



**MONROE COUNTY**

**Human Services Committee**

**June 29, 2023 5:20 PM**

***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

May 23, 2023

D. NEW BUSINESS

23-0200

Acceptance of a Grant from the New York State Department of Health for the Immunization Action Plan Program - County Executive Adam J. Bello

23-0201

Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program - County Executive Adam J. Bello

23-0202

Acceptance of a Grant from the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program and Amend Resolution 395 of 2022, as Amended by Resolution 112 of 2023, Authorization to Contract for Monroe County Office for the Aging Programs in 2023-2024 - County Executive Adam J. Bello

23-0214

Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 393 of 2022 as Amended by Resolution 142 of 2023 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

23-0215

Authorize a contract with Coordinated Care Services, Inc. for the Multicultural Teen Prevention and Support Program - County Executive Adam J. Bello

23-0218

Amend Resolution 294 of 2020, as Amended by Resolution 418 of 2021, as Amended by Resolution 97 of 2023, to Authorize, Amend, and Increase the Contracts for the Provision of Forensic Pathology Services to the Monroe County Office of the Medical Examiner - As a Matter of Importance - County Executive Adam J. Bello

23-0220

Authorize a Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Intervention and Preschool Special Education Programs - As a Matter of Importance - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, July 25, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ May 23, 2023 5.23.23\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

May 23, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Richard B. Milne, Robert J. Colby, Sean M. Delehanty, Ricky Frazier, William Burgess, Howard Maffucci, Susan Hughes-Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), John Bridgewatt (County Attorney), Kathy Carelock (Department of Health), Tony Jordan (Youth Bureau Director), Sean Murphy (DES), Adrienne Greene (Legislative Liaison), Pat Gooch (Senior Planner), B.J. Scanlon (County Executive Admin)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Human Services Committee

APPROVAL OF MINUTES: The minutes of April 25, 2023 were approved as submitted.

NEW BUSINESS:

23-0144 - Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 9-0

23-0159 - Acceptance of a Grant from the New York State Department of Health for the Nutrition Programs and Amend Resolution 246 of 2020 to Extend the Term of the Contract for Support of the Special Supplemental Nutrition Program for Women, Infants & Children Program – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Brew.  
ADOPTED: 9-0

23-0167 - Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Morris.  
ADOPTED: 9-0

23-0169 - Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program – County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Smith.  
ADOPTED: 9-0

OTHER MATTERS:

*Note: Legislator Yudelson congratulated Legislator Smith on the birth of her first granddaughter, Sydney.*

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:13 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, June 27, 2023 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0200.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 9, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230200</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Immunization Action Plan Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in the amount of \$1,510,000 for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.

The purpose of this grant is to raise immunization coverage levels for children, adults, high risk and underserved populations; to improve standards of immunization practice at the provider level; to administer the Perinatal Hepatitis B Prevention Program; and to promote participation in the New York State Immunization Information System. Funds will be used to support existing staff positions, a previously authorized vendor contract, and administrative expenses to run the program. This will be the thirty-first year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$1,510,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$302,000 into general fund 9300, funds center 5802050100, Immunization Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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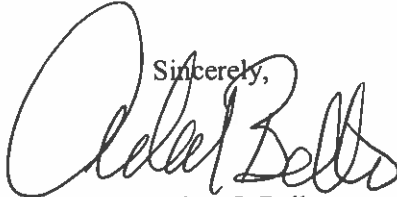
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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ Referral R23-0201.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

June 9, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230201</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,299,494 for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued COVID-19 response support, enhanced public health emergency preparedness including training, planning, equipment acquisition and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. pandemic influenza); and enhanced disease surveillance. An additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is included in the grant. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twenty-second year the County has received this grant. If the \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year's funding represents the same amount as last year's.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.
3. Authorize the County Executive, or his designee, to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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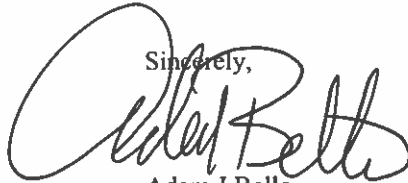
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0202.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 9, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230202</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES</b> -L
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program and Amend Resolution 395 of 2022, as Amended by Resolution 112 of 2023, Authorization to Contract for Monroe County Office for the Aging Programs in 2023-2024

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$8,700 for the Health Insurance Information, Counseling and Assistance ("HIICAP") Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, for authorization to contract for Monroe County Office for the Aging Programs in 2023-2024 from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.

