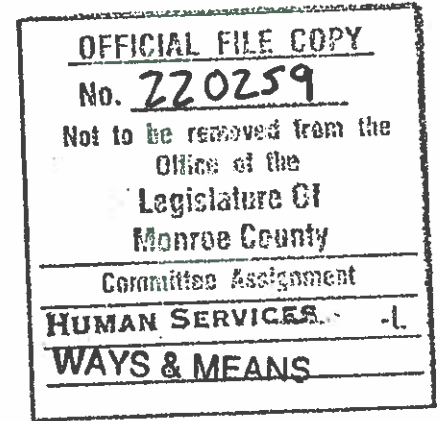
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Substitution
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



August 14, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Strengthening Infrastructure, Workforce and Data Systems Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from Health Research, Inc. in an amount up to \$6,325,735 for the Strengthening Infrastructure, Workforce and Data Systems Program for the period of December 1, 2022 through November 30, 2027.

The purpose of this grant is to invest in the local public health workforce and foundational capabilities to address health inequities and disparities more effectively across populations and regions throughout their jurisdiction and better meet the ongoing and future health needs of New Yorkers. Funds will be used to strengthen the public health workforce through hiring of public health positions, supporting retention of current staff, making upgrades to the workplace to increase employee satisfaction, providing public health training, and providing public health support services to the Department of Public Health. An additional \$5,000,000 in restricted New York State Department of Health placeholder funding is included and could be made available during the grant period per the grantor's discretion. This will be the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,325,735 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Strengthening Infrastructure, Workforce and Data Systems Program for the period of December 1, 2022 through November 30, 2027.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$265,147 into general fund 9300, funds center 5801010000, Public Health Commissioner.
3. Authorize the County Executive, or his designee, to appropriate up to \$5,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

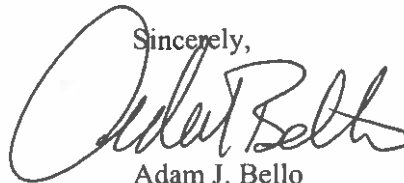
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant contract.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 4, 2023

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Strengthening Public Health Workforce and Foundational Capabilities Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from Health Research, Inc. in the amount of \$1,325,735 for the Strengthening Public Health Workforce and Foundational Capabilities Program for the period of December 1, 2022 through November 30, 2027.

The purpose of this grant is to invest in the local public health workforce and foundational capabilities to address health inequities and disparities more effectively across populations and regions throughout their jurisdiction and better meet the ongoing and future health needs of New Yorkers. Funds will be used to strengthen the public health workforce through hiring of public health positions, supporting retention of current staff, making upgrades to the workplace to increase employee satisfaction, providing public health training, and providing public health support services to the Department of Public Health. This will be the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,325,735 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc., for the Strengthening Public Health Workforce and Foundational Capabilities Program, for the period of December 1, 2022 through November 30, 2027.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$265,147 into general fund 9300, funds center 5801010000, Public Health Commissioner.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant contract.

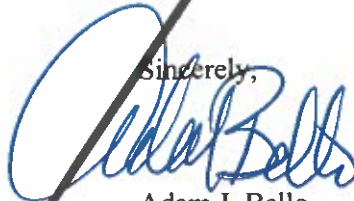
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(76) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

- ▣ Referral R23-0260.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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August 4, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Tallavera, LLC to Provide Nursing Services for the Monroe County Department of Public Health Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Tallavera, LLC in an amount not to exceed \$107,670 to provide nursing services for the Monroe County Department of Public Health Early Intervention Program for the period of October 1, 2023 through September 30, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$107,670 per year.

This vendor will provide licensed nurses to work in the Monroe County Department of Public Health Early Intervention program, overseeing the Developmental Monitoring program in addition to educating health care providers on program components.

A Request for Qualifications was issued for this contract with Tallavera, LLC selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Tallavera, LLC, 19 Cambridge Street, Rochester New York 14607, to provide nursing services for the Monroe County Department of Public Health Early Intervention Program in an amount not to exceed \$107,670 for the period of October 1, 2023 through September 30, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$107,670 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9300, funds center 5807010000, EI Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Tallavera, LLC, a subsidiary of Aboldco, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Michael Roberts, President and COO
Brian E. Frierson, Executive Vice President
Lindsay Kehm, Vice President of Service & Delivery
Michael A. Rosselli, Vice President of Market Development

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db