This funding will be used by the Monroe County Office for the Aging to provide a Stipend to the HIICAP volunteers that help meet the needs of older New Yorkers apply for Medicare Part B and Part D to lower their health insurance costs by amending an existing a contract with Lifespan of Greater Rochester, Inc. approved in Resolution 395 of 2022 as amended by Resolution 112 of 2023. This is the first year Monroe County has received funding for this grant.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$8,700 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$8,700 into general fund 9001, funds center 5501030000, Support Services Contracts.

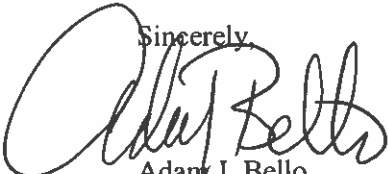
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3. Amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R23-0214.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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No.	<u>230214</u>
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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

June 9, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 393 of 2022 as Amended by Resolution 142 of 2023 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports ("OASAS") in the amount of \$80,170 and amend Resolution 393 of 2022 as amended by Resolution 142 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

This one-time funding, as designated by the New York State Office of Addiction Services and Supports, will be used to repair Catholic Charities Family and Community Services Heating Ventilating Air Conditioning unit at its 79 North Clinton Avenue building. This will serve as a temporary repair while the process for longer-term capital project occurs.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.



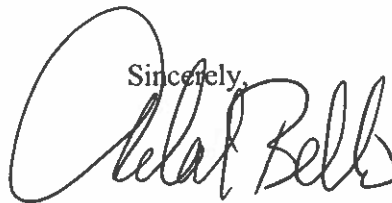
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 393 of 2022, as amended by Resolution 142 of 2023, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023 and replace Exhibit A with the Exhibit A attached hereto.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA

**PROGRAM:** Rehabilitation and Stabilization - Freedom House

**CONTRACTOR:** CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

**CONTRACT AMOUNT:** \$833,365.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
<b>Capacity:</b>	30	30	30	30
<b>Individuals Served:</b>	176	181	181	181
<b>Units of Service:</b>	8,882	8,441	8,100	8,800

**2. SELECTED OUTCOME INDICATOR:** Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
<b>Indicator Value:</b>	53%	46%	39%	55%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 Notes	
VENDOR	SERVICE	PROGRAM DESCRIPTION	
TOTAL	TOTAL		
<b>LEU - Local Government Unit Services - TOTAL</b>			
	8,082,219		
LEU Funded			
COORDINATED CARE SERVICES, INC.		Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.	
Local Government Unit Funded			
LGU Priority Services	1,254,785		
COORDINATED CARE SERVICES, INC.		Staff to support Single Point of Access (SPOA) program, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.	
LGU Priority Services	4,027,428		
MH - Mental Health Services - TOTAL	26,534,337		
Assertive Community Treatment			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	76,624	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-interpersonal and/or environmental barriers associated with a child/young's behavioral need.	
UNIVERSITY OF ROCHESTER	213,450		
Assertive Community Treatment - Strong Tier ACT and Project ACT			
CRAY SHIP Building	51,139		
COMPEER ROCHESTER, INC.			
SKILL Building	154,543		
PATHWAYS, INC.			
SKILL Building	65,816		
RECOVERY OPTIONS MADE EASY			
SKILL Building	273,518		
Forensic Fellowship Program			
UNIVERSITY OF ROCHESTER	104,370	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 15 and older.	
Forensic Fellowship Program			
UNIVERSITY OF ROCHESTER	104,370		
MH Adult Community Support			
COMPEER ROCHESTER, INC.	305,626		
Adult One-to-One			
EAST HOUSE CORPORATION	83,216		
Care Management			
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/R/J/ NAMI ROCHESTER	87,341		
Advocacy Services			
GOODWILL OF THE FINGER LAKES, INC.	222,177		
2-1-1/Life Line			
RECOVERY OPTIONS MADE EASY	283,729	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.	
Peer Builder			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	163,178		
Peer Advocacy Team for Habilitation			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	342,330		
Community and Peer Support Services	283,415		
Creative Wellness Opportunities	158,347		
Life Skills	305,690		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	967,039		
Self-Help Drop In Center			
ILL Diverston Drop-Out Center			
SPECTRUM HUMAN SERVICES FOUNDATION, INC.	149,223		
Advocacy Support Services - Forensic Population			
VILLA OF HOPE	488,022		
Psychiatric Emergency Discharge Program	3,219,803		
MH GST Community Support			
CHILDRENS INSTITUTE, INC.	248,300		
Family Project			
COMPEER ROCHESTER, INC.	98,000		
Family Support Services			
HILLSIDE CHILDREN'S CENTER	102,632		
Youth Mentor			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	645,648	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.	
Family Support Services			
VILLA OF HOPE	139,033		
Youth Mentor			
MH Care Management			
DEPAUL COMMUNITY SERVICES, INC.	17,019	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkage, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.	
Care Management - Flex Funds			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	869,239		
Adult Care Management			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	751,632		
Adult Care Management			
UNIVERSITY OF ROCHESTER	629,956		
Adult Care Management			
VILLA OF HOPE			

Care Coordination / Care Management - Children and Youth	746,595	3,214,432	
<p><b>MH Crisis Services</b>  DEPAUL COMMUNITY SERVICES, INC.  Transitional Living - Crisis Housing  HILLSIDE CHILDREN'S CENTER  Family Crisis Support Services  ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)  Crisis Intervention  ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)  Home Based Crisis Intervention  UNIVERSITY OF ROCHESTER  Transitional Living - Crisis Housing</p>	55,783 603,713 823,836 528,926 70,932		<p>Crisis Intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p><b>School Based Mental Health Services (2023)</b>  CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER  LIBERTY RESOURCES, INC.  School Based MH Support Services  ROCHESTER REGIONAL HEALTH (RHMC)  School Based MH Support Services  THE HEALING CONNECTION, INC.  School Based MH Support Services  UNIVERSITY OF ROCHESTER (STRONG)  School Based MH Support Services  VILLA OF HOPE  School Based MH Support Services</p>	17,312 60,592 259,660 25,968 77,904 17,312	2,033,190	<p>The purpose of this funding is to enhance school mental health based direct services in your county. This investment is a one-time allocation of approximately \$8,857 that will be distributed to those providers currently operating a SBMHIC program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose.</p>
<p><b>MH Outreach</b>  CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER  Similar Screening - Mental Health Outreach  EAST HOUSE CORPORATION  Community Support Team  MONROE COUNTY DEPARTMENT OF HUMAN SERVICES  St. Paul Street Resource Team  PERSON CENTERED HOUSING OPTIONS INC.  Homeless Support Services</p>	64,106 938,138 63,144 225,430	418,768	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p><b>MH Peer Respite Services</b>  EAST HOUSE CORPORATION  Peer, Non-Respite Division</p>	633,704	635,704	<p>A peer-based, recovery-oriented housing alternative to existing crisis/crisis services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p><b>MH Supportive Housing</b>  DEPAUL COMMUNITY SERVICES, INC.  Mental Health Supportive Housing  EAST HOUSE CORPORATION  Mental Health Supportive Housing  IBERO-AMERICAN ACTION LEAGUE, INC.  Mental Health Supportive Housing  RECOVERY OPTIONS MADE EASY  Mental Health Supportive Housing  SPECTRUS HEALTH AND HUMAN SERVICES  Mental Health Supportive Housing</p>	2,167,814 2,625,503 312,089 1,005,616 381,441	6,552,463	<p>Supportive housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, financial stipends, and recipient specific advocacy and brokering.</p>
<p><b>Personalized Recovery Oriented Services (PROS)</b>  ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)  Personalized Recovery Oriented Services (PROS)  ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)  Personalized Recovery Oriented Services (PROS)  ROCHESTER REHABILITATION CENTER, INC.  Personalized Recovery Oriented Services (PROS)</p>	173,286 162,641 228,756	464,683	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p><b>SRO Community Residence</b>  DEPAUL COMMUNITY SERVICES, INC.  Single Room Occupancy Community Residence - Carriage Factory  Single Room Occupancy Community Residence - Edgerton  Single Room Occupancy Community Residence - Halseed Square  Single Room Occupancy Community Residence - Parkside  Supervised Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	474,236 1,472,563 1,414,517 1,448,627 1,266,950	6,074,833	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p><b>ASA - Alcohol and Substance Abuse Services - TOTAL</b></p>		13,111,469	
<p><b>CD Case Management</b>  EAST HOUSE CORPORATION  Chemical Dependency Case Management  PROVIDENCE HOUSING DEVELOPMENT CORPORATION  Case Management</p>	152,556 84,027	236,583	<p>Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.</p>
<p><b>CD Community Residence</b></p>			

X	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER	35,034	35,034	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides additional counseling. Total charges per SARA 820 Residential were \$267,733.00 - 3600.00 - \$21,433.00/3600.01 - \$154,433.00/3600.02-\$21,433.00/3600.03-\$74,483.00.
X	Chemical Dependence Community Residence (Alexander)	351,800		
X	Chemical Dependence Community Residence (Barrington)	286,551		
X	Chemical Dependence Community Residence (Jones)			
X	EAST HOUSE CORPORATION	346,590	2,502,930	
X	Chemical Dependence Community Residence (Coor)	232,633		
X	Chemical Dependence Community Residence (Hanson)	531,013		
X	Chemical Dependence Community Residence (Hirst)	402,299		
X	Chemical Dependence Community Residence (Pliny Cooke)			
X	CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC.	380,905		Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone services.
X	LIBER			
X	.303222200	124,575	637,730	
X	Peer Advocate	152,250		
X	CD Outpatient	430,841		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about orientation to, and opportunity for participation in, relevant and suitable self-help groups, alcohol and substance abuse disease awareness and relapse prevention, HIV and other communicable diseases, education, risk assessment, supportive counseling and referral, and family treatment. Delight additional one time reward of \$181,659 in which \$171,700 was received in 2022 and \$9,959 remainder to be applied in 2023.
X	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER			
X	Chemical Dependence Outpatient	376,842		
X	DELPHI DRUG & ALCOHOL COUNCIL, INC.	372,492	1,130,175	
X	Chemical Dependence Outpatient			
X	HUTHER-DOYLE MEMORIAL INSTITUTE, INC.			
X	Chemical Dependence Outpatient			
X	CD Prevention	215,959		
X	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER	854,556		
X	Chemical Dependence Prevention			
X	CENTER FOR YOUTH SERVICES, INC.	305,174		
X	Chemical Dependence Prevention	262,056		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
X	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	303,412		
X	Chemical Dependence Prevention	103,599		
X	DELPHI DRUG & ALCOHOL COUNCIL, INC.	378,254		
X	Chemical Dependence Prevention			
X	DEPAUL COMMUNITY SERVICES, INC.			
X	Chemical Dependence Prevention			
X	NCADD-Prevention Resource Center	124,270		
X	NCADD-RA's Finger Lakes Addiction Resources Center	198,985		
X	NCADD-Rochester Area			
X	NCADD-Rochester Area			
X	IBERO-AMERICAN ACTION LEAGUE, INC			
X	Families United			
X	ROCHESTER INSTITUTE OF TECHNOLOGY			
X	Chemical Dependence Prevention			
X	VILLA OF HOPE	125,251	2,873,195	
X	Chemical Dependence Prevention			
X	CD Rehabilitation and Stabilization	833,365		Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
X	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER	671,458	1,505,223	This is a temporary fix while CFC identifies a capital project to replace the entire HVAC system. This building houses the outpatient, prevention, supportive living offices, group rooms for Freedom House.
X	Rehabilitation and Stabilization - Freedom House			
X	Rehabilitation and Stabilization - Liberty Manor			
X	CD Residential Rehabilitation - Youth	441,902	441,902	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
X	VILLA OF HOPE			
X	Residential Rehabilitation Services for Youth			
X	CD Supportive Living	45,703		A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does.
X	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER	145,936		Additional \$545,534.00 one time to improve SUD program services awarded to YWCA
X	EAST HOUSE CORPORATION			
X	Chemical Dependence Supportive Living			
X	Chemical Dependence Supportive Living			
X	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	809,259	1,000,948	
X	Chemical Dependence Supportive Living			
X	CD Vocational Rehabilitation	287,794	287,794	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
X	EAST HOUSE CORPORATION			
X	Chemical Dependence Vocational Services			
X	CD Withdrawal Services	548,100		Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
X	VILLA OF HOPE			
X	Medically Monitored and Medically Supervised Detoxification Services			
X	HELD HEALTH, INC.	1,947,299	2,485,393	Inpatient Rehabilitation and Medically Supervised Detoxification Services

DD - Developmental Disability Services - TOTAL  Information & Referral STAMBRIDGE SERVICES, INC Information & Referral	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assist them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.	
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45,796,225



ATTACHMENTS:

Description File Name

▣ Referral R23-0215.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>230215</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES</b> -L
<b>WAYS &amp; MEANS</b>

June 9, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a contract with Coordinated Care Services, Inc. for the Multicultural Teen Prevention and Support Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 through February 29, 2024.

This is a culturally responsive youth and family mentoring program that serves adolescents with mental health and/or social emotional challenges and their families. As proposed, the program will target its service delivery to youth aged 13 to 17 years, with an emphasis on serving youth of color.

Multicultural Teen Prevention and Support Program services are designed to work with teens and family members to develop the resources needed to maintain healthy lives, using an innovative, strengths-based, and trauma-informed curriculum. Fostering self-help, empowerment, advocacy, support, and education are just some of the goals of this program. Junior and Adult mentors are vital to this service, with ongoing supervision and support. This service will be available to teenagers with mental health and social/emotional challenges. Participating teens may also have parents or guardians who struggle with mental health concerns. This service will be based on a highly structured curriculum and utilize a mentoring model of services. The curriculum identifies and understands all expectations and boundaries, reviews information on family support networks in the community, and receives presentations from healthcare professionals around the system of care and systems relating to teens' emotional challenges. This program will help to empower support, a system of care advocacy, and resources to help youth and families who struggle with mental health and social/emotional challenges.

A Request for Proposals was issued with Coordinated Care Services, Inc. selected as the most qualified to provide these services.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 to February 29, 2024.**



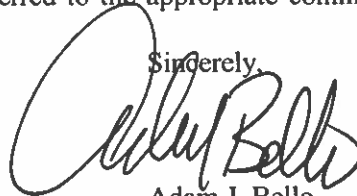
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Human Services, Office of Mental Health, general funds 9001, fund center 5702010000, Mental Health Services. No additional net County support is required in the current Monroe County Budget.

Coordinated Care Services, Inc. is a not-for-profit behavioral health and human services agency. The records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0218.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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No.	230218
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 26, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 294 of 2020, as Amended by Resolution 418 of 2021, as Amended by Resolution 97 of 2023, to Authorize, Amend, and Increase the Contracts for the Provision of Forensic Pathology Services to the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 97 of 2023, to authorize, amend, and increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner ("MCOME"), on an as needed basis, for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms through December 31, 2025, with each additional term in a total annual aggregate amount not to exceed \$200,000 per year.

Currently, there are three (3) full-time Forensic Pathologists at the MCOME to address the over 4,000 cases received annually. The County has been actively engaged in new-hire recruitment, but as has been discussed in the past, there is a national shortage of board-certified forensic pathologists making recruitment a highly competitive process. These contracts have been a valuable tool for MCOME to secure adequate, qualified forensic pathology resources that allow the Office to complete its case assignments as expeditiously as possible. Under the terms of these contracts, the individuals in Attachment A will provide forensic pathology services on an as-needed basis, as determined by the Monroe County Medical Examiner, and will perform those necessary examinations in a manner consistent with currently acceptable forensic pathology practices.


**The specific legislative action required is to amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 97 of 2023, to authorize, amend, and increase the contracts with the individuals listed in Attachment A for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms through December 31, 2025, with each additional term in a total annual aggregate amount not to exceed \$200,000 per year.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2023 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5804010000, Forensic Pathology & Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individuals listed in Attachment A owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

**ATTACHMENT A**  
**Contractors for**  
**Forensic Pathology Services positions in**  
**Monroe County Office of the Medical Examiner**

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD through Stuelpnagel Forensic Pathology PLLC	PO Box 1095, New York, NY 10028 220 East 82nd Street, 2FW, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457
Terra Cederroth, MD	603 Willow Avenue Unit 4, Hoboken, NJ 07030

\*Approved subcontractors as of June 21, 2023; may be updated throughout the year



ATTACHMENTS:

Description File Name

▣ Referral R23-0220.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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No.	230220
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 26, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ontario Bus Inc. for bus transportation services for children enrolled in the Monroe County Early Intervention and Preschool Special Education Programs for the period of July 1, 2023 through June 30, 2026, in an amount not to exceed \$10,306,272 for first year of the contract, with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding each renewal.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of successfully providing such services to this specialized population.

A Request for Proposals was issued for this contract, and Ontario Bus Inc. was the successful respondent.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed \$10,306,272 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

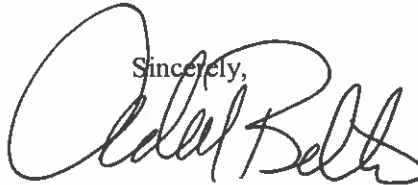
Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President  
Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello  
Monroe County Executive

AJB:db